

RESOLUTION 2021-17

A RESOLUTION OF THE CITY OF MOLALLA REPEALING THE EXISTING AND ADOPTING AN UPDATED SYSTEM DEVELOPMENT CHARGE RATES FOR THE WATER, SANITARY SEWER, STORMWATER, TRANSPORTATION AND PARK SYSTEM FOR EACH UTILITY

WHEREAS, Chapter 223 of the Oregon Revised Statutes authorizes the City of Molalla to establish System Development Charge methodologies and rates for utilization of eligible public utilities; and

WHEREAS, Chapter 13.14 of the Molalla Municipal Code provides for the establishment and revision of System Development Charges by resolution; and

WHEREAS, the City Council held work sessions to review Transportation SDC's on January 27, 2021, February 24, 2021, March 24, 2021, April 14, 2021, and May 12, 2021; and

WHEREAS, the City Council wishes to set all Transportation System Development Charge rates based on staff's recommendation.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Molalla as follows:

- 1. The revised Rates established in the System Development Charge (SDC) Methodology attached hereto as Exhibit "A" are hereby adopted.
- 2. The inflationary index shall be applied yearly to all SDC rates based on the Engineering News Record (ENR) cost escalation factor Construction Cost Index (CCI) in accordance with the SDC methodology.
- 3. Resolution 2020-25 is hereby repealed upon the effective date of this Resolution.
- 4. Resolution 2021-10 is hereby repealed upon the effective date of this Resolution.
- 5. Mobile Food Units shall be charged 50% percent of the Transportation SDC fee for ITE Code #926 Food Cart Pod.
- 6. The effective date of the revised SDC in Exhibit "A" shall become effective on January 01, 2022.

DULY ADOPTED the 26th day of May, 2021.

Mayor Scott Keyser

ATTEST:

Christie DeSantis, City Recorder

Resolution No. 2021-17: Repealing the Existing and Adopting an Updated System Development Charge Rates for the Water, Sanitary Sewer, Stormwater, and Park System for Each Utility



CITY OF MOLALLA SYSTEM DEVELOPMENT CHARGES (SDC)

EFFECTIVE JULY 01, 2021

WATER SYSTEM SDC'S RATE SCHEDULE

| METER SIZE | EDU FACTOR | IMPROVEMENT SDC | REIMBURSEMENT SDC | ADMIN SDC (2%) | TOTAL SDC |
|------------|---------------|--------------------|-------------------|-------------------|-----------|
| 3/4"* | 1 | \$3,465 | \$619 | \$82 | \$4,166 |
| 1"** | 1.67 | \$5,775 | \$1,032 | \$137 | \$6,944 |
| 1 1/2" | 3.33 | \$11,569 | \$2,064 | \$273 | \$13,886 |
| 2" | 5.33 | \$18,479 | \$3,302 | \$436 | \$22,217 |
| 3" | 10.67 | \$36,957 | \$6,603 | \$872 | \$44,432 |
| 4" | 16.67 | \$57,744 | \$10,317 | \$1,362 | \$69,423 |
| 6" | 33.33 | \$115,488 | \$20,634 | \$2,723 | \$138,845 |

^{*} Includes 5/8" x 3/4" and 3/4" x 3/4" meters.

SEWER SYSTEM SDC'S RATE SCHEDULE

| METER SIZE | EDU FACTOR | IMPROVEMENT SDC | REIMBURSEMENT SDC | ADMIN SDC (2%) | TOTAL SDC |
|------------|---------------|--------------------|-------------------|-------------------|-----------|
| 3/4"* | 1 | \$10,778 | \$198 | \$220 | \$11,196 |
| 1" | 1.67 | \$17,964 | \$330 | \$366 | \$18,660 |
| 1 1/2" | 3.33 | \$35,927 | \$660 | \$732 | \$37,319 |
| 2" | 5.33 | \$57,484 | \$1,056 | \$1,171 | \$59,711 |
| 3" | 10.67 | \$114,967 | \$2,112 | \$2,342 | \$119,421 |
| 4" | 16.67 | \$179,635 | \$3,300 | \$3,659 | \$186,594 |
| 6" | 33.33 | \$359,270 | \$6,600 | \$7,318 | \$373,188 |

^{*} Includes 5/8" x 3/4" and 3/4" x 3/4" meters.

STORM DRAINAGE SYSTEM SDC'S RATE SCHEDULE

| LAND USE | UNITS | IMPROVEMENT SDC | REIMBURSEMENT SDC | ADMIN SDC (2%) | TOTAL SDC |
|-----------|-------|--------------------|-------------------|-------------------|-----------|
| All Types | EDU | \$924 | \$41 | \$19 | \$984/EDU |

^{*} EDU are total square feet of impervious divided by 2,640 square feet. Single Family homes count as 1 EDU.

^{**} Single family required to have a 1" meter due to fire sprinkler system requirements shall be charged at the $\frac{3}{4}$ " meter rate.

EXHIBIT "A"

TRANSPORTATION SYSTEM SDC'S RATE SCHEDULE (THROUGH DECEMBER 31, 2021)

| LAND USE | UNITS | IMPROVEMENT SDC | REIMBURSEMENT SDC | ADMIN SDC (2%) | TOTAL SDC |
|-----------|-----------------------|--------------------|-------------------|-------------------|-----------------|
| All Types | TOTAL TRIP ENDS | \$3,374 | \$769 | \$83 | \$4,226/PH TRIP |

TRANSPORTATION SYSTEM SDC'S RATE SCHEDULE (EFFECTIVE JANUARY 01, 2022)

| LAND USE | UNITS | IMPROVEMENT SDC | REIMBURSEMENT SDC | ADMIN SDC (2%) | TOTAL SDC |
|-----------|-----------------------|--------------------|-------------------|-------------------|-----------------|
| All Types | TOTAL TRIP ENDS | \$8,354 | \$769 | \$183 | \$9,306/PH TRIP |

^{*} Units are based on ITE trip manual for adjacent street traffic. Trip generation is based on the higher value of AM or PM Peak Hour trips.

PARKS AND RECREATION SYSTEM SDC'S RATE SCHEDULE

| USER TYPE | IMPROVEMENT SDC | REIMBURSEMENT SDC | ADMIN SDC (2%) | TOTAL SDC |
|------------------|-----------------|-------------------|----------------|-----------|
| Residential/Unit | \$2,591 | \$0 | \$52 | \$2,643 |

Annual Improvement Fee Adjustments using Engineering News Record (ENR) Published Annual Index Changes as approved by City Council: Resolution 2021-17