

Eugene Station Modernization & Operations Command Center Project Updates

Board Meeting - February 15, 2023



AGENDA

Eugene Station Modernization

Operations Command Center

Q&A



MISSION

CONNECTING OUR COMMUNITY.

VISION

IN ALL THAT WE DO, WE ARE COMMITTED TO
CREATING A MORE CONNECTED, SUSTAINABLE, AND
EQUITABLE COMMUNITY.

VALUES

RESPECT, INTEGRITY, INNOVATION, EQUITY, SAFETY,
AND COLLABORATION.



Eugene Station Modernization (ESM) Project Operation Command Center (OCC) Project

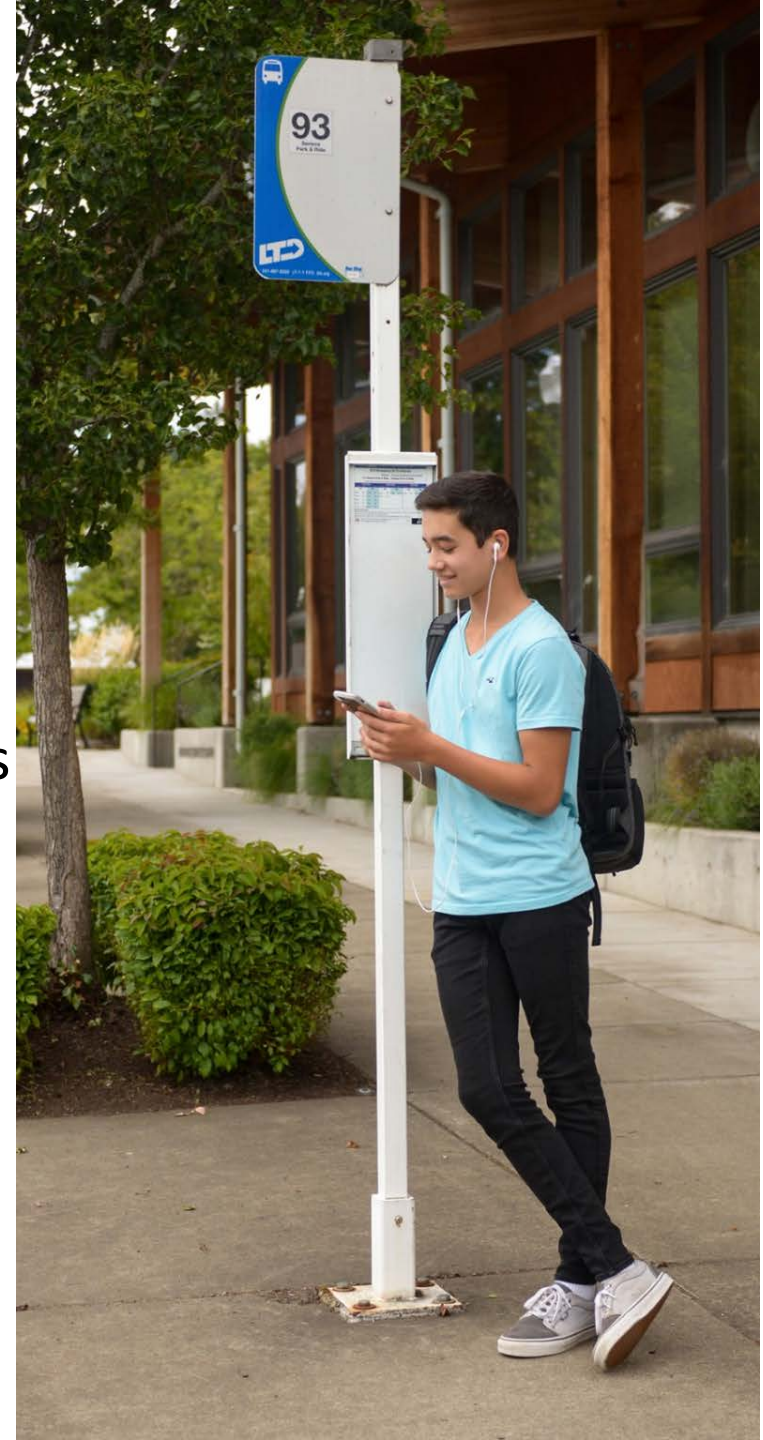
Board of Director Actions to Date

- Adoption for use of Construction Manager General Contractor (CM/GC)
- Approval of Design Services Contracts
- Approval of CM/GC Contracts



