

25-27 Agency Request Budget

Environmental Quality Commission

November 17, 2023



Introduction



- DEQ Budget
- Changes in Recent Years
- State Budget Process
- 25-27 ARB
- Next Steps

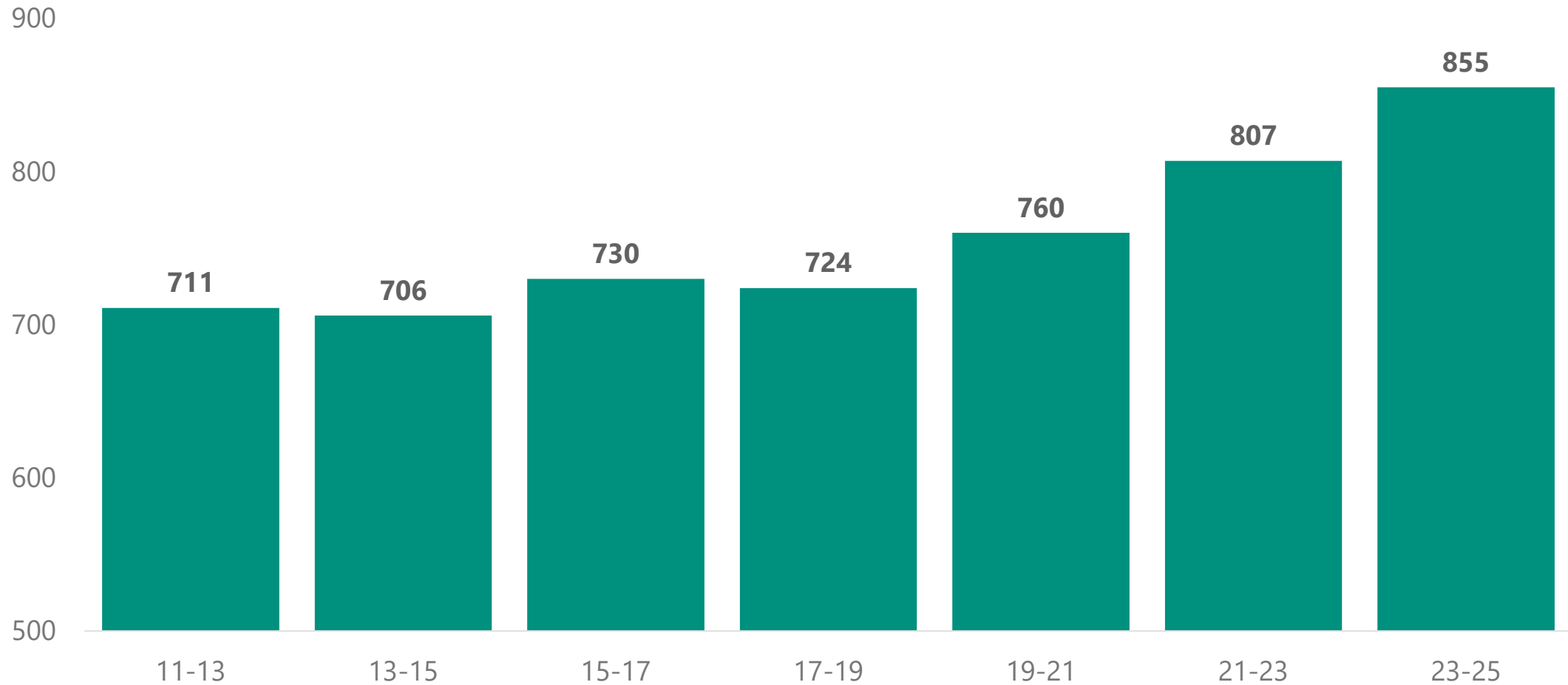
2023-2025 Legislatively Adopted Budget

