



Randy Lauer, Mayor

David Ripma

Alison Caswell

Jamie Kranz

Glenn White

Nick Moon

Sandy Glantz

Agenda July 12, 2022

Regular Meeting | 7:00 p.m.

Troutdale Police Community Center – Kellogg Room
234 SE Kendall Ct, Troutdale, OR 97060

1. **Pledge of Allegiance, Roll Call, Agenda Update**
2. **Public Comment:** Public Comment on non-agenda and consent agenda items is welcome at this time. *Public comment on agenda items will be taken at the time the item is considered. Public comments should be directed to the Presiding Officer and limited to matters of community interest or related to matters which may, or could, come before Council. Each speaker shall be limited to 5 minutes for each agenda item unless a different amount of time is allowed by the Presiding Officer, with consent of the Council. The Council and Mayor should avoid immediate or protracted responses to citizen comments.*
3. **Consent Agenda:**
 - 3.1 **Minutes:** June 14, 2022 City Council Regular Meeting and June 28, 2022 City Council Regular Meeting.
 - 3.2 **Resolution:** A resolution correcting the documentation of the Fiscal Year 2022-2023 General Fund budget and appropriations.
4. **Resolution:** A resolution establishing solid waste collection fees and rescinding Resolution No. 2521 – Ryan Largura, Environmental Specialist
5. **Discussion:** A discussion on the Governor's Executive Order on climate-friendly and equitable communities and its impact on Troutdale. – Ed Trompke, City Attorney
6. **Staff Communications**
7. **Council Communications**
8. **Adjournment**

Randy Lauer, Mayor

Dated: July 6, 2022

Meeting Participation

The public may attend the meeting in person or via Zoom. Please email info@troutdaleoregon.gov by **5:00pm on Monday, July 11th** to request Zoom meeting access credentials. You may also submit written public comments via email to info@troutdaleoregon.gov no later than **5:00pm on Monday, July 11th**. City Council Regular Meetings are broadcast live on Comcast Cable Channel 30 (HD Channel 330) and Frontier Communications Channel 38 and replayed on the weekend following the meeting - Friday at 4:00pm and Sunday at 9:00pm.

Further information and copies of agenda packets are available at: Troutdale City Hall, 219 E. Historic Columbia River Hwy. Monday through Friday, 8:00 a.m. - 5:00 p.m.; on our Web Page www.troutdaleoregon.gov/meetings or call Sarah Skroch, City Recorder at 503-674-7258.

The meeting location is wheelchair accessible. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to: Sarah Skroch, City Recorder 503-674-7258.

MINUTES
Troutdale City Council – Regular Meeting
Troutdale Police Community Center – Kellogg Room
234 SW Kendall Court
Troutdale, OR 97060

Tuesday, July 12, 2022 – 7:00PM

1. PLEDGE OF ALLEGIANCE, ROLL CALL, AGENDA UPDATE

Mayor Lauer called the meeting to order at 7:00pm.

PRESENT: Mayor Lauer, Councilor Ripma, Councilor Caswell, Councilor Kranz, Councilor White, Councilor Moon and Councilor Glantz (7:01pm).

ABSENT: None.

STAFF: Ray Young, City Manager; Sarah Skroch, City Recorder; Ed Trompke, City Attorney; Chris Damgen, Community Development Director; Erich Mueller, Finance Director; Travis Hultin, Acting Public Works Director; Ryan Largura, Environmental Specialist and Melissa Johnston, Associate Planner/Floodplain Manager.

GUESTS: See Attached.

Mayor Lauer asked for agenda updates.

Ray Young, City Manager, replied there is one addition, a Public Works report to do right after public comment.

2. PUBLIC COMMENT: Public comment on non-agenda and consent agenda items is welcome at this time.

<0:01:40>

Greg Handy, Troutdale resident, stated he submitted a letter to the Mayor and the Council on March 7th that included a request for a written reply. At the May 24th Council meeting he reminded Council that he had not received a reply and was promised a reply by Acting Mayor Ripma. Today, July 12th, 120 days has passed and still no reply. Even a non-response sends a message. The message sent clearly validates, confirms and supports the concerns and comments he expressed in the letter. He would like to know when he can anticipate a response.

Ray Young, City Manager, stated tomorrow afternoon he will reach out to the Council members to see if or when a response will be given.

Ray Young stated that the City of Troutdale has an amazing water system. It owns and controls a whole well system. It costs 200 times more to buy bottled water than what comes out of the faucet and there is too much plastic waste. The City has purchased a cold-water dispenser and

all Council and Committee members are getting a Troutdale branded YETI mug. He encouraged all to use one of the mugs and to notify Sarah Skroch which color they would like, and she will have it at City Hall.

3. CONSENT AGENDA:

3.1 MINUTES: June 14, 2022 City Council Regular Meeting and June 28, 2022 City Council Regular Meeting.

3.2 RESOLUTION: A resolution correcting the documentation of the Fiscal Year 2022-2023 General Fund budget and appropriations.

MOTION: Councilor White moved to approve the consent agenda. Seconded by Councilor Moon.
Motion Passed 7-0.

4. RESOLUTION: A resolution establishing solid waste collection fees and rescinding Resolution No. 2521.

<0:09:35>

Ryan Largura, Environmental Specialist, introduced himself and Mike Jeffries, Waste Management, and Chris Bell, Bell & Associates. He gave a brief overview of the staff report. He stated that he added an updated Attachment A to make it easier to read for businesses. He presented a PowerPoint (attached as Exhibit A).

Councilor Glantz stated she would like to see us have a bulk pick up twice a year or maybe every other year have it twice. When she did the math, it seemed like the increase might be higher.

Ray Young asked when the contract is up for renegotiations.

Ryan Largura replied that the franchise agreement requires an assessment into the contract. He expects to bring this to Council in the fall. In the interim, he's going to have a survey to residents in August for satisfaction and gauging what other services the City may need such as bulky waste or e-cycling, etc.

Mayor Lauer asked if Troutdale's transfer station is set up to accept hazardous waste.

Mike Jeffries, Waste Management, replied it is. He stated the reason why the bills look so large is because Waste Management bills every 2 months.

Councilor Moon stated he thinks it's a great idea on the transfer station.

Mayor Lauer opened public comment.

None.

Mayor Lauer closed public comment.

MOTION: Councilor Glantz moved to approve a resolution establishing solid waste collection fees and rescinding Resolution No. 2517 and Resolution No. 2521. Seconded by Councilor Ripma.

VOTE: Councilor White - Yes; Councilor Moon - No; Councilor Glantz - Yes; Councilor Ripma - Yes; Councilor Caswell - Yes; Councilor Kranz - No and Mayor Lauer - Yes.

Motion passed 5-2.

5. DISCUSSION: A discussion on the Governor's Executive Order on climate-friendly and equitable communities and its impact on Troutdale.

<0:31:16>

Ed Trompke, City Attorney, stated this is something that is a big deal that not a lot of people are talking about. The Climate Friendly and Equitable Communities is a Land Conservation and Development Commission (LCDC) proposed set of rules that starts kicking in as early as August this year. It is not the Metro rules that were adopted in 2014. If you google climate smart communities, you'll come up mostly with the Metro rules that were adopted 8 years ago and don't have a lot to do with this. Most of this is forward looking and, as an editorial comment, it sort of preempts Mr. Staffenson's job on the Planning Commission (PC) in much of what PC in this city and other cities across the state will be doing for the next few years and the constrains of the city's home rule authority to plan for themselves. He stated he's been talking to some other cities, and he got some support. There may be an opportunity to bring it to the League of Oregon Cities (LOC) to explain to them what the systemic problems with this are. Ordinarily, LCDC base their rule making on statutes. The legislative power is in the legislature and the administrative agencies then implement it or carry it out. This didn't work that way. This says in it that it's based on Executive Order 2020-04, adopted by the Governor. The only statute reference is encouraging electrical vehicle use. The only thing in there is for developments that get built, 40% of parking must be for electric chargers for electric vehicles. The rest of it doesn't seem to be related to the statute. There may be other statutes that they are trying to implement, but they're not referenced. It seems to him that it ought to be challenged by cities as overstepping state authority into city matters and local affairs. On page 10 of agenda item 5, there are three options for parking.

Ray Young stated he thinks Ed is understating it. Essentially, the Governor's Office has decided that they're going to preempt the whole process of how cities have done land use planning and development codes in the whole state by executive fiat and tells the City of Troutdale they shall have one size fits all whether they like it or not.

Chris Damgen, Community Development Director, stated that some of his colleagues in the region have been tracking this. Metro has had a lot of hesitation and reluctance with this too. He thinks it's a violation of Goal 1. There will be development code changes and changes to the Transportation System Plan which would need to be done in the next 2-3 years. Housing policy will need to be revisited.

Ed Trompke stated Chris did the City a huge favor by getting the Housing Needs Analysis done early.

<0:41:46>

Chris Damgen stated it needs to be considered that this will take money for analysis, consultant work and possible staff addition to handle the mandates that are coming from the state. Troutdale will have to "Planner" up on the transportation side. Troutdale doesn't have a transportation planner.

Councilor Glantz asked if staff has reached out to Senator Gorsek or Representative Hudson.

Ed Trompke stated staff should reach out to them, however, in order to get the legislature to sign on as a party to litigation, it would require leadership (Tina Kotek) and she may not consider it in her best interest to challenge the standing Governor and the standing Governor's executive authority to issue orders. It's worth asking.

Councilor Moon asked if a citizen's action standpoint would be a good bearing. He thinks the average citizen doesn't know about these types of things that Council discusses like this.

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Councilor Glantz suggested having some kind of parking permit program at the ready just in case. Seattle has neighborhood parking permits to address this scenario.

Ed Trompke stated one of the things that jumped out at him was that new development cannot add VMT, vehicle miles traveled. He doesn't think there's a way to distinguish between residents of property A and property B that may be on the same block, and one is a house, and one is an affordable housing building that has no parking and give permits to one and not the other. You might be able to require people that move into apartments without parking to make sure they have no vehicles in their names and can't own them or have guests with them. He doesn't know how to do that.

Chris Damgen stated one of the papers he's preparing is a consideration that you may want to work with the other cities. A lot of this is predicated on the availability of public transit. They're struggling to fill driver positions and are having to reduce services on popular routes. This might be a time for Troutdale to explore their own transit agency.

Ed Trompke stated that there needs to be thinking outside the box here.

Mayor Lauer stated the City can plan 20 to 40 years ahead and all come to an agreement that the transportation system will change. He doesn't want to come up with a plan where groups of people are alienated because they don't want to own a bike or don't care if they have an electric car. He suggested making smart development, smart changes to the systems and smart transportation systems. The cities can talk about pulling from Trimet and starting their own transportation system. The overuse of power needs to be checked.

Councilor Kranz stated Troutdale is currently recruiting a replacement for their Community Development Director and she thinks qualifications that synch up with this should be looked at.

Councilor White stated that he thinks it feels like a slap in the face because Troutdale has been working with them and meeting their requirements and requests and being heavy handed on this by an outgoing Governor. He avoids court but he likes having Ed on Troutdale's side. He thinks the City will get support if they fight this. He would like to pursue every other option before court action.

Councilor Ripma stated Ed mentioned home rule and it's a usurpation of legislative authority. He asked where Portland is on this.

Mayor Lauer stated they didn't sign the letter on it.

Ed Trompke stated there are a number of city attorney staff in Portland who are on the side that he's speaking about, but he doesn't think there's any political ability from their Council to say anything publicly.

Councilor Ripma stated that he's in favor of gathering as many allies as possible and he very much supports challenging this based on its illegality.

Councilor Caswell stated that anytime the City can fight for home rule it should. It will take getting a lot of people involved. She stated that control is coming from every angle and it's exhausting.

<1:23:53>

Mayor Lauer opened public comment.

Tanney Staffenson, Planning Commission Chair, stated approximately 50 years ago the State of Oregon and Metro laid out how land use planning was going to work in the City of Troutdale. The work has been done within that framework and rules and policies have been followed. The Planning Commission holds public hearings, and they take a ton of public input and make decisions based on criteria but also listen to the public testimony and then try to look at each development and figure out how to integrate it into the City of Troutdale. He asked why they would cut off a public process that seems to be working. He wants to know the State's goal and where Metro is, since they're the land use gurus. He thinks about Home Forward with no parking and The Confluence with no parking. If Salem really cares, why would they do this? They didn't even respond to the letter from the mayors. He stated that he was one of the businesses in Wilsonville that got the transportation Ed Trompke was talking about started. He's not saying Troutdale should do it, but it can happen. He asked when it stops. At some point you have to say no. He applauds what the Council is discussing.