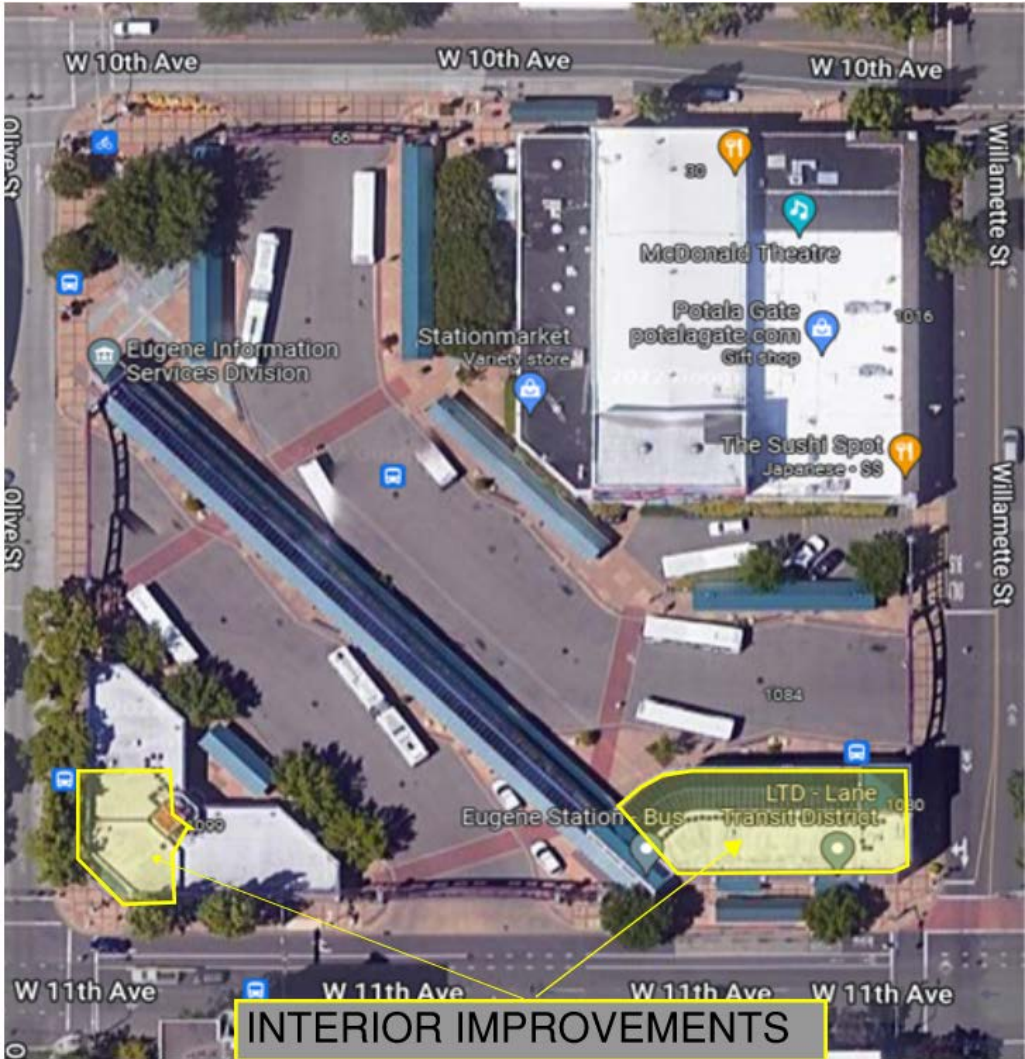
Eugene Station Modernization

- **Scope of Project**
 - Exterior Improvements
 - Passenger Information & Wayfinding Improvements
 - System & Maintenance Improvements
 - Interior Improvements



