

RESOLUTION NO. 2571

INTRODUCED BY ALL COMMISSIONERS

**A RESOLUTION DECLARING THE CITY OF WARRENTON' S
ELECTION TO RECEIVE STATE REVENUES FOR
FISCAL YEAR 2020-2021**

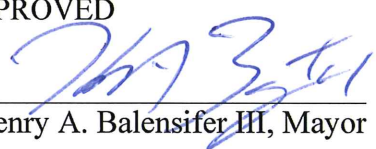
WHEREAS, a public hearing before the Budget Committee was held on May 16, 2020, and a public hearing before the City Commission was held on June 23, 2020, giving the public an opportunity to comment on the use of State Revenue Sharing; and

WHEREAS, it is deemed to be in the City's best interest to receive state revenue sharing.

THEREFORE, BE IT RESOLVED, by the City Commission of the City of Warrenton that Pursuant to ORS 221.770, the City of Warrenton hereby elects to receive state revenues for fiscal year 2020-2021.

Passed by the City Commission of the City of Warrenton this 23rd day of June 2020.

APPROVED


Henry A. Balensifer III, Mayor

ATTEST


Dawne Shaw, CMC, City Recorder

CITY OF WARRENTON
fye 2021

STATE SHARED REVENUE ESTIMATES

	<u>RATE PER CAPITA</u>	<u>X POPULATION</u>	<u>TOTAL ESTIMATED REVENUE</u>	<u>FUND</u>
HIGHWAY USER TAXES	\$ 78.94	5,320	377,965	040
LIQUOR TAX	\$ 17.52	5,320	93,206	001
MARIJUANA TAX	\$ 3.51	5,320	18,673	001
CIGARETTE TAX	\$ 1.13	5,320	6,012	001
STATE REVENUE SHARING (LIQUOR)			51,000	001
TOTAL GENERAL FUND			168,891	
TOTAL STATE TAX STREET FUND			377,965	
GRAND TOTAL			546,856	

Highway fund revenues: Restricted to road-related purposes: Budget includes street lighting, maintenance, and street paving
Per Capita Estimate reduced by 10% due to Covid 19

Liquor tax revenues: General Government purposes without program restrictions

Cigarette tax revenues: General Government purposes without program restrictions

Marijuana tax revenues: General Government purposes without program restrictions