Mayor Lauer closed public comment.

6. STAFF COMMUNICATIONS

<1:31:32>

Ray Young provided the following staff communications:

TROUTDALE CITY COUNCIL MINUTES

July 12, 2022

Exhibit A – Establishing Solid Waste Collection Fees PowerPoint by Ryan Largura

5 of 6

- Planning Commission has a meeting 7/27 discussing the Governor's Executive Order
- Movies in the Park this Friday, Encanto at 6pm and Back to the Future at 8pm
- LOC Conference registrations start tomorrow, contact Sarah Skroch
- 7 ½ weeks away from the election filing deadline, get your packets in by August 30th

7. COUNCIL COMMUNICATIONS

<1:34:18>

Councilor White stated that he feels bad for Mr. Handy. He read the letter but had some trouble understanding it. He's also concerned about the Community Enhancement Fund going to Metro. He's more concerned about them being solely in charge of it. It should be a Council agenda item.

Councilor Moon stated that he had read through a lot of the letter from Mr. Handy and didn't sense the need for a response. Movies in the Park will be fun. He thinks it's important for Council to come out and join, as many as possible.

Councilor Glantz stated she's curious how the 4th of July fireworks stuff went. She heard from folks about troubles with parking in the food truck area.

Ray Young stated there were no reports of fires or any problems in the community at all. He has not received a report from Captain Bevins yet. When he gets a report, he will forward a short memo to the Council.

Councilor Ripma wished everyone a happy summer. Stay safe and stay well.

Councilor Kranz stated she is looking forward to Movies in the Park. Reinforced getting Mr. Handy a timeline on a response to his letter.

8. ADJOURNMENT

MOTION: Councilor Ripma moved to adjourn. Seconded by Councilor Glantz. Motion passed unanimously.

Meeting adjourned at 8:41pm.

Randy Lauer, Mayor
Dated: August 25, 2022

ATTEST:

Kenda Schlaht, Deputy City Recorder

CITY OF TROUTDALE

City Council – Regular Meeting

7:00PM

Tuesday, July 12, 2022

PLEASE SIGN IN

Name – Please Print	Address	Phone #
GREG & SUE HANDY	1105 SW HALSEY	
Diane C-White	1725 E Historic	503 8881405
Tanner STAPPENSON	1820 E Hist Cor Rn 1A	503-319-5732

July 12, 2022 City Council Regular Mtg. - Zoom Guest List

Name (Original Name)	User Email	Join Time	Leave Time	Duration (Minutes)
Troutdale Conferencing	troutconf@troutdaleoregon.gov	7/12/2022 18:44	7/12/2022 20:40	117
Oasis Team		7/12/2022 18:44	7/12/2022 20:41	117
Testimony Table		7/12/2022 18:45	7/12/2022 20:42	118
tim.seery		7/12/2022 18:45	7/12/2022 20:40	116
Sarah Skroch	troutconf@troutdaleoregon.gov	7/12/2022 18:48	7/12/2022 20:42	115
Mike Jefferies - WM		7/12/2022 18:50	7/12/2022 19:31	41
Zach Andrews		7/12/2022 18:54	7/12/2022 20:38	105
Randy Lauer		7/12/2022 18:54	7/12/2022 20:40	107
Nick Moon		7/12/2022 18:54	7/12/2022 20:40	107
Melissa Johnston		7/12/2022 18:54	7/12/2022 20:41	107
Travis H		7/12/2022 18:55	7/12/2022 19:46	52
Dave Ripma		7/12/2022 18:55	7/12/2022 20:40	106
Chris Bell		7/12/2022 18:55	7/12/2022 19:31	36
Paul Wilcox		7/12/2022 18:55	7/12/2022 20:40	105
Jamie Kranz		7/12/2022 18:56	7/12/2022 20:40	105
Alison Caswell		7/12/2022 18:58	7/12/2022 20:40	102
Ray Young		7/12/2022 18:59	7/12/2022 20:40	102
Meg Gallagher		7/12/2022 18:59	7/12/2022 19:31	32
Ryan Largura - City of Troutdale		7/12/2022 18:59	7/12/2022 19:36	37
Sandy Glantz		7/12/2022 19:01	7/12/2022 20:40	100
Glenn White		7/12/2022 19:05	7/12/2022 20:42	98
SS (Scot's iPhone)		7/12/2022 19:11	7/12/2022 19:36	26



A Resolution Establishing Solid Waste Collection Fees

City of Troutdale
Public Works Department
July 12, 2022

Exhibit A
July 12, 2022 Council Meeting Minutes

Background



Chris Bell, CPA, of Bell and Associates

- 20 years waste and recycling industry experience
- Work completed for most Metro area jurisdictions
- Assisted Troutdale since 2003

Rate Review Process



- A rate review is the examination of the financial results of operations to determine the cost of service
- Waste Management submits an annual Detailed Cost Report (DCR)
- The exclusive franchise agreement with Waste Management has an Operating Margin of 8%-12%
- Waste Management reported a 2021 DCR with 8.5% Operating Margin

Factors Influencing the Service Rates

Metro Fees and Taxes

- Since January 1, 2021, a total increase of \$11.12/ton
 - Regional System Fee – \$10.79/ton
 - Excise Tax – \$0.33/ton

Solid Waste Transport and Disposal

- Assuming Waste Management has the same contractual arrangements as Metro, a total increase of \$5.73/ton
 - Disposal Expense – \$0.94/ton
 - Transport Expense – \$1.50/ton
 - Fuel Expense for Transport – \$3.29/ton

Factors Influencing the Service Rates

Overall Disposal Cost Increase

- Disposal increase of \$16.85 since January 1, 2021
- Previous collection rate adjustment anticipated a Metro fees and taxes increase of \$3.75/ton

Pass-Through Increase

- Private transfer stations are required to collect Metro fees and taxes that are charged on all mixed solid waste
- Pass-through increase is calculated on the average set-out weight for various roll cart and container sizes
 - $\$16.85 - \$3.75/\text{ton} = \$13.10/\text{ton}$

Factors Influencing the Service Rates

Troutdale Transfer Station

- Operating margin unknown at private transfer stations
- Metro has jurisdictional authority to oversee private transfer station operational costs
- Metro staff to explore options for greater fee and rate transparency for Metro Council consideration

Anticipated Future Increases

- In April, Metro Council endorsed a 7-8% yearly fee increase as a recommended rate smoothing approach for next five years
- Garbage and Recycling System Facilities Plan will connect cost estimates from facility planning to fee impacts

Commercial System Change

Commercial Food Waste Service

- A commercial food waste rate has been added for commercial customers to use carts or containers for food waste collection
- Troutdale Municipal Code requires qualifying businesses to have food waste service by various dates beginning in 2023



Proposed Rates

Residential Service

SW Cart	Current	Proposed	\$ ▲
20 gallon	\$27.38	\$27.86	\$0.48
35 gallon	\$32.42	\$33.26	\$0.84
60 gallon	\$37.57	\$39.00	\$1.43
90 gallon	\$45.04	\$47.19	\$2.15

Commercial Service

Container	Current	Proposed	\$ ▲
2 cubic yd.	\$171.94	\$178.28	\$6.34
4 cubic yd.	\$326.76	\$339.44	\$12.68
6 cubic yd.	\$447.20	\$466.23	\$19.03
8 cubic yd.	\$596.28	\$621.65	\$25.37

Regional Rate Comparison

Jurisdictions	Residential 35-gal. Cart/Can	Residential 60/64/65-gal. Cart/Can	Commercial 1 yard Cart/Can	Commercial 4-yard ³ Container
City of Fairview	\$36.55	\$44.22	\$100.80	\$332.25
City of Gresham	\$36.62	\$48.09	\$104.86	\$351.79
City of Troutdale	\$33.26	\$39.00	\$105.64	\$339.44
City of Wood Village	\$30.30	\$39.62	\$100.79	\$329.29



CITY OF TROUTDALE
PUBLIC WORKS
DEPARTMENT

Questions?

Thank you for your time.

City of Troutdale

Public Works Department



THE CITY OF TROUTDALE OREGON EST. 1907

STAFF REPORT

SUBJECT: A Resolution Correcting The Documentation Of The Fiscal Year 2022-2023 General Fund Budget And Appropriations.

MEETING TYPE: City Council - Regular Meeting **MEETING DATE:** July 12, 2022

PRESENTER: Erich Mueller, Finance Director **DEPARTMENT / AFFILIATION:** Finance Dept

ACTION REQUIRED: Resolution (Consent) **PUBLIC HEARING:** No

COMMITTEE / COMMISSION RECOMMENDATION: N/A

STAFF RECOMMENDATION: Approval Properly documents the FY 2022-2023 General Fund Budget

Exhibits: None.

Subject Relates to:

☐ Council Goals ☐ Legislative ☐ Land Use / Development ☒ Other

Maintain compliance with Oregon Local Budget Law

Discussion Points:

- Just a “paperwork” fix, NO change in the Budget.
- The budget adoption Resolution No. 2565 contained a drafting error.
- Correction of documentation to ensure compliance the Local Budget Law ORS 294, and audit review.

Background:

Oregon Revised Statutes (ORS), Chapter and Sections 294.305 to 294.565, known as the Local Budget Law governs the City’s budget process.

The Budget Committee approved budget on April 20, 2022, which was published in the Local Budget Law form LB-1 required format providing the public notice of the budget hearing of the City Council.

Following the public hearing on June 14, 2022, the Council amended the budget prior to adoption, eliminating the provision for a potential increase in the stipend.

Current Status:

The Finance Director erred in the drafting of the budget adoption resolution. Somewhere in the "cut and paste" process from Excel to Word, one line of the detail table was overwritten in the General Fund. The adopted budget Resolution No. 2565 is correct in total appropriations, it is just missing one detail line item which is corrected with the proposed resolution.

Summary:

The resolution simply corrects the paperwork to properly reflect the budget approved by the Budget Committee and adopted by the Council.

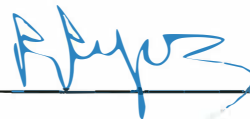
Pros & Cons:

- A. Approve the proposed documentation correction budget resolution properly reflecting approved and adopted budget providing appropriation authority for FY 2022-2023 in compliance with ORS 294 Local Budget Law.
- B. Do not approve proposed documentation correction budget resolution placing the City out of compliance with ORS 294 Local Budget Law and ensuring audit findings.

Oversight:

- *Budget Impact:* ☐ Yes, current year (describe) ☐ Yes, future (describe) ☒ N/A
- *Community Involvement Process:* ☐ Yes (describe) ☒ N/A
- *Approval by City Attorney:* ☐ Yes ☒ N/A

Reviewed and Approved by the City Manager: _____



RESOLUTION NO.

A RESOLUTION CORRECTING THE DOCUMENTATION OF THE FISCAL YEAR 2022-2023 GENERAL FUND BUDGET AND APPROPRIATIONS.

THE TROUTDALE CITY COUNCIL FINDS AS FOLLOWS:

1. That a budget for Fiscal Year 2022-2023 was prepared to commence the July 1, 2022 to ensure compliance with the Local Budget Law, Oregon Revised Statutes (ORS), Chapter and Sections 294.305 to 294.565.
2. That the budget as approved by the City of Troutdale Budget Committee on April 20, 2022 was properly published in the Local Budget Law form LB-1 required format and timeframe, pursuant to ORS 294.438.
3. That on June 14, 2022 the City Council approved Resolution No. 2565 adopting the budget and making appropriations for Fiscal Year 2022-2023 which contained a drafting error omission within the General Fund organizational unit listing.
4. That it is necessary to pass a resolution to properly document the organizational unit budget and appropriations as already approved by the Budget Committee and adopted by the City Council, pursuant to ORS 294.456(3)(a)(A) for Fiscal Year 2022-2023 to provide for ongoing City operations.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE:

Section 1. That the City-wide Fiscal Year 2022-2023 budgeted and appropriated sums, as adopted via Resolution No. 2565 remain unchanged in total, with total requirements of \$70,408,082 including reserved for future expenditure and unappropriated fund balances of \$13,743,007 and appropriated sums of \$56,665,075.

