RESOLUTION NO. 2651 Introduced by All Commissioners

ADOPTING WATER DEPARTMENT RATES AND FEES; ESTABLISHING July 1, 2023, AS THE EFFECTIVE DATE, REPEALING ANY OTHER RESOLUTION IN CONFLICT

WHEREAS, the City of Warrenton Water Department is an enterprise fund and revenues must pay expenses;

WHEREAS, the City of Warrenton needs to update its water rates to keep up with increasing costs and debt service; and

WHEREAS, the Warrenton Budget Committee approved a 4% water rate increase during its Fiscal year 2023-2024 budget process.

NOW THEREFORE, The City Commission of the City of Warrenton resolves as follows:

<u>Section 1:</u> The Warrenton City Commission herby adopts the attached schedule of water rates, listed in Exhibit A for all users of its municipal water service.

<u>Section 2.</u> The Warrenton City Commission hereby adopts the attached schedule of installation and administrative fees, listed in Exhibit B, for all users of its municipal water service.

<u>Section 3.</u> Any fees, charges, taxes or penalties that are assessed, requested, or required by this resolution are deemed by the Warrenton City Commission to not be subject to the limits of Section 11b Article XI of the Oregon Constitution and will be adopted according to Section 1(b)(e) and Section 2 of ORS 310.145.

Section 4. This resolution shall effect rates July 1, 2023.

First reading: June 13, 2023 Second reading: June 27, 2023

ADOPTED by the City Commission of the City of Warrenton this 27th day of June 2023.

APPROVE

Henry A. Balensife III, Mayor

ATTES

Dawne Shaw, City Recorder

City of Warrenton Monthly Water Service Rates Effective 7/1/23

Monthly water service rates for customers of the water system shall be a combination of the following:

Base Rate: Every account shall pay a base rate per month, according to the size of the meter, to include a consumption allowance of 2,000 gallons per month. All customers are subject to the monthly "ready-to-serve" base rate, regardless of consumption:

·····	Base Rate				
Meter Size (inches)	(inches) Inside C		Out	Outside City	
3/4	\$	33.98	\$	50.91	
1	\$	39.36	\$	59.02	
1 1/2	\$	52.70	\$	79.04	
2	\$	68.75	\$	103.12	
3	\$	111.66	\$	167,47	
4	\$	159.86	\$	239.76	
6	\$	293.65	\$	440.51	
8	\$	454.31	\$	681.47	
10	\$	641.82	\$	962.73	

Volume Rate: Every meter shall pay a volume rate, according to customer class, for every thousand gallons of metered consumption:

Volume Rate				
Range/Customer Class	Inside City		Outside City	
0 to 2,000 gallons:				
Residential / Multi Family	\$	-	\$	-
Commercial	\$	-	\$	-
Industrial	\$	-	\$	-
Institutional	\$	-	\$	-
Government	\$	-	\$	-
City of Gearhart	\$	-	\$	-
2,001 gallons and over:				
Residential / Multi Family	\$	4.82	\$	7.27
Commercial	\$	7.22	\$	10.76
Industrial	\$	8.56	\$	12.88
Institutional	\$	5.87	\$	8.84
Government	\$	9.07	\$	13.59
City of Gearhart*	\$	9.07	\$	13.59

*Per agreement

EXHIBIT B

City of Warrenton

Water Department Installation and Administrative Fees

Meter	Equivalent Meter	Capacity Allowance	Connection Fee
Size	Rations	(GPD)	Base Rate*
³ /4"	1.0	690	\$1,300.00
1"	1,7	1,173	\$1,500.00
1 ½"	3.3	2,277	\$1,148.00
2"	5.3	3,657	\$1,844.00
3"	10.0	6,900	\$3,480.00
4"	16.7	11,523	\$5,812.00
6"	33.3	22,977	\$11,588.00
8"	53.3	36,777	\$18,548.00
10"	76.7	52,923	\$26,692.00

INSTALLATIONS

*Actual costs for a full-service connection installation above connection fee base rate will be billed to the applicant after installation is complete.

INSTALLATION ADMINISTRATION FEES

**Connection for which the owner has provided all infrastructure improvements for complete installation other than the meter and tailpiece.

Each subdivision lot for single-family or manufactured dwelling	3/4"	\$ 500.00 **
(meter only by City)	1"	\$ 600.00 **
Each living unit in a multi-family dwelling, accessory building, each separate unit in a commercial, industrial, or institutional structure unless each unit has its own separate water meter.		\$ 178.00
Each RV space (in complex with a master meter)		\$ 136.00
Administrative fees for Requests for Information on water availability not associated with a proposed project or pre- application.		\$ 50.00

SERVICE CALL

Call requested by customer In-City	\$ 20.00
Call requested by customer Outside-City	\$ 30.00
Final Read In-City	\$ 20.00
Final Read Outside-City	\$ 30.00
Emergency Turn on Fee	\$ 150.00

LATE CHARGES

Additional charge for late payment NOT RECEIVED by 5:00 pm on last business day of each month	\$ 3.00
Door hanger penalty on Past-Due Accounts	\$ 33.00
Shutoff penalty on Past-Due Accounts	\$ 120.00

METER REMOVAL

Cancelled Account	\$	75.00	
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VACANCY/VACATION CHARGES

Temporary Billing Suspension Fee – Off	\$ 100.00
Temporary Billing Suspension Fee – On	\$ 100.00

MISCELLANEOUS CHARGES

Lien Searches	\$ 20.00
Returned Payment Fee Payment	\$ 35.00
Inaccessible to Read Penalty (daily)	\$ 100.00
Unauthorized Use Penalty (each)	\$ 1,000.00

HYDRANT METER CHARGES

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