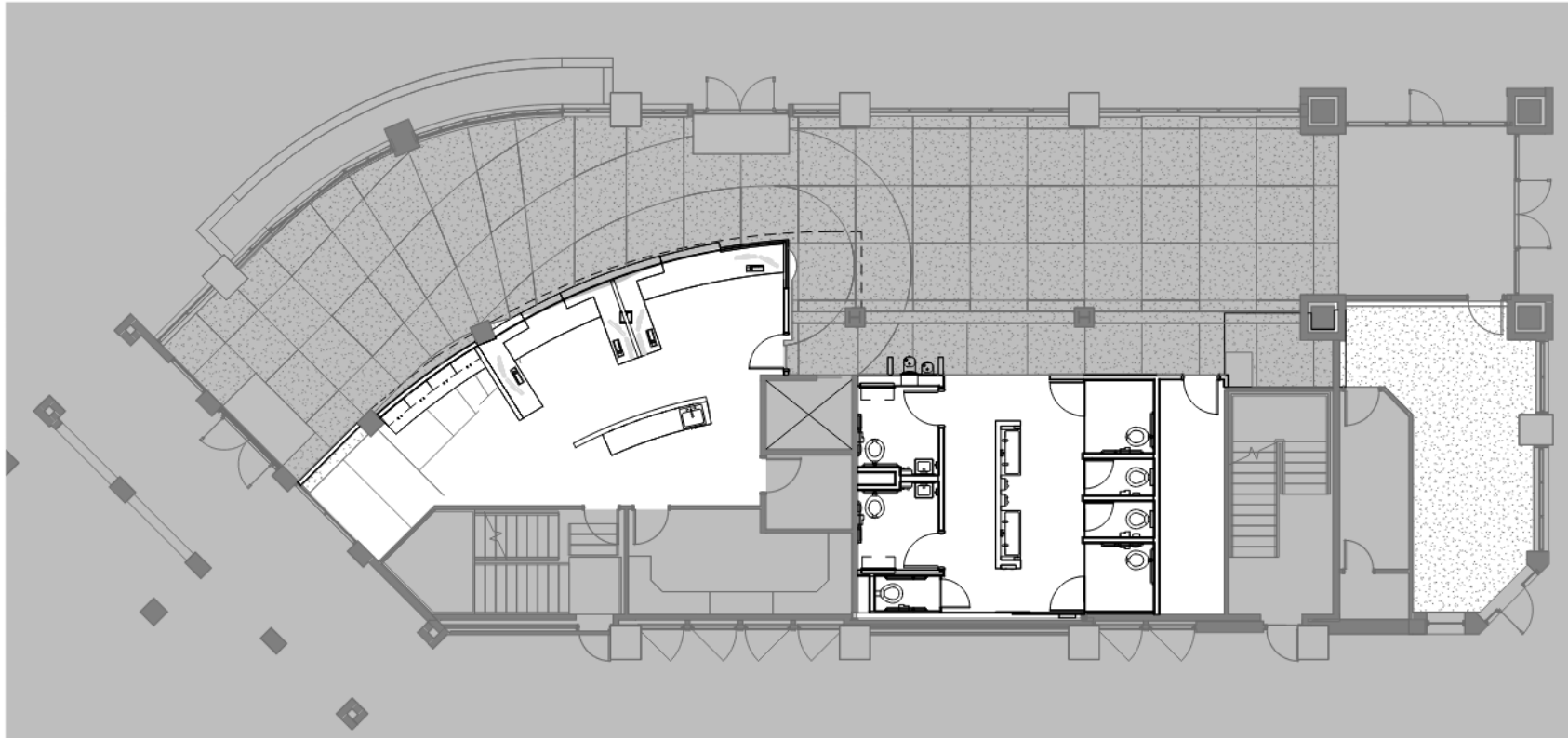
Eugene Station Modernization

Site Plan



Eugene Station Modernization

Customer Service Center 1st Floor



CSC FIRST FLOOR PLAN

EUGENE STATION MODERNIZATION