Section 2. The organizational unit level appropriation amounts for the General Fund are restated as follows to correct a drafting error omission in Resolution No. 2565 and the General Fund total budget and appropriations amounts remain unchanged.

GENERAL FUND

Legislative	\$	61,169
Judicial		169,680
Legal		298,405

General Government	482,423
Administration	969,641
Community Services	192,737
Information Services	397,639
Finance	805,593
Police Operations	4,526,450
Public Safety Bldg. Operations	216,486
Solid Waste/Recycling	44,247
Fire Protection Services	2,608,989
Planning	692,457
Parks & Greenways	2,036,444
Tourism & Economic Development	586,838
Facilities	904,049
Transfers to Other Funds	1,766,905
Contingency	1,000,000
Total General Fund Appropriations	17,760,152
Unappropriated Fund Balance	4,888,180
Total General Fund Requirements	22,648,332

Section 3. The Finance Director and Budget Officer is authorized and directed to take all steps necessary to carry out the intent of this resolution and to implement all such actions necessary to ensure compliance with the Local Budget Law, Oregon Revised Statutes, Chapter and Sections 294.305 to 294.565.

Section 4. Upon adoption, this Resolution shall be effective as of June 30, 2022.

YEAS:
NAYS:
ABSTAINED:

Randy Lauer, Mayor
Date:

Sarah Skroch, City Recorder
Adopted:



STAFF REPORT

SUBJECT: A resolution increasing solid waste collection fees and rescinding resolution No. 2521

MEETING TYPE: City Council - Regular Meeting

MEETING DATE: July 12, 2022

PRESENTER: Ryan Largura

DEPARTMENT / AFFILIATION: Public Works

ACTION REQUIRED: Resolution

PUBLIC HEARING: No

COMMITTEE / COMMISSION RECOMMENDATION: N/A

Click or tap here to enter text.

STAFF RECOMMENDATION: Approval

The new rates, if approved, will keep the City in compliance with our agreement with Waste Management.

Exhibits:

- A. Current Rate Sheet
- B. Proposed Rate Sheet

Subject Relates to:

- ☐ Council Goals ☐ Legislative ☐ Land Use / Development ☒ Other (describe)

Solid waste collection fees

Discussion Points:

- Metro's decision to increase Solid Waste fees will be passed through to Waste Management's collection service rates for the City of Troutdale.

Council may choose to approve the Resolution, adopt a modified rate, defer action on the Resolution to a later date, or not adopt an increase at this time.

Background:

The exclusive franchise agreement with Waste Management (WM) allows the City of Troutdale ("City") or WM to request a rate change whenever a significant change in revenue or expenses occurs or is anticipated. WM has requested an adjustment to the residential and commercial rates to pass through the increased fees and taxes charged by Metro Regional Government (Metro) on all waste disposed within the City of Troutdale, and an increase in the cost of waste transport and disposal. The City

contracted with Bell and Associates to conduct an analysis of the reported costs and operations and submit a rate schedule.

City Council last adjusted collection rates in Troutdale on January 1, 2021. The 5.1% increase included the anticipated \$3.75 per ton increase in Metro's Regional System Fee. Since then, Metro has increased the fees and taxes by \$11.12 per ton, or 33%. The following table details the increases in Metro's fees and taxes since the last rate adjustment.

Table 1: Metro Fee and Tax Increases Since July 1, 2021

Metro Fees	7/1/20	7/1/21	7/1/22	\$ ▲	% ▲
Regional System Fee	\$18.58	\$25.65	\$29.37	\$10.79	58%
Metro Excise Tax	\$12.47	\$13.80	\$12.80	\$0.33	3%
Enhancement Fee	\$1.00	\$1.00	\$1.00	No change	
DEQ Fee	\$1.89	\$1.89	\$1.89	No change	
Total Fees & Taxes	\$33.94	\$42.34	\$45.06	\$11.12	33%
Net ▲ in Taxes		\$8.40	\$2.72	\$11.12	

Waste from the Troutdale Transfer Station is transported 125 miles east to Waste Management's Columbia Ridge Landfill in Arlington, Oregon. WM uses the same transport company, Walsh Trucking, and landfill as Metro. Assuming the same contractual arrangements as Metro, Table 2 compares the increased transport and disposal cost over the same period as Table 1.

Table 2: Three Year Transport and Disposal Cost

Expense	2020	2021	2022	▲
CRLF Disposal Expense	\$18.92	\$19.22	\$19.86	\$0.94
Walsh Transport Expense	\$20.03	\$20.60	\$21.53	\$1.50
Fuel Expense for Transport	\$4.92	\$4.93	\$8.21	\$3.29
Total Transport & Disposal	\$43.87	\$44.75	\$49.60	\$5.73

Table 3 combines the increased cost due to Metro fees and taxes from Table 1 and the cost to transport and dispose of waste from Table 2.

Table 3: Three Year Waste Disposal Cost Increase

Expense	2020	2021	2022	▲
Regional System Fee	\$18.58	\$25.65	\$29.37	\$10.79
Metro Excise Tax	\$12.47	\$13.80	\$12.80	\$0.33
Transport & Disposal	\$43.87	\$44.75	\$49.60	\$5.73
Totals	\$74.92	\$84.20	\$91.77	\$16.85

The January 2021 rate increase included \$3.75 per ton in the rate calculation for the anticipated Regional System Fee. Since that cost was incorporated earlier into the rates, the requested increase for waste disposal is \$13.10 (\$16.85 - \$3.75). The pass-through increase is calculated on the average set-out weight

for the various roll cart and container sizes. Table 4 summarizes the proposed rate adjustment for the most popular services provided in Troutdale.

Table 4: Proposed Rate Adjustments

Service	Set Out Weight	Disposal Cost	With Fran Fee & Op Margin	Current Rate	Rate Increase	Proposed Rate	% ▲
20 gallon cart	14.31	\$0.41	\$0.48	\$27.38	\$0.48	\$27.86	1.7%
35 gallon cart	25.04	\$0.71	\$0.84	\$32.42	\$0.84	\$33.26	2.6%
60 gallon cart	42.92	\$1.22	\$1.43	\$37.57	\$1.43	\$39.00	3.8%
90 gallon cart	64.39	\$1.83	\$2.15	\$45.04	\$2.15	\$47.19	4.8%
2 yard container	190	\$5.39	\$6.34	\$171.94	\$6.34	\$178.28	3.7%
4 yard container	380	\$10.78	\$12.68	\$326.76	\$12.68	\$339.44	3.9%
6 yard container	570	\$16.17	\$19.02	\$447.20	\$19.02	\$466.22	4.3%

In addition to the increases detailed in Table 1, Metro has proposed annual waste disposal increases of its fees and taxes of 4.9% over the next five years. Table 5 details Metro's proposed increases.

Table 5: Metro's Proposed Fee and Tax Increases to Fiscal Year 2027

Year	7/1/22	7/1/23	7/1/24	7/1/25	7/1/26
Regional System Fee	\$29.43	\$31.37	\$33.31	\$35.76	\$38.37
Metro Excise Tax	\$12.80	\$12.80	\$12.80	\$12.80	\$12.80
Total Metro Taxes	\$42.23	\$44.17	\$46.11	\$48.56	\$51.17
% Annual ▲		4.59%	4.39%	5.31%	5.37%

Summary:

The annual detailed cost report (DCR) submitted by WM to the City provides line-item costs and revenues associated with WM providing collection services within the City. The 2021 DCR showed WM earned an 8.5 percent rate of return on such collection services, which falls within the franchise agreement's allowable rate of return range of eight to twelve percent (8-12%). The proposed rate schedule increase is a result of WM passing through Metro Council's decision to increase Solid Waste fees. The Solid Waste fees include an increase to fees and taxes such as the Regional System Fee assessed on tonnage at Metro and all regional private transfer stations including WM's Troutdale Transfer Station. In addition, the Solid Waste fee increase includes transport and disposal costs. For future rate review reference, Metro Council directed Metro staff at a March 31, 2022, meeting to adopt a smoothing approach to fees over the next five years in order to cover anticipated costs of service and fund Metro Waste Prevention and Environmental Services (WPES) expenses.

Attached as Exhibit A and Exhibit B are our current rate sheet, and the proposed rate sheet, which is attached to the Resolution.

Pros & Cons:

Pros:

- A smaller rate adjustment now should maintain WM's rate of return within the acceptable range for the 2022 DCR and prevent a larger rate adjustment next year.
- This rate adjustment will keep pace with Metro's proposed fee smoothing strategy over the next five years.

Cons:

- Metro's Solid Waste fees are being passed through to WM's collection services.
- Residents and businesses will have an increase on their garbage bill.

Oversight:

- *Budget Impact:* ☒ Yes, current year (The City would receive an increase in Franchise Fees.)
☒ Yes, future (Same as current year.) ☐ N/A
- *Community Involvement Process:* ☐ Yes (describe) ☒ N/A
- *Approval by City Attorney:* ☐ Yes ☒ N/A

Reviewed and Approved by the City Manager: _____





The maximum allowable rates for service are:

I. **RESIDENTIAL STANDARD SERVICES**

The basic monthly charge for each service includes weekly collection of garbage, yard debris, and recyclable. All services to be collected in roll carts are provided by Waste Management.

Size	Garbage	Yard Debris	Recycling	Monthly Rate
20	20 gallon cart	60 gallon cart	60 gallon cart	\$27.38
35	35 gallon cart	60 gallon cart	60 gallon cart	\$32.42
60	60 gallon cart	60 gallon cart	60 gallon cart	\$37.57
90	90 gallon cart	60 gallon cart	60 gallon cart	\$45.04

Additional Weekly Garbage Cart Collection for Residential Accounts

	Rate
Second 35-gallon cart	\$22.28
Third & additional 35-gallon carts	\$17.34
Second 60-gallon cart	\$26.17
Third & additional 60-gallon carts	\$23.54
Second 90-gallon cart	\$31.95
Third & additional 90-gallon carts	\$28.74

Additional Weekly Recycling or Yard Debris Cart Collection for Residential Accounts

Service	Rate
Each additional Recycling Cart	\$5.50
Each additional Yard Debris Cart	\$8.60

II. RESIDENTIAL SPECIAL SERVICES

<i>Service</i>	<i>Rate</i>
Once per month garbage service – 35-gallon roll cart, with weekly collection of recyclables and yard debris	\$18.76/month
Every other week garbage service – 35-gallon roll cart, with weekly collection of recyclables and yard debris	\$25.33/month
On-call service: garbage only, one 35-gallon roll cart	\$11.04 each
Occasional extra for garbage, per can or bag	\$5.78 each
Recycling Only Service – For non-garbage customers, weekly collection (excludes yard debris collection)	\$11.93/month
Yard Debris Extras 32-gallon can, Kraft yard debris bag, or bundle	\$4.62 each
Yard Debris Only – For non-garbage customers, (one year subscription, paid in advance) weekly collection 60-gallon yard debris cart	\$114.45/year
Yard Debris Exemption Application Fee	\$20.00
Yard Debris Exemption Monthly Credit	\$5.00

III. RESIDENTIAL COLLECTION OFF CURB LOCATIONS

The standard residential collection is provided at the curbside of the public street. A customer may choose to have our driver retrieve and return roll carts from the side of the residence. A charge will be assessed based on distance from the public street. The charge is monthly and in addition to the level of service provided.

a. Distance Fees for Roll Cart Collection (All three roll carts):

	<i>Rate</i>
After 3 to 35 feet	Basic monthly charge plus \$5.25/month
Each additional 50 feet increment	Basic monthly charge plus \$5.25/month

b. Safe access

Under all circumstances, collection of garbage, recyclables, and yard debris from a collection location other than the standard residential location will only be provided when the hauler determines that the location can be safely entered and exited with existing collection equipment.

c. Recycling / Yard Debris Contamination Charge \$6.00 after the second notification

IV. **COMMERCIAL ROLL CART SERVICE** (one stop per week, includes weekly recycling)

<i>Size</i>	<i>Service</i>	<i>Rate</i>
35	First 35-gallon cart	\$31.69
	Each additional 35-gallon cart	\$23.23
60	First 60-gallon cart	\$36.73
	Each additional 60-gallon cart	\$27.22
90	First 90-gallon cart	\$44.19
	Each additional 90-gallon cart	\$33.21

V. **CONTAINER RATES**a. Loose

The following chart sets forth the maximum allowable monthly charges based on the size of the container, the number of containers, and the number of stops per week. The collector shall furnish the container.