Program by Fund Type

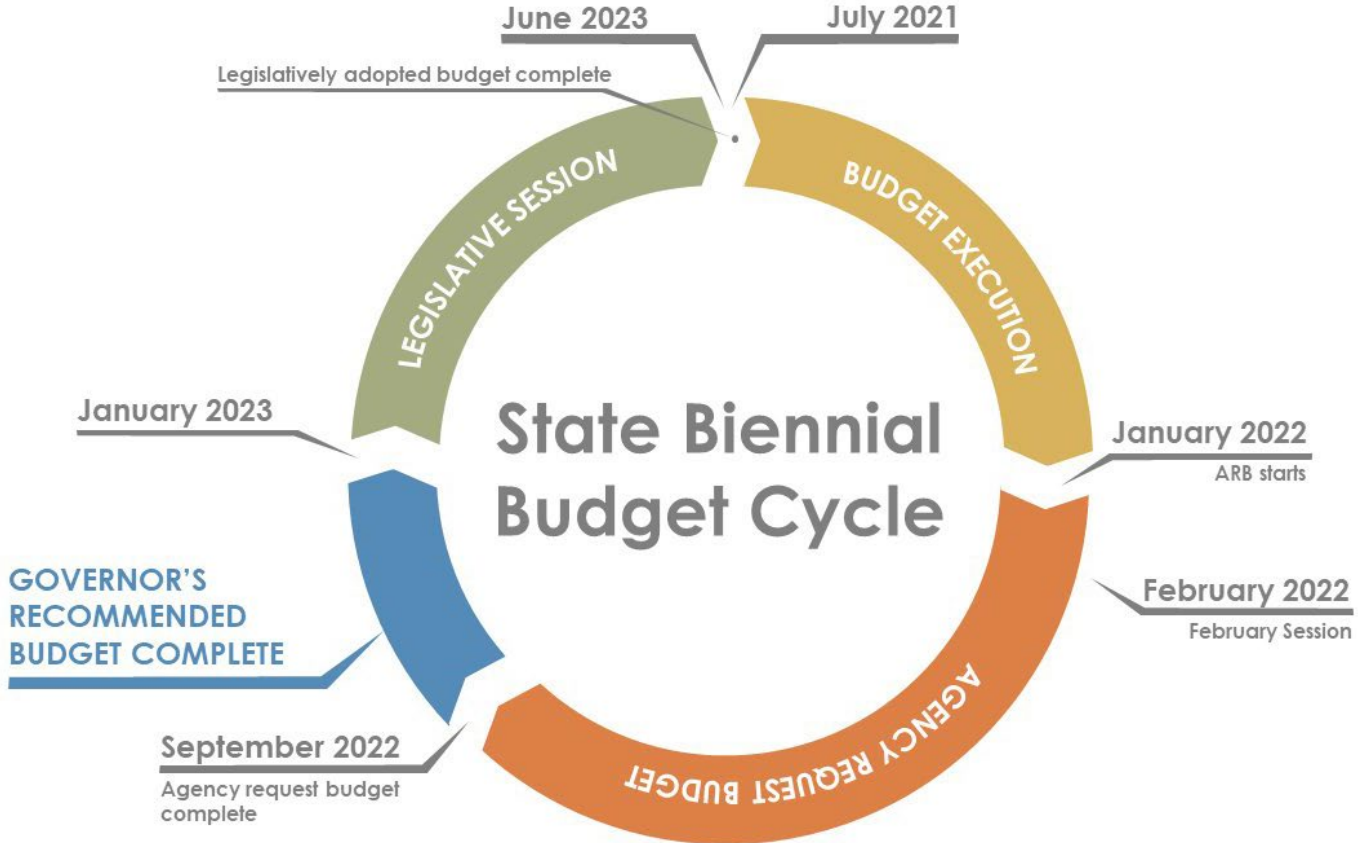


Budget Growth

Agencywide FTE



State Budgeting Process



Agency Request Budget - Process



Agency Request Budget – Key Considerations

Fully implement existing programs and policies