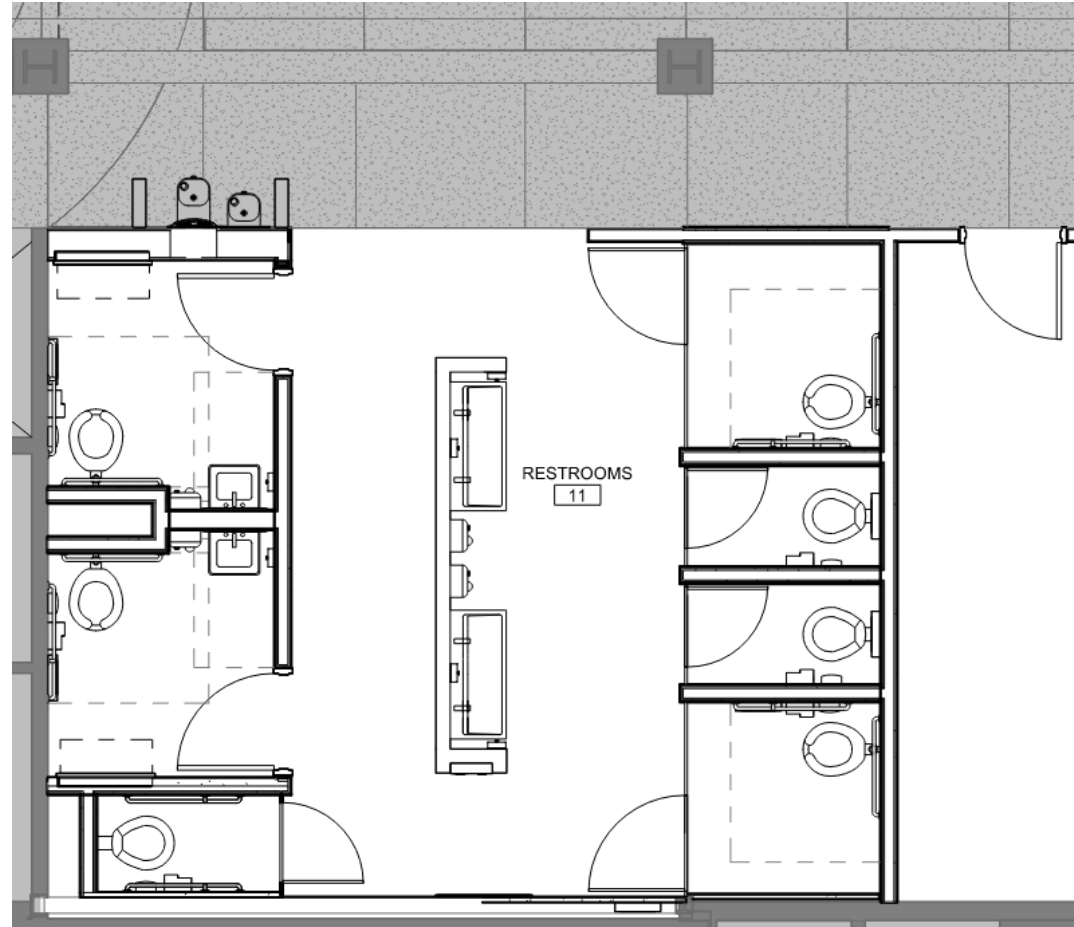
SHT #: A05

02/13/23

P.VOT
ARCHITECTURE

Eugene Station Modernization

Customer Service Center Restrooms



ENLARGED RESTROOM FLOOR PLAN - ALT.