Commercial Container Rates

<i>Container Size</i>	<i>Number of Stops Per Week</i>					
	<i>One</i>	<i>Two</i>	<i>Three</i>	<i>Four</i>	<i>Five</i>	<i>Six</i>
1 cubic yard	\$102.47	\$199.80	\$297.17	\$399.49	\$501.96	\$604.38
Each additional	\$92.23	\$179.72	\$267.32	\$359.60	\$451.77	\$543.95
1.5 cubic yards	\$139.57	\$272.21	\$404.85	\$544.42	\$684.10	\$823.72
Each additional	\$125.65	\$244.94	\$364.33	\$489.98	\$615.68	\$741.32
2 cubic yards	\$171.94	\$335.27	\$498.59	\$670.54	\$842.48	\$1,014.37
Each additional	\$154.65	\$301.74	\$448.67	\$603.48	\$758.14	\$912.79
3 cubic yards	\$256.18	\$499.65	\$743.06	\$999.24	\$1,255.58	\$1,511.76
Each additional	\$230.54	\$449.62	\$668.75	\$899.34	\$1,130.04	\$1,360.57
4 cubic yards	\$326.76	\$637.01	\$947.32	\$1,274.02	\$1,600.67	\$1,927.38
Each additional	\$294.02	\$573.32	\$852.57	\$1,146.59	\$1,440.66	\$1,734.68
5 cubic yards	\$386.98	\$754.57	\$1,122.15	\$1,509.08	\$1,896.06	\$2,282.98
Each additional	\$348.20	\$679.00	\$1,009.91	\$1,358.15	\$1,706.46	\$2,054.65
6 cubic yards	\$447.20	\$872.07	\$1,296.93	\$1,744.19	\$2,191.34	\$2,638.54
Each additional	\$402.53	\$784.83	\$1,167.24	\$1,569.67	\$1,972.15	\$2,374.68
8 cubic yards	\$596.28	\$1,177.65	\$1,729.21	\$2,310.57	\$2,891.93	\$3,473.29
Each additional	\$536.64	\$1,059.88	\$1,556.32	\$2,079.51	\$2,602.75	\$3,125.99

b. COMPACTED

The compacted container rate is 2.25 times the corresponding loose rate noted in the preceding loose rate chart will be used.

c. ADDITIONAL COMMERCIAL RECYCLING

The recycling collection frequency is the same as the waste collection; however, the container volume can be up to 150% of the waste volume. For example, if a customer had a 4-yard waste container collected weekly, they could have a 6-yard recycling container collected weekly. The additional recycling rate, detailed in the following table, is in addition to the current rate that is assessed on the solid waste container.

Container Size	Number of Stops per Week				
	One	Two	Three	Four	Five
4 cubic yards	\$72.44	\$144.88	\$217.32	\$289.75	\$362.20
5 cubic yards	\$79.11	\$158.22	\$237.33	\$316.45	\$395.56
6 cubic yards	\$85.78	\$171.58	\$257.35	\$343.14	\$428.93
8 cubic yards	\$99.13	\$198.27	\$297.40	\$396.52	\$495.66

VI. DROP BOX / ROLL OFF COMPACTOR RATESa. DROP BOX SERVICE (LOOSE)

Customer Charge	<u>10/20 Yard</u>	<u>30 Yard</u>	<u>40 Yard</u>
1. Monthly Rental Fee	\$60.50	\$68.75	\$77.00
Rental Rate with Lid	\$80.00	\$90.00	\$105.00
(Collector furnishes drop box / See daily rental rates in Section b. for occasional service)			
PLUS –			
2. Hauling Fee	\$130.00	\$140.00	\$150.00
(Charged each time drop box is picked up and taken to the disposal facility for disposal or waste)			
PLUS –			
3. One time delivery charge	\$60.00		
PLUS –			
4. Disposal Fee – Actual fee, charged by disposal or recycling facility;			
PLUS-			
5. 10% System Fee on disposal fee.			

b. DROP BOX RENTAL

Fee charged on temporary service for drop boxes that are on-site longer than two days
 10 to 20 yard: \$8.00 per day (Add \$3.00 for boxes with a lid)
 21 to 30 yard: \$11.00 per day (Add \$3.00 for boxes with a lid)
 31 to 40 yard: \$15.00 per day (Add \$3.00 for boxes with a lid)

- c. ROLL OFF COMPACTOR SERVICE (These rates apply if the customer furnishes the compactor)
1. Hauling Fee
Up to & including:
All Compactor Hauls to 30 yards: \$195.00
All Compactor Hauls over 30 yards: \$210.00
 2. Disposal Fee – Actual fee charged by disposal or recycling facility
- d. MILEAGE CHARGE: \$2.85 per mile charge for mileage for trips greater than 18 miles round trip from the drop box pick up location to the disposal site for loads containing material that must be taken to a special disposal site.
- e. RECYCLING CHARGE FOR MULTIFAMILY PROPERTIES WITH A COMPACTOR \$2.50/living unit/month

VII. **ON CALL AND CLEAN UP CONTAINER RATES**

a. CLEAN UP CONTAINER SERVICE

1. First Collection: 33% of Regular Container Rate
Plus one-time \$40.00 delivery fee, charged on the first container only
2. Each Additional Collection: 33% of Regular Container Rate
3. Container Rent:
Charge to customer keeping container longer than 5 working days (M-F) with no collection:

<u>Two Cubic Yards</u>	<u>Three Cubic Yards</u>	<u>Four Cubic Yards</u>
\$2.20/day	\$3.30/day	\$4.40/day

 Rental does not exceed \$40.00 per container in a 30-day period.

b. YARD DEBRIS CONTAINER SERVICE (OCCASIONAL SERVICE)

1. First Collection: 25% of Regular Container Rate
Plus one-time \$40.00 delivery fee, charged on the first container only
2. Each Additional Collection: 25% of Regular Container Rate
3. Container Rent:
Charge to customer keeping container longer than 5 working days (M-F) with no collection:

<u>Two Cubic Yards</u>	<u>Three Cubic Yards</u>	<u>Four Cubic Yards</u>
\$2.20/day	\$3.30/day	\$4.40/day

 Rent not to exceed \$40.00 per container in a 30-day period.

The hauler will provide equivalent service at an equal price with collection carts if it is unable to provide collection containers.

c. ON CALL CONTAINER – PERMANENT ACCOUNT

1. Per Collection: 33% of Regular Container Rate
2. Each additional Collection: 33% of Regular Container Rate
3. Monthly Container Rent:

<i>Size</i>	<i>Rate</i>
1 yard container	\$ 27.50
1.5 yard container	\$ 30.25
2 yard container	\$ 33.00
3 yard container	\$ 38.50
4 yard container	\$ 44.00
5 yard container	\$ 49.50
6 yard container	\$ 60.50

VIII. WEEKLY CONTAINER SERVICE FOR YARD DEBRIS

(based on a one year service agreement)

<i>Size</i>	<i>Rate</i>
1 yard container	\$ 64.20
1.5 yard container	\$ 84.75
2 yard container	\$ 108.80
3 yard container	\$ 150.90
4 yard container	\$ 191.80
5 yard container	\$ 227.40
6 yard container	\$ 257.70

IX. INFECTIOUS WASTEa. Boxes and Tubs

<i>Size</i>	<i>1st Box Per Stop</i>	<i>Each Additional Box Per Stop</i>
15 gallon box or 21-gallon tub	\$34.95	\$33.90
34 gallon box or 48-gallon tub	\$38.70	\$37.50

Price includes the box, liner, pick-up, and disposal.

b. Sharps Containers

<i>Size</i>	<i>Container Cost</i>	<i>Disposal Charge</i>
4 quart container	\$3.30	\$8.25
8 quart container	\$5.50	\$16.50

Customer contacts Waste Management for the designated disposal site.

X. **MISCELLANEOUS SERVICE FEES**

a. **Tires**

Tires – off rim	\$5.00
Tires – on rim	\$7.50

b. **Appliances & Bulky Item**

<i>Service</i>	<i>Appliances without Refrigerant</i>	<i>Appliances with refrigerant</i>	<i>Bulky Items other than appliances</i>
Collection by regular garbage truck	\$15.00	\$25.00 Plus Metro tip fee	\$15.00
Special collection of the first item	\$26.00	\$26.00 Plus Metro disposal fee	\$26.00 Plus estimated Metro disposal fee
Special collection if two hauler employees are required	\$60.00	\$40.00 Plus Metro disposal fee	\$60.00 Plus estimated Metro disposal fee
Special collection of each additional item	\$10.00	\$10.00 Plus Metro disposal fee	\$10.00 Plus estimated Metro disposal fee

c. **Call Back Fee** \$15.00

d. **Reinstatement Fee** \$25.00

A Fee may be charged for reinstatement if service has been discontinued.

e. **Late Payment Service Charge**

1.5% per month, 18% per annum

Charges may apply if payment is not received by the due date.

f. **Replacement of Roll Cart/Curby** Market Price

(1 curby allotted per account without additional charge to be used for glass)



Solid Waste and Recycling Collection Services and Rates

Effective August 1, 2022

Exhibit B

7/12/22 Council Mtg. Item #4

The maximum allowable rates for collection services are:

1.0 RESIDENTIAL STANDARD SERVICES

- The monthly charge for service includes weekly collection of garbage, yard debris, and recyclables.
- All services are collected curbside of the public street in roll carts provided by Waste Management.

Size of Garbage Cart	Size of Yard Debris Cart	Size of Recycling Cart	Monthly Rate
20-gallon	60-gallon	60-gallon	\$27.86
35-gallon	60-gallon	60-gallon	\$33.26
60-gallon	60-gallon	60-gallon	\$39.00
90-gallon	60-gallon	60-gallon	\$47.19

1.1 Additional Weekly Garbage Cart Collection for Residential Accounts

Additional Weekly Garbage Service	Rate
Second 35-gallon cart	\$23.12
Third & additional 35-gallon carts	\$18.18
Second 60-gallon cart	\$27.60
Third & additional 60-gallon carts	\$24.97
Second 90-gallon cart	\$34.10
Third & additional 90-gallon carts	\$30.89

1.2 Additional Weekly Recycling or Yard Debris Cart Collection for Residential Accounts

Additional Weekly Recycling / Yard Debris Service	Rate
Each additional Recycling Cart	\$5.50
Each additional Yard Debris Cart	\$8.60

1.3 Recycling / Yard Debris Contamination Charge

Recycling / Yard Debris Contamination Charge	Rate
After second warning notice, per contamination violation	\$6.00

2.0 RESIDENTIAL SPECIAL SERVICES

Size	Service Description	Rate
35-gallon cart	Once per month garbage service with weekly collection of recyclables and yard debris	\$18.99 / month
35-gallon cart	Every other week garbage service with weekly collection of recyclables and yard debris	\$25.80 / month
35-gallon cart	On-call service – garbage only, per cart	\$11.27 each
-	Occasional extra service for garbage, per cart or bag	\$6.01 each
60-gallon cart	Recycling Only – Weekly collection for non-garbage customers that excludes yard debris collection	\$11.93 / month
32-gallon can	Yard Debris Extras – kraft yard debris bag or bundle	\$4.62 each
60-gallon cart	Yard Debris Only – Weekly collection for non-garbage customers, (one year subscription, paid in advance)	\$114.45 / year
	Yard Debris Exemption – Application Fee	\$20.00
	Yard Debris Exemption – Monthly Credit	(\$5.00)

3.0 RESIDENTIAL COLLECTION OFF-CURB LOCATIONS

- A customer may choose to have our driver retrieve and return roll carts from the side of the residence, not curbside as in the residential standard service.
- A monthly charge in addition to the level of service provided will be assessed based on distance from the public street.
- Under all circumstances, collection of garbage, recyclables, and yard debris from a location other than curbside as in the residential standard service will only be provided when the hauler determines that the location can be safely entered and exited with existing collection equipment.

3.1 Distance Fees for Roll Cart Collection (All three roll carts)

Distance	Rate
After 3 feet and up to 35 feet	\$5.25 / month
Each additional 50 feet increment	\$5.25 / month

4.0 COMMERCIAL ROLL CART SERVICE

- Commercial roll cart service is one stop per week and includes weekly recycling.

