

**RESOLUTION NO. 2653**

**Introduced by All Commissioners**

**APPROVING AND ADOPTING INCREASES TO THE 2023-2024 BUDGET BY  
INCREASING APPROPRIATIONS FOR UNANTICIPATED REVENUES FROM SPECIFIC  
PURPOSE GRANTS**

Whereas, the City of Warrenton entered into an agreement with the Oregon State Fire Marshal, to receive grant funds from the 2023 OSFM Wildfire Season Staffing Grant to be used for expenditures for temporary/seasonal firefighting personnel and

Whereas, receipt of these funds will be recorded in the Grants Fund along with the associated expenditure of \$35,000, and

NOW THEREFORE, BE IT RESOLVED that the City Commission of the City of Warrenton hereby adopts the following 2023-2024 budget changes for revenues and expenses from specific purpose grants, which were unforeseen at the time of the preparation of the budget:

<u>Grants Fund</u>	<u>Existing</u>	<u>Changes</u>	<u>Adjusted</u>
Total Resources	\$ 1,159,759	35,000	\$ 1,194,759
Police Department	23,000		23,000
Fire Department	152,000	35,000	187,000
Admin Department	9,000		9,000
Transfers	971,812		971,812
Total Expenditures	1,155,812	35,000	1,190,812

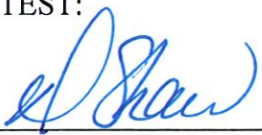
PASSED by the City Commission of the City of Warrenton this 25 day of July, 2023

APPROVED by the Mayor of the City of Warrenton this 25 day of July, 2023

This resolution is effective on July 25 2023.

  
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Mayor

ATTEST:

  
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City Recorder