

RESOLUTION 2064

Repealing Resolution # 2004 -Page 4 & Setting Updated Water and Sewer Rates effective July 1, 2003.

WHEREAS, the City of Warrenton provides water and sewer service to residents, businesses, institutions, a wholesale water provider and other customers within and outside of the City's boundaries.

WHEREAS, The City of Warrenton is responsible for securing the rights to its water supply and operating and maintaining facilities in accordance with State and Federal mandates.

WHEREAS, the City of Warrenton has secured State financing for the construction of a water filtration plant to bring the City in line with State and Federal drinking water mandates which have significantly added to the debt service associated with the Water Fund.

WHEREAS, the City of Warrenton is under order from the State of Oregon to construct a sewer treatment plant by 2005 to bring the City in line with State and Federal environmental quality mandates, and monthly sewer rates must increase to a level that can support the estimated debt burden needed to finance the project.

WHEREAS, the City of Warrenton administers its water and sewer funds as enterprises, and as such, must fully recover all of its associated costs, practice prudent financial management, maintain sufficient working capital, and should adequately reinvest in utility infrastructure by funding capital reserves, all paid for by service charge revenues and not subsidized by General Fund resources.

WHEREAS, the City of Warrenton has deferred operating and maintenance activities and capital projects in both water and sewer utilities and must increase monthly water and sewer rates to support a level of services that does not compromise the health and safety of the public.

THEREFORE, THE CITY COMMISSION RESOLVES THE FOLLOWING:

1. Page 4 of Resolution 2004 is hereby repealed and replaced with Exhibit A of this Resolution providing updated water and sewer rates effective July 1, 2003.

First Reading 6/11/03

Second Reading 6/25/03

APPROVED AND ADOPTED by the Warrenton City Commission this 25th day of June 2003.

Mayor

ATTEST:

City Manager

EXHIBIT A
MONTHLY WATER SERVICE RATES
EFFECTIVE JULY 1, 2003
(Includes 8% Increase to Total Revenue Collection from Rates)

Fixed Monthly Charges

METER SIZE	INSIDE CITY	OUTSIDE CITY
3/4-inch	\$14.00	\$21.00
1-inch	\$16.22	\$24.33
1 1/2-inch	\$21.72	\$32.57
2-inch	\$28.33	\$42.50
3-inch	\$46.02	\$69.03
4-inch	\$65.89	\$98.83
6-inch	\$121.05	\$181.58
8-inch	\$187.28	\$280.92
10-inch	\$264.57	\$396.85

Volume Charges in \$ per 1,000 Gallons

RANGE / CUSTOMER CLASS	INSIDE CITY	OUTSIDE CITY
INSIDE CITY		
OUTSIDE CITY		

0 to 2,000 gallons:

Residential	\$0.00	\$0.00
Multi Family Residential	\$0.00	\$0.00
Commercial	\$0.00	\$0.00
Industrial	\$0.00	\$0.00
School	\$0.00	\$0.00
Government	\$0.00	\$0.00
City of Gearhart	\$0.00	n/a

2,001 gallons and over:

Residential	\$1.99	\$2.99
Multi Family Residential	\$1.61	\$2.41
Commercial	\$2.96	\$4.44
Industrial	\$3.53	\$5.30
School	\$2.42	\$3.63
Government	\$3.74	\$5.61
City of Gearhart	\$5.39	n/a

MONTHLY SEWER SERVICE RATES
EFFECTIVE JULY 1, 2003

(Includes 15% Increase to Total Revenue Collection from Rates)

CLASS	RATE
Single Unit	\$32.66
Metered	\$32.66
Bioproducts	\$94.30
Warrenton Deep Sea	\$35.58
Fort Stevens	\$2,684.36
Pacific Coast Seafoods	\$118.97
Point Adams	\$192.96
Warrenton Grade School	\$174.17
Warrenton High School	\$573.47
Warrenton Mobile Home Estates	\$878.83

CLASS	RATE
<i>0 to 5,000 gallons:</i>	
Metered	\$0.00
<i>5,001 gallons and over:</i>	
Metered	\$4.59