Roll Cart Size	Service	Rate
35-gallon	First 35-gallon cart	\$32.53
	Each additional 35-gallon cart	\$24.07
60-gallon	First 60-gallon cart	\$38.16
	Each additional 60-gallon cart	\$28.65
90-gallon	First 90-gallon cart	\$46.34
	Each additional 90-gallon cart	\$35.36

4.1 Commercial Food Waste

- Commercial food waste is offered up to 60-gallon roll carts at a rate that is 0.5 times (50%) of the corresponding commercial roll cart rate noted in the preceding chart for Section 4.0.

4.1.1 Commercial Food Waste Contamination Charge

Commercial Food Waste Contamination Charge	Rate
After second warning notice, per contamination violation	\$6.00

5.0 CONTAINER SERVICE

5.1 Loose

- The monthly rate is based on the size of the container, the number of containers, and the number of stops per week.
- Containers are provided by Waste Management.

Container Size	Number of Stops Per Week					
	<i>One</i>	<i>Two</i>	<i>Three</i>	<i>Four</i>	<i>Five</i>	<i>Six</i>
1 cubic yard	\$105.64	\$206.14	\$306.68	\$412.17	\$517.81	\$623.41
Each additional	\$95.40	\$186.06	\$276.83	\$372.28	\$467.62	\$562.98
1.5 cubic yards	\$144.33	\$281.72	\$419.12	\$563.45	\$707.88	\$852.26
Each additional	\$130.41	\$254.45	\$378.60	\$509.01	\$639.46	\$769.86
2 cubic yards	\$178.28	\$347.95	\$517.62	\$695.91	\$874.19	\$1,052.42

Each additional	\$160.99	\$314.42	\$467.70	\$628.85	\$789.85	\$950.84
3 cubic yards	\$265.69	\$518.68	\$771.60	\$1,037.29	\$1,303.14	\$1,568.84
Each additional	\$240.05	\$468.65	\$697.29	\$937.39	\$1,177.60	\$1,417.65
4 cubic yards	\$339.44	\$662.38	\$985.37	\$1,324.75	\$1,664.09	\$2,003.48
Each additional	\$306.70	\$598.69	\$890.62	\$1,197.32	\$1,504.08	\$1,810.78
5 cubic yards	\$402.83	\$786.28	\$1,169.71	\$1,572.50	\$1,975.33	\$2,378.11
Each additional	\$364.05	\$710.71	\$1,057.47	\$1,421.57	\$1,785.73	\$2,149.78
6 cubic yards	\$466.23	\$910.12	\$1,354.01	\$1,820.29	\$2,286.47	\$2,752.69
Each additional	\$421.56	\$822.88	\$1,224.32	\$1,645.77	\$2,067.28	\$2,488.83
8 cubic yards	\$621.65	\$1,228.38	\$1,805.31	\$2,412.04	\$3,018.77	\$3,625.49
Each additional	\$562.01	\$1,110.61	\$1,632.42	\$2,180.98	\$2,729.59	\$3,278.19

5.2 Compacted

- The compacted container rate is 2.25 times (225%) the corresponding loose container rate noted in the preceding chart for Section 5.1.

5.3 Additional Commercial Recycling

- The recycling collection frequency is the same as the loose container collection.
- However, the recycling container volume can be up to 1.5 times (150%) of the loose container volume.
- For example, if a customer had a 4-yard waste container collected weekly, they could have a 6-yard recycling container collected weekly.
- The additional recycling rate, detailed in the following table, is in addition to the current rate that is assessed on the loose container.

Container Size	Additional Recycling Rate for Number of Stops Per Week				
	<i>One</i>	<i>Two</i>	<i>Three</i>	<i>Four</i>	<i>Five</i>
4 cubic yards	\$72.44	\$144.88	\$217.32	\$289.75	\$362.20
5 cubic yards	\$79.11	\$158.22	\$237.33	\$316.45	\$395.56
6 cubic yards	\$85.78	\$171.58	\$257.35	\$343.14	\$428.93
8 cubic yards	\$99.13	\$198.27	\$297.40	\$396.52	\$495.66

6.0 DROP BOX / ROLL-OFF COMPACTOR SERVICE

6.1 Drop Box Service – Loose

- Drop boxes are provided by Waste Management.
- The rate is calculated by adding together the applicable base fee with the additional charges.
- Daily rental rates are in Section 6.2 for occasional service.

Charges	Description	Drop Box Size		
		<i>10/20 cubic yards</i>	<i>30 cubic yards</i>	<i>40 cubic yards</i>
Rental Fee	Monthly base fee for drop box	\$60.50	\$68.75	\$77.00
Rental Rate with Lid	Monthly base fee for drop box with lid	\$80.00	\$90.00	\$105.00
Hauling Fee	Charged each time drop box is picked up and taken to the disposal facility	\$130.00	\$140.00	\$150.00
One Time Delivery Charge		\$60.00	\$60.00	\$60.00
Disposal Fee	Actual fee, charged by disposal or recycling facility	Market Price	Market Price	Market Price
System Fee	Charged on disposal fee	10%	10%	10%

6.2 Drop Box Rental

- Rates are for drop boxes that are on-site longer than two (2) calendar days.

Container Size	Volume Unit	Rate Per Day
10-20	cubic yards	\$8.00
21-30	cubic yards	\$11.00
31-40	cubic yards	\$15.00
Charge		
Added charge to rate for any size drop box with a lid		\$3.00

6.3 Roll-Off Compactor Service

- Rates are based on customer furnishing the compactor.

Charge	Description	Roll-Off Size	
		<i>0-30 cubic yards</i>	<i>Greater than 30 cubic yards</i>
Hauling Fee	Base fee for all compactor hauls	\$195.00	\$210.00
Disposal Fee	Actual fee charged by disposal or recycling facility	Market Price	Market Price
Mileage Charge	Per mile charge for mileage on trips greater than 18 miles round trip from the drop box pick-up location to the disposal site for loads containing material that must be taken to a special disposal site.	\$2.85	\$2.85
Recycling Charge	Per living unit per month for multifamily properties with a compactor	\$2.50	\$2.50

7.0 CLEAN-UP AND ON-CALL CONTAINER SERVICE

7.1 Clean-up Container Service

Charges	Description	Container Size		
		<i>2 cubic yards</i>	<i>3 cubic yards</i>	<i>4 cubic yards</i>
One-Time Delivery Fee	Charged on the first container only	\$40.00	\$40.00	\$40.00
First Collection	Percentage added of the regular <u>loose</u> container rate	33%	33%	33%
Each Additional Collection	Percentage added of the regular <u>loose</u> container rate	33%	33%	33%
Container Rent	Charge per day to customer keeping container longer than five (5) working days (M-F) with no collection; Rent not to exceed \$40.00 per container in a 30-calendar day period.	\$2.20	\$3.30	\$4.40

7.2 Yard Debris Container Occasional Service

- Waste Management will provide equivalent service at an equal price with collection carts if it is unable to provide collection containers.

Charges	Description	Container Size		
		<i>2 cubic yards</i>	<i>3 cubic yards</i>	<i>4 cubic yards</i>
One-Time Delivery Fee	Charged on the first container only	\$40.00	\$40.00	\$40.00
First Collection	Percentage added of the regular loose container rate	25%	25%	25%
Each Additional Collection	Percentage added of the regular loose container rate	25%	25%	25%
Container Rent	Charge per day to customer keeping container longer than five (5) working days (M-F) with no collection; Rent not to exceed \$40.00 per container in a 30-calendar day period.	\$2.20	\$3.30	\$4.40

7.3 On-call Container with Permanent Account

Container Size	Volume Unit	Monthly Rate
1	cubic yards	\$27.50
1.5	cubic yards	\$30.25
2	cubic yards	\$33.00
3	cubic yards	\$38.50
4	cubic yards	\$44.00
5	cubic yards	\$49.50
6	cubic yards	\$60.50
Charges	Description	
First Collection	Percentage added of the regular loose container rate	33%
Each Additional Collection	Percentage added of the regular loose container rate	33%

8.0 YARD DEBRIS WEEKLY CONTAINER SERVICE

- Rates are based on a one year service agreement.

Container Size	Volume Unit	Rate
1	cubic yards	\$64.20
1.5	cubic yards	\$84.75
2	cubic yards	\$108.80
3	cubic yards	\$150.90
4	cubic yards	\$191.80
5	cubic yards	\$227.40
6	cubic yards	\$257.70

9.0 INFECTIOUS WASTE

9.1 Boxes and Tubs

- Rates below include box, liner, pick-up, and disposal.

Size	1 st Box per Stop	Each Additional Box per Stop
15-gallon box / 21-gallon tub	\$34.95	\$33.90
34-gallon box / 48-gallon tub	\$38.70	\$37.50

9.2 Sharps Container

- Customer contacts Waste Management for the designated disposal site.

Container Size	Container Cost	Disposal Charge
4 quart	\$3.30	\$8.25
8 quart	\$5.50	\$16.50

10.0 MISCELLANEOUS SERVICE FEES**10.1 Tires**

Description	Disposal Charge
Per tire, off rim	\$5.00
Per tire, on rim	\$7.50

10.2 Appliances and Bulky Items

Service	Appliances without Refrigerant	Appliances with Refrigerant	Bulky Items Other Than Appliances
Collection by regular garbage truck	\$15.00	\$25.00	\$15.00
Special collection of the first item	\$26.00	\$26.00	\$26.00
Special collection if two hauler employees are required	\$60.00	\$40.00	\$60.00
Special collection of each additional item	\$10.00	\$10.00	\$10.00
Charge	Description		Rate
Metro Tip-Fee	Added to appliances with refrigerant and bulky items other than appliances except those collected by a regular garbage truck		Market Price
Call-Back Fee			\$15.00
Reinstatement Fee	Added if service has been discontinued		\$25.00
Late Payment Service Charge	Charges may apply if payment is not received by the due date		1.5% per month, 18% per annum
Replacement of Roll Cart/Curby	One curby allotted per account without additional charge to be used for glass		Market Price

RESOLUTION NO.

A RESOLUTION ESTABLISHING SOLID WASTE COLLECTION FEES AND RESCINDING RESOLUTION NOS. 2517 AND 2521

THE TROUTDALE CITY COUNCIL FINDS AS FOLLOWS:

1. The Troutdale City Council approved a franchise agreement with Waste Management of Oregon on November 10, 2015. The franchise agreement specifies the terms and conditions for solid waste collection services that affect customer rates.
2. Troutdale Municipal Code 8.40.060 provides that rates for solid waste collection may be changed periodically, by resolution.
3. Solid waste collection rates were last adjusted effective January 1, 2021 by Resolution No. 2517, as amended by Resolution No. 2521.
4. A consultant hired by the City conducted a rate review and proposed an adjusted rate schedule.
5. Those recommended changes were reviewed, modified as necessary, and are found to be appropriate and consistent with the franchise agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE

- Section 1. The rates for solid waste collection shall be as shown in Attachment A (City of Troutdale Solid Waste and Recycling Collection Fees) and shall become effective on August 1, 2022.
- Section 2. Resolution Nos. 2517 and 2521 are rescinded effective August 1, 2022.

YEAS:

NAYS:

ABSTAINED:

Randy Lauer, Mayor

Date:

Sarah Skroch, City Recorder
Adopted:



**Attachment "A" to
Resolution #
Solid Waste and Recycling
Collection Services and Rates
Effective August 1, 2022**

The maximum allowable rates for collection services are:

1.0 RESIDENTIAL STANDARD SERVICES

- The monthly charge for service includes weekly collection of garbage, yard debris, and recyclables.
- All services are collected curbside of the public street in roll carts provided by Waste Management.