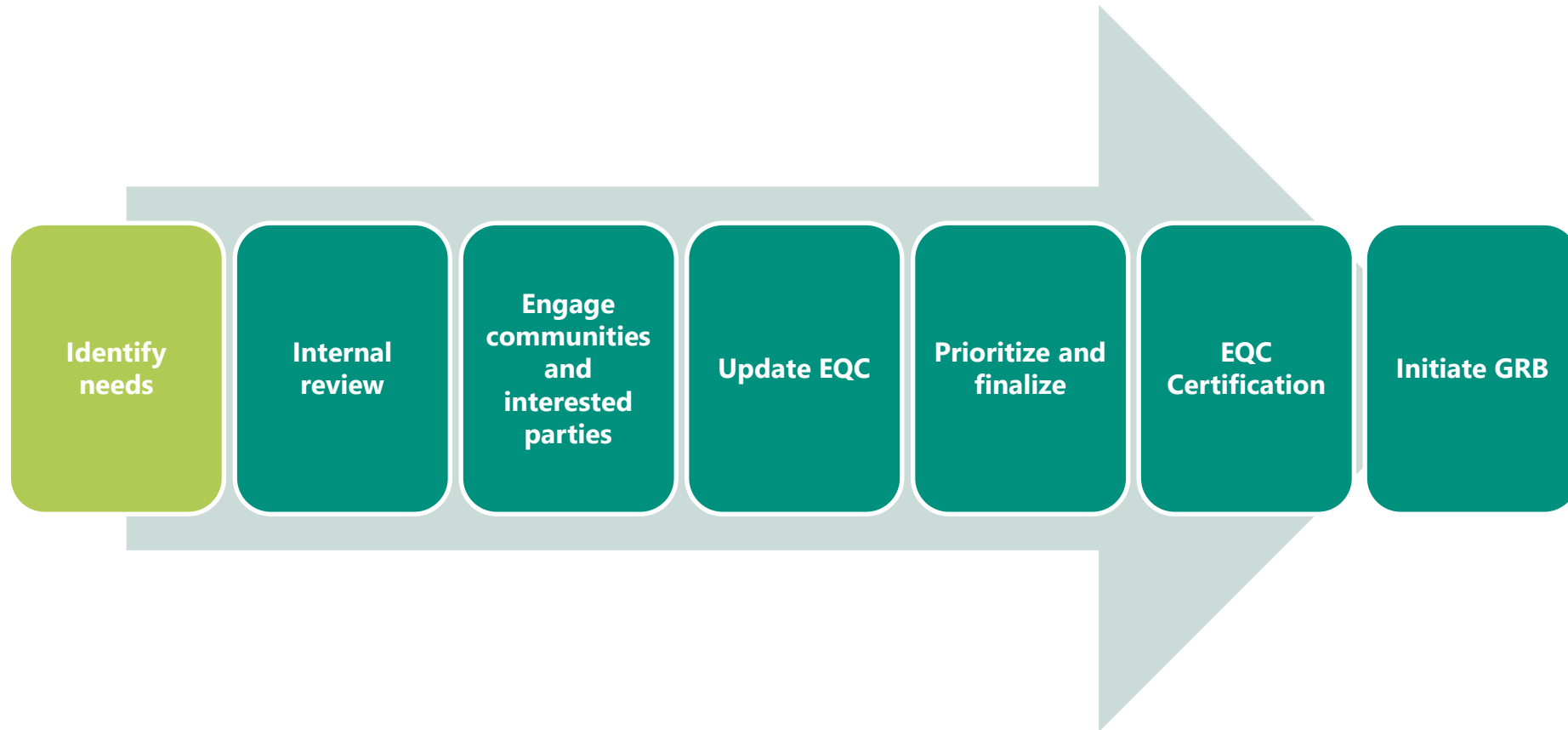
Assure financial stability in fee-funded programs

Right-size mission support functions

Address environmental disparities, and EJ issues

Align with Governor Kotek priorities

Agency Request Budget – Next Steps



Questions