Size of Garbage Cart	Size of Yard Debris Cart	Size of Recycling Cart	Monthly Rate
20-gallon	60-gallon	60-gallon	\$27.86
35-gallon	60-gallon	60-gallon	\$33.26
60-gallon	60-gallon	60-gallon	\$39.00
90-gallon	60-gallon	60-gallon	\$47.19

1.1 Additional Weekly Garbage Cart Collection for Residential Accounts

Additional Weekly Garbage Service	Rate
Second 35-gallon cart	\$23.12
Third & additional 35-gallon carts	\$18.18
Second 60-gallon cart	\$27.60
Third & additional 60-gallon carts	\$24.97
Second 90-gallon cart	\$34.10
Third & additional 90-gallon carts	\$30.89

1.2 Additional Weekly Recycling or Yard Debris Cart Collection for Residential Accounts

Additional Weekly Recycling / Yard Debris Service	Rate
Each additional Recycling Cart	\$5.50
Each additional Yard Debris Cart	\$8.60

1.3 Recycling / Yard Debris Contamination Charge

Recycling / Yard Debris Contamination Charge	Rate
After second warning notice, per contamination violation	\$6.00

2.0 **RESIDENTIAL SPECIAL SERVICES**

Size	Service Description	Rate
35-gallon cart	Once per month garbage service with weekly collection of recyclables and yard debris	\$18.99 / month
35-gallon cart	Every other week garbage service with weekly collection of recyclables and yard debris	\$25.80 / month
35-gallon cart	On-call service – garbage only, per cart	\$11.27 each
-	Occasional extra service for garbage, per cart or bag	\$6.01 each
60-gallon cart	Recycling Only – Weekly collection for non-garbage customers that excludes yard debris collection	\$11.93 / month
32-gallon can	Yard Debris Extras – kraft yard debris bag or bundle	\$4.62 each
60-gallon cart	Yard Debris Only – Weekly collection for non-garbage customers, (one year subscription, paid in advance)	\$114.45 / year
	Yard Debris Exemption – Application Fee	\$20.00
	Yard Debris Exemption – Monthly Credit	(\$5.00)

3.0 **RESIDENTIAL COLLECTION OFF-CURB LOCATIONS**

- A customer may choose to have our driver retrieve and return roll carts from the side of the residence, not curbside as in the residential standard service.
- A monthly charge in addition to the level of service provided will be assessed based on distance from the public street.
- Under all circumstances, collection of garbage, recyclables, and yard debris from a location other than curbside as in the residential standard service will only be provided when the hauler determines that the location can be safely entered and exited with existing collection equipment.

3.1 **Distance Fees for Roll Cart Collection (All three roll carts)**

Distance	Rate
After 3 feet and up to 35 feet	\$5.25 / month
Each additional 50 feet increment	\$5.25 / month

4.0 **COMMERCIAL ROLL CART SERVICE**

- Commercial roll cart service is one stop per week and includes weekly recycling.

Roll Cart Size	Service	Rate
35-gallon	First 35-gallon cart	\$32.53
	Each additional 35-gallon cart	\$24.07
60-gallon	First 60-gallon cart	\$38.16
	Each additional 60-gallon cart	\$28.65
90-gallon	First 90-gallon cart	\$46.34
	Each additional 90-gallon cart	\$35.36

4.1 **Commercial Food Waste**

- Commercial food waste is offered up to 60-gallon roll carts at a rate that is 0.5 times (50%) of the corresponding commercial roll cart rate noted in the preceding chart for Section 4.0.

4.1.1 **Commercial Food Waste Contamination Charge**

Commercial Food Waste Contamination Charge	Rate
After second warning notice, per contamination violation	\$6.00

5.0 **CONTAINER SERVICE**

5.1 **Loose**

- The monthly rate is based on the size of the container, the number of containers, and the number of stops per week.
- Containers are provided by Waste Management.

Container Size	Number of Stops Per Week					
	<i>One</i>	<i>Two</i>	<i>Three</i>	<i>Four</i>	<i>Five</i>	<i>Six</i>
1 cubic yard	\$105.64	\$206.14	\$306.68	\$412.17	\$517.81	\$623.41
Each additional	\$95.40	\$186.06	\$276.83	\$372.28	\$467.62	\$562.98
1.5 cubic yards	\$144.33	\$281.72	\$419.12	\$563.45	\$707.88	\$852.26
Each additional	\$130.41	\$254.45	\$378.60	\$509.01	\$639.46	\$769.86
2 cubic yards	\$178.28	\$347.95	\$517.62	\$695.91	\$874.19	\$1,052.42

Each additional	\$160.99	\$314.42	\$467.70	\$628.85	\$789.85	\$950.84
3 cubic yards	\$265.69	\$518.68	\$771.60	\$1,037.29	\$1,303.14	\$1,568.84
Each additional	\$240.05	\$468.65	\$697.29	\$937.39	\$1,177.60	\$1,417.65
4 cubic yards	\$339.44	\$662.38	\$985.37	\$1,324.75	\$1,664.09	\$2,003.48
Each additional	\$306.70	\$598.69	\$890.62	\$1,197.32	\$1,504.08	\$1,810.78
5 cubic yards	\$402.83	\$786.28	\$1,169.71	\$1,572.50	\$1,975.33	\$2,378.11
Each additional	\$364.05	\$710.71	\$1,057.47	\$1,421.57	\$1,785.73	\$2,149.78
6 cubic yards	\$466.23	\$910.12	\$1,354.01	\$1,820.29	\$2,286.47	\$2,752.69
Each additional	\$421.56	\$822.88	\$1,224.32	\$1,645.77	\$2,067.28	\$2,488.83
8 cubic yards	\$621.65	\$1,228.38	\$1,805.31	\$2,412.04	\$3,018.77	\$3,625.49
Each additional	\$562.01	\$1,110.61	\$1,632.42	\$2,180.98	\$2,729.59	\$3,278.19

5.2 Compacted

- The compacted container rate is 2.25 times (225%) the corresponding loose container rate noted in the preceding chart for Section 5.1.

5.3 Additional Commercial Recycling

- The recycling collection frequency is the same as the loose container collection.
- However, the recycling container volume can be up to 1.5 times (150%) of the loose container volume.
- For example, if a customer had a 4-yard waste container collected weekly, they could have a 6-yard recycling container collected weekly.
- The additional recycling rate, detailed in the following table, is in addition to the current rate that is assessed on the loose container.

Container Size	Additional Recycling Rate for Number of Stops Per Week				
	<i>One</i>	<i>Two</i>	<i>Three</i>	<i>Four</i>	<i>Five</i>
4 cubic yards	\$72.44	\$144.88	\$217.32	\$289.75	\$362.20
5 cubic yards	\$79.11	\$158.22	\$237.33	\$316.45	\$395.56
6 cubic yards	\$85.78	\$171.58	\$257.35	\$343.14	\$428.93
8 cubic yards	\$99.13	\$198.27	\$297.40	\$396.52	\$495.66

6.0 DROP BOX / ROLL-OFF COMPACTOR SERVICE

6.1 Drop Box Service – Loose

- Drop boxes are provided by Waste Management.
- The rate is calculated by adding together the applicable base fee with the additional charges.
- Daily rental rates are in Section 6.2 for occasional service.

Charges	Description	Drop Box Size		
		<i>10/20 cubic yards</i>	<i>30 cubic yards</i>	<i>40 cubic yards</i>
Rental Fee	Monthly base fee for drop box	\$60.50	\$68.75	\$77.00
Rental Rate with Lid	Monthly base fee for drop box with lid	\$80.00	\$90.00	\$105.00
Hauling Fee	Charged each time drop box is picked up and taken to the disposal facility	\$130.00	\$140.00	\$150.00
One Time Delivery Charge		\$60.00	\$60.00	\$60.00
Disposal Fee	Actual fee, charged by disposal or recycling facility	Market Price	Market Price	Market Price
System Fee	Charged on disposal fee	10%	10%	10%

6.2 Drop Box Rental

- Rates are for drop boxes that are on-site longer than two (2) calendar days.

Container Size	Volume Unit	Rate Per Day
10-20	cubic yards	\$8.00
21-30	cubic yards	\$11.00
31-40	cubic yards	\$15.00
Charge		
Added charge to rate for any size drop box with a lid		\$3.00

6.3 Roll-Off Compactor Service

- Rates are based on customer furnishing the compactor.

Charge	Description	Roll-Off Size	
		<i>0-30 cubic yards</i>	<i>Greater than 30 cubic yards</i>
Hauling Fee	Base fee for all compactor hauls	\$195.00	\$210.00
Disposal Fee	Actual fee charged by disposal or recycling facility	Market Price	Market Price
Mileage Charge	Per mile charge for mileage on trips greater than 18 miles round trip from the drop box pick-up location to the disposal site for loads containing material that must be taken to a special disposal site.	\$2.85	\$2.85
Recycling Charge	Per living unit per month for multifamily properties with a compactor	\$2.50	\$2.50

7.0 CLEAN-UP AND ON-CALL CONTAINER SERVICE

7.1 Clean-up Container Service

Charges	Description	Container Size		
		<i>2 cubic yards</i>	<i>3 cubic yards</i>	<i>4 cubic yards</i>
One-Time Delivery Fee	Charged on the first container only	\$40.00	\$40.00	\$40.00
First Collection	Percentage added of the regular loose container rate	33%	33%	33%
Each Additional Collection	Percentage added of the regular loose container rate	33%	33%	33%
Container Rent	Charge per day to customer keeping container longer than five (5) working days (M-F) with no collection; Rent not to exceed \$40.00 per container in a 30-calendar day period.	\$2.20	\$3.30	\$4.40

7.2 Yard Debris Container Occasional Service

- Waste Management will provide equivalent service at an equal price with collection carts if it is unable to provide collection containers.

Charges	Description	Container Size		
		<i>2 cubic yards</i>	<i>3 cubic yards</i>	<i>4 cubic yards</i>
One-Time Delivery Fee	Charged on the first container only	\$40.00	\$40.00	\$40.00
First Collection	Percentage added of the regular loose container rate	25%	25%	25%
Each Additional Collection	Percentage added of the regular loose container rate	25%	25%	25%
Container Rent	Charge per day to customer keeping container longer than five (5) working days (M-F) with no collection; Rent not to exceed \$40.00 per container in a 30-calendar day period.	\$2.20	\$3.30	\$4.40

7.3 On-call Container with Permanent Account

Container Size	Volume Unit	Monthly Rate
1	cubic yards	\$27.50
1.5	cubic yards	\$30.25
2	cubic yards	\$33.00
3	cubic yards	\$38.50
4	cubic yards	\$44.00
5	cubic yards	\$49.50
6	cubic yards	\$60.50
Charges	Description	
First Collection	Percentage added of the regular loose container rate	33%
Each Additional Collection	Percentage added of the regular loose container rate	33%

8.0 YARD DEBRIS WEEKLY CONTAINER SERVICE

- Rates are based on a one year service agreement.

Container Size	Volume Unit	Rate
1	cubic yards	\$64.20
1.5	cubic yards	\$84.75
2	cubic yards	\$108.80
3	cubic yards	\$150.90
4	cubic yards	\$191.80
5	cubic yards	\$227.40
6	cubic yards	\$257.70

9.0 INFECTIOUS WASTE

9.1 Boxes and Tubs

- Rates below include box, liner, pick-up, and disposal.

Size	1 st Box per Stop	Each Additional Box per Stop
15-gallon box / 21-gallon tub	\$34.95	\$33.90
34-gallon box / 48-gallon tub	\$38.70	\$37.50

9.2 Sharps Container

- Customer contacts Waste Management for the designated disposal site.

Container Size	Container Cost	Disposal Charge
4 quart	\$3.30	\$8.25
8 quart	\$5.50	\$16.50

10.0 MISCELLANEOUS SERVICE FEES**10.1 Tires**

Description	Disposal Charge
Per tire, off rim	\$5.00
Per tire, on rim	\$7.50

10.2 Appliances and Bulky Items

Service	Appliances without Refrigerant	Appliances with Refrigerant	Bulky Items Other Than Appliances
Collection by regular garbage truck	\$15.00	\$25.00	\$15.00
Special collection of the first item	\$26.00	\$26.00	\$26.00
Special collection if two hauler employees are required	\$60.00	\$40.00	\$60.00
Special collection of each additional item	\$10.00	\$10.00	\$10.00
Charge	Description		Rate
Metro Tip-Fee	Added to appliances with refrigerant and bulky items other than appliances except those collected by a regular garbage truck		Market Price
Call-Back Fee			\$15.00
Reinstatement Fee	Added if service has been discontinued		\$25.00
Late Payment Service Charge	Charges may apply if payment is not received by the due date		1.5% per month, 18% per annum
Replacement of Roll Cart/Curby	One curby allotted per account without additional charge to be used for glass		Market Price

Climate-Friendly and Equitable Communities Implementation Guide

Agenda Item #5
7/12/22 Council Meeting



This document provides guidance for cities and counties within metropolitan areas that are expected to implement the Climate Friendly and Equitable Communities rules. The information provided in this document are **based on the version of the temporary rules adopted by the Land Conservation and Development Commission on May 19, 2022**. This guide is for information and is not determinative regarding the content or applicability of the adopted rules.

Pages 1-3 contain an overview of the implementation and reporting requirements of the CFEC rules. The table of implementation dates on pages 3-8 shows the year in which these requirements become applicable, grouped by metropolitan area. The task summaries on pages 9-12 outline the sections of the Division 12 rules that are involved with the CFEC major task groups.

Alternative Dates: Cities, counties, or Metro may optionally propose alternative implementation dates for some deadlines as provided in OAR 660-012-0012(3). Alternative dates would be submitted to the department, reviewed against criteria, and approved by the DLCD Director. Alternative compliance dates for Eugene-Springfield and Salem-Keizer metropolitan area would use this process and the work program process for scenario planning in OAR 660-044-0100. Rules that can be modified through this process are in italics in the guide.

Division 12 Exemption: The DLCD Director may grant a full or partial exemption from Division 12 to cities with a population under 10,000 within the urban area (OAR 660-012-0055(7)). The exemption must be requested by the jurisdiction. Exemptions granted shall last for a specified period.

Major Task Groups

Requirements for the implementation of each task are outlined in the schedule. Details of the rules involved with each task are listed after the schedule table.

CFA Study – Study potential climate-friendly areas (CFA) (660-012-0315).

CFA Codes – Designate and make comprehensive plan, zoning map and code changes to implement climate-friendly areas (660-012-0320).

Parking A – For new development applications, apply reduced parking mandates near frequent transit and for certain development types

(code changes not mandatory; may apply 660-012-0430 and 0440 directly).

Parking B – Implement parking regulation improvements, and parking mandate reform (660-012-0400 through 0450).

TSP Updates – These rules only apply at the time of a major update to a transportation system plan (TSP).

TPR Development Regulations – Transportation Planning Rules (TPR) related regulations; required with major transportation system plan updates, no specific update timeline unless indicated. Implement commercial and residential land use regulations (660-012-0330), and bicycle parking (660-012-630).

HNA – Housing Needs Analysis (HNA) (Also known as a Housing Capacity Analysis, or HCA). Update required by OAR Chapter 660-008-0045 for cities over 10,000 population. HNA within Metro must be updated every 6 years; outside of Metro must be updated every 8 years.
HNA is an additional task that is not part of Climate-Friendly and Equitable Communities.

Individually Applicable Rules

Rules separate from the major task groups and with their own applicability date are listed below and in the schedule.

EV Conduit – Cities only; for new multifamily and multi-use development applications, require 40% of spaces have conduit to serve electric vehicle charging (OAR 660-012-0410); implement by March 31, 2023 per OAR 660-012-0012(5)(d); either directly apply state administrative rules or amend local development standards.

Transportation Modeling – transportation modeling or analysis used for a land use decision must comply with OAR 660-012-0210; decision must not increase VMT per capita; effective as of June 30, 2024 per OAR 660-012-0012(5)(a).

Performance Standards – Implement multiple transportation performance standards for plan amendments and development review per OAR 660-012-0215; effective as of June 30, 2025 per OAR 660-012-0012(4)(b).

Additional CFA Designations for UGB Expansions is required beginning June 30, 2027 (OAR 660-008-0010(3)).

Note: **TSP Update** and **TPR Development Regulations** apply to **all** jurisdictions in the table listed below. The proposed rules do not establish an implementation deadline if ‘TSP Update’ and ‘TSP Development Regulations’ are not shown in the schedule. They are **not** exempt from these requirements. A deadline for these tasks may be established through approval of alternate compliance dates.

TPR Reporting

660-012-0900 requires cities and counties outside of Metro to submit yearly reports. The reporting requirements are listed in the row of each metropolitan area (light blue background). The designation of major reports in this guide are based on expected dates of RTP updates. The timing of a major report will be as determined by actual RTP adoption (OAR 660-012-0900(5)). The reporting requirement applies to each jurisdiction individually, although jurisdictions may coordinate to submit one report for the metropolitan area. Inside Metro, annual reporting will be completed by Metro (cities and counties **not** required to submit individual reports).

Population Growth

Climate-Friendly Areas- 660-012-0310(3)(a) and (b) allows two years for jurisdictions that surpass population thresholds of 5,000 or 10,000 to comply with the CFA regulations to which they become subject. Additionally, 660-008-0010(2) requires the designation of additional climate friendly areas as cities over 10,000 grow, in conjunction with required HNA updates.

Parking – 660-012-0012(4)(f)(A) allows one year for jurisdictions that surpass population thresholds in 660-012-0400 to comply with the parking rules to which they become subject.

Compliance date for tasks in italics can be modified per OAR 660-012-0012(3)

	2022	2023	2024	2025	2026-2028	2029
Albany Area			TPR major report (5/31) ¹	TPR minor report (5/31)	TPR minor report (5/31) (major in 2028)	TPR minor report (5/31)
Albany	Parking A	CFA Study EV Conduit <i>Parking B</i>	CFA Codes Transportation Modeling	Performance Standards	2028 HNA Additional CFA for UGB expansions after June 2027	TSP TPR Dev. Regs.
Benton County, Linn County, Marion County (none are more than 5,000 population inside UGB)			Transportation Modeling	Performance Standards		
Jefferson, Tangent, and Millersburg	Parking A	EV Conduit <i>Parking B</i>	Transportation Modeling	Performance Standards		

¹ Next expected RTP updates: 2022: Central Lane, Corvallis; 2023: Albany, Salem-Keizer; 2024: Middle Rogue; 2025: Bend, Rogue Valley. TPR major report expected the year following adoption of RTP update. Future RTP updates expected every 4 years.

Compliance date for tasks in italics can be modified per OAR 660-012-0012(3)

	2022	2023	2024	2025	2026-2028	2029
Bend Area	TPR minor report (5/31)		TPR minor report (5/31)		TPR minor report (major report 2026) (5/31)	TPR minor report (5/31)
Bend	Parking A	CFA Study EV Conduit Parking B	CFA Codes HNA Transportation Modeling	Performance Standards	Additional CFA for UGB expansions after June 2027, and with HNA Updates	TSP TPR Dev. Regs.
Deschutes County ²	Parking A	Parking B	Transportation Modeling	Performance Standards		TSP TPR Dev. Regs.
Central Lane	Scenario Plan work program (6/30) Scenario Plan (12/31)		TPR minor report (5/31)	TPR minor report (5/31)	Scenario Plan code amendments and TSP (12/31) TPR minor report (5/31) (major in 2028)	TPR minor report (5/31)
Coburg	Parking A	EV Conduit Parking B	Transportation Modeling	Performance Standards	TSP (2026) TPR Dev. Regs.	
Eugene Springfield	Parking A	CFA Study EV Conduit Parking B	CFA Codes Transportation Modeling	Springfield HNA Performance Standards	TSP (2026) TPR Dev. Regs. Eugene 2026 HNA Additional CFA for UGB expansions after June 2027	
Lane County ³	Parking A	Parking B	Transportation Modeling	Performance Standards	TSP (2026) TPR Dev. Regs.	

² Deschutes Co. population within UGBs in the metropolitan area is >5,000. However, CFA study and codes are not assumed to be applicable because the county does not provide urban services to these areas (660-012-0310(2)).

³ Lane Co. population within UGBs in the metropolitan area is >5,000. However, CFA study and codes are not assumed to be applicable because the county does not provide urban services to these areas (660-012-0310(2)).

Compliance date for tasks in italics can be modified per OAR 660-012-0012(3)

	2022	2023	2024	2025	2026-2028	2029
Corvallis Area	TPR major report (5/31)		TPR minor report (5/31)	TPR minor report (5/31)	TPR minor report (5/31) (major in 2028)	TPR minor report (5/31)
Adair Village	Parking A	EV Conduit <i>Parking B</i>	Transportation Modeling	<i>Performance Standards</i>		 <i>TPR Dev. Regs.</i>
Corvallis Philomath	Parking A	CFA Study EV Conduit <i>Parking B</i>	<i>CFA Codes</i> Transportation Modeling	<i>Performance Standards</i>	Corvallis 2027  Additional CFA for UGB expansions after June 2027	 <i>TPR Dev. Regs.</i>
Benton County (under 5,000 population inside UGB)			Transportation Modeling	<i>Performance Standards</i>		
Middle Rogue	TPR minor report (5/31)		TPR major report (5/31)	TPR minor report (5/31)	TPR minor report (5/31)	TPR major report (5/31)
Gold Hill Rogue River	Parking A	EV Conduit <i>Parking B</i>	Transportation Modeling	<i>Performance Standards</i>		
Grants Pass	Parking A 	CFA Study EV Conduit <i>Parking B</i>	<i>CFA Codes</i> Transportation Modeling	<i>Performance Standards</i>	Additional CFA for UGB expansions after June 2027	 <i>TPR Dev. Regs.</i>
Jackson County Josephine County (under 5,000 population inside UGB)			Transportation Modeling	<i>Performance Standards</i>		

Compliance date for tasks in italics can be modified per OAR 660-012-0012(3)

	2022	2023	2024	2025	2026-2028	2029
Rogue Valley	TPR minor report (5/31)		TPR minor report (5/31)		TPR major report (5/31)	
Ashland Central Point Eagle Point Medford Talent	Parking A	CFA Study EV Conduit Parking B Medford HNA	CFA Codes Transportation Modeling	<i>Performance Standards</i>	Central Pt 2027 HNA Ashland 2029 HNA Additional CFA for UGB expansions after June 2027	TSP TPR Dev. Regs.
Jacksonville Phoenix	Parking A	EV Conduit Parking B	Transportation Modeling	<i>Performance Standards</i>		
Jackson County (under 5,000 population inside UGB)			Transportation Modeling	<i>Performance Standards</i>		

Compliance date for tasks in italics can be modified per OAR 660-012-0012(3)

	2022	2023	2024	2025	2026-2028	2029
Salem/Keizer		Scenario Plan work program (6/30)	Scenario Plan (6/30) TPR major report (5/31)	Scenario Plan code amendments and TSP (6/25) TPR minor report (5/31)	TPR minor report (5/31) (major in 2028)	TPR minor report (5/31)
Salem Keizer	Parking A	CFA Study EV Conduit Parking B	CFA Codes Salem and Keizer HNA Transportation Modeling	TSP TPR Dev. Regs. Performance Standards	Additional CFA for UGB expansions after June 2027	
Marion County	Parking A	CFA Study Parking B	CFA Codes Transportation Modeling	TSP TPR Dev. Regs. Performance Standards		
Polk County (under 5,000 population inside UGB)			Transportation Modeling	TSP TPR Dev. Regs. Performance Standards		
Turner	Parking A	EV Conduit Parking B	Transportation Modeling	TSP TPR Dev. Regs. Performance Standards		

Compliance date for tasks in italics can be modified per OAR 660-012-0012(3)

	2022	2023	2024	2025	2026-2028	2029
Portland Metro	TPR major report (5/31)		TPR minor report (5/31)	TPR minor report (5/31) (major in 2028)	TPR minor report (5/31)	
TPR Rules specific to Metro: 660-012-0140, Transportation System Planning in the Portland Metropolitan Area; 660-012-0012(4)(d), Climate-Friendly Area implementation within Metro; 660-012-0900(2), TPR Reporting; some parking provisions in 660-012-0400 series						
Metro UGMFP Region 2040 Centers [various jurisdictions]			Metro to establish requirements for adoption of Centers	Non-adopters to adopt Center boundaries and zoning		
Durham, Johnson City, Maywood Park, Rivergrove, King City, Wood Village	Parking A	EV Conduit Parking B	Transportation Modeling	Performance Standards		
Beaverton, Cornelius, Fairview, Forest Grove, Gladstone, Gresham, Happy Valley, Hillsboro, Lake Oswego, Milwaukie, Oregon City, Portland, Sherwood, Tigard, Troutdale, Tualatin, West Linn, Wilsonville (10k+)	Parking A	EV Conduit Parking B Beaverton, Fairview, Gresham, Happy Valley, Hillsboro Lake Oswego, Milwaukie, Portland, West Linn, Wilsonville HNA	Transportation Modeling	Forest Grove HNA Performance Standards	HNA 2026: Sherwood, Troutdale, Tualatin; 2027: Gladstone, Cornelius, Tigard, Oregon City	
Clackamas County, Multnomah County, Washington County	Parking A	Parking B	Transportation Modeling	Performance Standards		

Task Summaries

Parking A

Reduced Mandates – OAR 660-012-0430 and 660-012-0440

Effective date December 31, 2022 per OAR 660-012-0012(5)(e)– applies to development applications submitted after that date; either directly apply state administrative rules or amend local development standards

- Reduced mandates for specific developments – cannot mandate more than 1 space/unit for residential developments with more than 1 unit
- No mandates for small units, affordable units, childcare, facilities for people with disabilities, shelters
- Reform near transit - no parking mandates allowed within $\frac{3}{4}$ mile of light or heavy rail stations or $\frac{1}{2}$ mile of frequent transit corridors

Parking B

Parking Regulation Improvement - 660-012-0405

By June 30, 2023 per OAR 660-012-0012(4)(f) - amend development standards

- Preferential placement of carpool/vanpool parking
- Allow redevelopment of any portion of a parking lot for bike or transit uses
- Allow and encourage redevelopment of underutilized parking for other uses
- Allow and facilitate shared parking
- Parking lots more than $\frac{1}{4}$ acre in size must install 50% tree canopy OR solar panels; requires street trees and street-like facilities along driveways
- Adopt parking maximums in locations such as downtowns, regional or community center, and transit-oriented developments.

Parking Maximums and Evaluation in More Populous Cities – 660-012-0415

By June 30, 2023 per OAR 660-012-0012(4)(f)

- Cities >25,000 population in metro or >100,000 outside set certain parking maximums in specified areas
- Cities >200,000 population also:
 - Study use of on-street timed parking in CFA and transit areas (660-012-0435 & 0440)
 - Implement parking management before authorizing new 100+ stall parking garages
 - Implement TDM management strategies before authorizing new 300+ stall garages
 - adopt design requirements so ground floor of parking garage convertible to other uses

Effective date March 31, 2023 per OAR 660-012-0012(4)(f)

Repeal all parking mandates within the jurisdiction

Climate-Friendly Areas

CFA Study 660-012-0315 Due December 31, 2023 per 660-012-0012(5)(b)	CFA Codes 660-012-0320 via 660-012-0315(6) Due Date December 31, 2024 per 660-012-0012(4)(c)			
- CFA location and size standards per 660-012-0310(1) <u>>10,000 population</u> Dwelling Unit Capacity of at least 30% of current housing needs analysis (660-012-0315(1); capacity calculated per methodology in 660-012-0315(2)) <u>Population 5,000 -10,000</u> Designate at least 25 acres of CFA (660-012-0315(3)) - Displacement analysis, fair and equitable outcomes plan, and narrative summary of public engagement (660-012-0315(4))	<i>Required for all CFAs:</i> - Allowed uses per 660-012-0320(2) - Inclusion of existing residential and employment zones without zoning amendments per 660-012-0320(3) - Prioritization of public buildings, open spaces per 660-012-0320(4) - Block length maximums per 660-012-0320(5) - Address other requirements per 660-012-0320(7) - Eliminate mandates in and near climate-friendly areas or adopt parking management policies; unbundle parking for multifamily units (660-012-0435)			
	Housing and Employment Targets 660-012-0320(8) or (9)			
	<table> <tr> <th data-bbox="654 863 1008 905">Option A</th><th data-bbox="1008 863 1498 905">Option B</th></tr> <tr> <td data-bbox="654 905 1008 1073">Residential minimum density standards and allowed building height not less than specified by OAR 660-012-0320(8)</td><td data-bbox="1008 905 1498 1073">Standards other than Option A proposed by jurisdiction that achieve target dwelling unit and employment per acre</td></tr> </table>	Option A	Option B	Residential minimum density standards and allowed building height not less than specified by OAR 660-012-0320(8)
Option A	Option B			
Residential minimum density standards and allowed building height not less than specified by OAR 660-012-0320(8)	Standards other than Option A proposed by jurisdiction that achieve target dwelling unit and employment per acre			

Transportation System Plan Update

- TSP updates may use 660-012-0015 if 660-018-0020 is notice provided by December 31, 2022 (OAR 660-012-0012(2)(a)).
- Minor TSP updates need not meet all updated requirements if the updated portions of the plan meet new requirements, and 660-018-0020 notice is provided by June 30, 2027 (OAR 660-012-0012(2)(b)).
- Compliance deadline for Eugene-Springfield and Salem -Keizer determined by 660-044-0015 Scenario Planning.
- Cities and Counties over 5,000 population and outside the Portland metropolitan areas must adopt major TSP update by December 31, 2029 (OAR 660-012-0012(4)(a)).

Generalized Scope and Process

- Overall TSP update requirements (660-012-0100 and 0105)
- Public Engagement and Equity
 - TSP Planning Engagement generally (660-012-0120)
 - Equity and Underserved Populations (660-012-0125, identifying underserved populations; 660-012-0130, Decision-Making; 660-012-0135, Equity Analysis)

- System Inventories and Existing Conditions
 - General inventory requirements (660-012-0150)
 - Planning Area (660-012-0110)
 - Land use assumptions (660-012-0340) - future land use assumptions at approximately a block-by-block level of detail
 - Modal inventory requirements: Pedestrian (660-012-0505); Bicycle (660-012-0605); Transit (660-012-705); Streets and Highways (660-012-0805)
 - Funding projections (660-012-0115)
- Goals, Targets, and Project Prioritization
 - VMT Targets – base year and horizon year (660-012-0160)
 - Adoption of Transportation Performance Standards (660-012-0215)
- TSP Contents
 - Modal design and planning requirements: Pedestrian (660-012-0510); Bicycle (660-012-0610); Transit (660-012-710); Streets and Highways (660-012-0810)
- TSP Contents (continued)
 - Modal projects: Pedestrian (660-012-0520); Bicycle (660-012-0620); Transit (660-012-720); Streets and Highways (660-012-0820)
 - Transportation Options Planning (660-012-0145) – transportation demand management, transit options and incentives
 - Enhanced review of select roadway projects (660-012-0830) – for facilities that may increase driving capacity
 - Prioritization framework (660-012-0155)
 - Unconstrained Project List (660-012-0170) – combination of modal projects; must meet VMT per capita targets from 660-012-0160; Project Prioritization Framework (660-012-0155)
 - Financially-Constrained Project List (660-012-0180)
 - Created from unconstrained list per procedures in 660-012-0180(3)
 - Sum of projects on list not to exceed 125% of funding available from 660-012-0115

Transportation Planning Rule Development Regulations

Land use requirements (660-012-0330)

Effective date per 660-012-0012(4)(e) – TSP Adoption

- Neighborhood circulation (660-012-0330(3))
- Mixed use and commercial districts (660-012-0330(4))
- Slow streets for neighborhoods ((660-012-0330(5))
- Auto-oriented land uses ((660-012-0330(6))
- Low car districts (cities of 100k+, 660-012-0330(7))
- Protection of transportation facilities ((660-012-0330(8))

Bicycle Parking (660-012-0630)

Effective date - TSP Adoption (OAR 660-012-0330(4)(g))

PROOF OF MEETING NOTICE

City of Troutdale, Oregon

A Press Release regarding the July 12, 2022 City Council Regular Meeting was emailed to:

- ✓ Gresham Outlook
- ✓ Oregonian

Notice of the July 12, 2022 City Council Regular Meeting was posted at:

- ✓ City Hall – Bulletin in the lobby
- ✓ City Web Page

The Agenda for the July 12, 2022 City Council Regular Meeting was mailed to all interested parties (see attached copy of mailing list).

The Agenda for July 12, 2022 City Council Regular Meeting was e-mailed to all interested parties (see attached copy of email).

I, Sarah Skroch, City Recorder for the City of Troutdale, hereby certify that the above notification of the July 12, 2022 City Council Regular Meeting was mailed, e-mailed and posted on Thursday, June 7, 2022 as stated above.



Sarah Skroch, City Recorder

From: [Sarah Skroch](#)
To: [Sarah Skroch](#)
Bcc: ckeizur@theoutlookonline.com; [Oregonian - East](#); [Steve Brown \(sbrown@theoutlookonline.com\)](mailto:sbrown@theoutlookonline.com)
Subject: PRESS RELEASE: 7-12-22 City Council Regular Meeting
Date: Thursday, July 7, 2022 11:59:00 AM
Attachments: [image001.png](#)
[071222 CC Mtg.pdf](#)

PRESS RELEASE

Troutdale City Council – Regular Meeting

- The Troutdale City Council will be holding a **Regular Meeting** on Tuesday, July 12, 2022 at 7:00pm in the Kellogg Room at the Troutdale Police Community Center – 234 SW Kendall Court. See attached copy of the meeting agenda for the topics that will be discussed. You can also view the agenda and meeting packet on our website at: [City Council Regular Meeting | Troutdale Oregon](#)

City Council Regular Meeting

Tuesday, July 12th (7pm)

Join Zoom Meeting: <https://us02web.zoom.us/j/88900913354?pwd=NkRwUnQvcG9SM1Z3V0hubCtJazJTz09>

Meeting ID: 889 0091 3354

Passcode: 248050

Dial by your location

+1 669 900 6833 US (San Jose)

+1 253 215 8782 US (Tacoma)

For more information, please contact Sarah Skroch, City Recorder, at 503-674-7258.

SARAH SKROCH

City Recorder

office: 503-674-7258

sarah.skroch@troutdaleoregon.gov

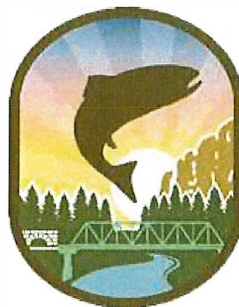
CITY OF TROUTDALE

Executive Department

219 E. Historic Columbia River Hwy.

Troutdale, OR 97060

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From: [Sarah Skroch](#)
To: [Sarah Skroch](#)
Bcc: [Bogue, Emerald](#); [CAROL REYNOLDS](#); [Chris Whited \(ccwhi75@aol.com\)](#); [Claire.Griffing@GreshamOregon.gov](#); [Claude Cruz \(claudecruz@hotmail.com\)](#); [cooperb@ci.fairview.or.us](#); [Cyndi \(cyndi@evergreenpropertymgmt.net\)](#); [Eric Schmidt](#); [grand10kids@icloud.com](#); [Jim Middaugh \(jmiddaugh@mcdd.org\)](#); [Jon Lowell \(jonlowell@frontier.com\)](#); [June Mohler \(pterygophora@earthlink.net\)](#); [Keith Thomas](#); [Kelley Graham \(home\) \(klgraham56@gmail.com\)](#); [Kimberly Carl](#); [klgraham2](#); [lburton@bbnw.com \(lburton@bbnw.com\)](#); [Len Otto](#); [Marsha \(manado52@yahoo.com\)](#); [Matthew L. Kahl](#); [Max Maydew \(mmaydew@gmail.com\)](#); [Metro Council Office \(metro council@oregonmetro.gov\)](#); [Michele Gila](#); [Nina Vetter \(Nina.Vetter@GreshamOregon.gov\)](#); [Pat Smith](#); [Paul J. Wilcox](#); [pyates@mcdd.org](#); [Richard Allen](#); [Rip Caswell \(rip@caswellsculpture.com\)](#); [Robert Taylor \(robtay6@frontier.com\)](#); [Roseann Johnson \(RoseannJ@hbapdx.org\)](#); [Ryan McNaughton \(ryanallanmcnaughton@gmail.com\)](#); [Sam Peterson, Commissioner Robert's Office](#); [Saul Pompeyo](#); [Saul Pompeyo Lizarraaga \(grhmsaul@hotmail.com\)](#); [Sheryl Wheeler \(magicrainbow22@gmail.com\)](#); [Shirley Craddick \(shirley.craddick@oregonmetro.gov\)](#); [Sue O'Halloran \(Sue@KMOrealestate.com\)](#); [Tamie Arnold](#); [Tim Seery](#); [Tina Tebbens \(tebbenstac@earthlink.net\)](#); [Will Knight](#); [youngn@ci.fairview.or.us](#)
Subject: 7-12-22 City Council Regular Meeting
Date: Thursday, July 7, 2022 11:59:00 AM
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Meeting ID: 889 0091 3354

Passcode: 248050

Dial by your location

+1 669 900 6833 US (San Jose)

+1 253 215 8782 US (Tacoma)

For more information, please contact Sarah Skroch, City Recorder, at 503-674-7258.

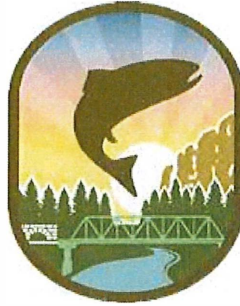
SARAH SKROCH

City Recorder

office: 503-674-7258

sarah.skroch@troutdaleoregon.gov

CITY OF TROUTDALE



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