EUGENE STATION MODERNIZATION

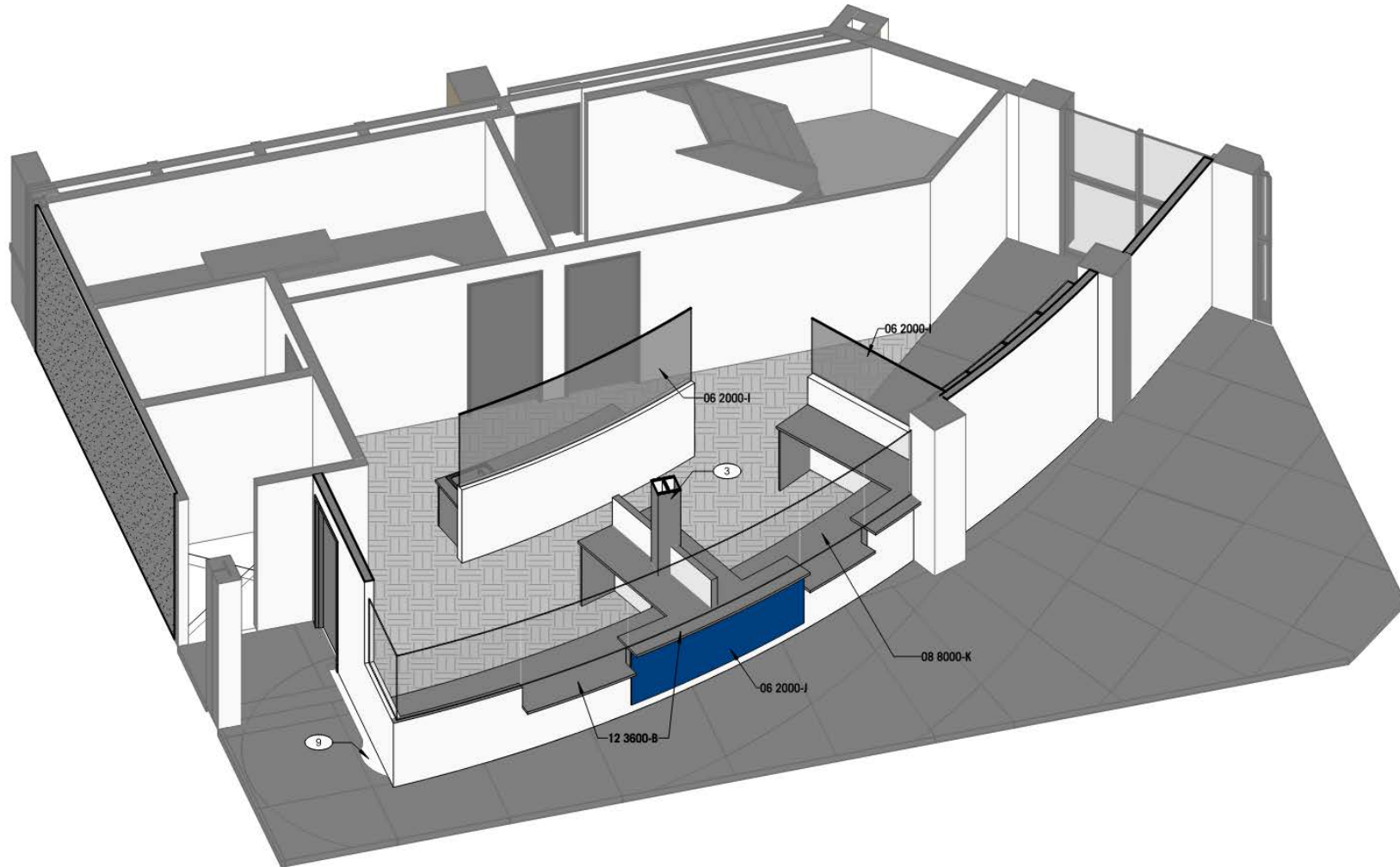
SHT #: A02

02/13/23

PIVOT
ARCHITECTURE

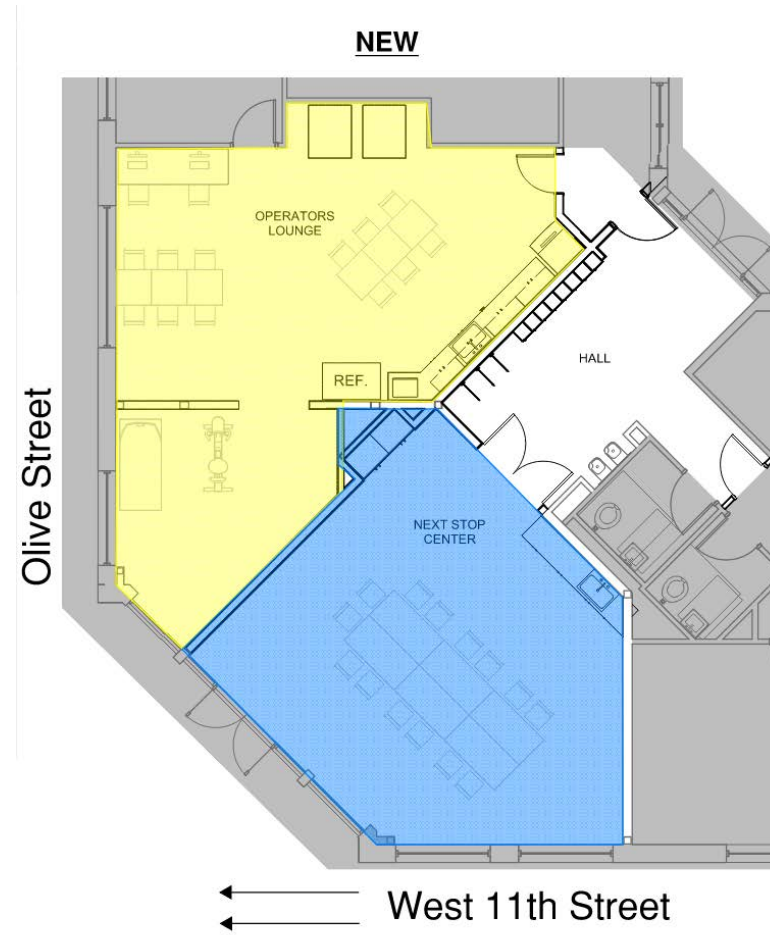
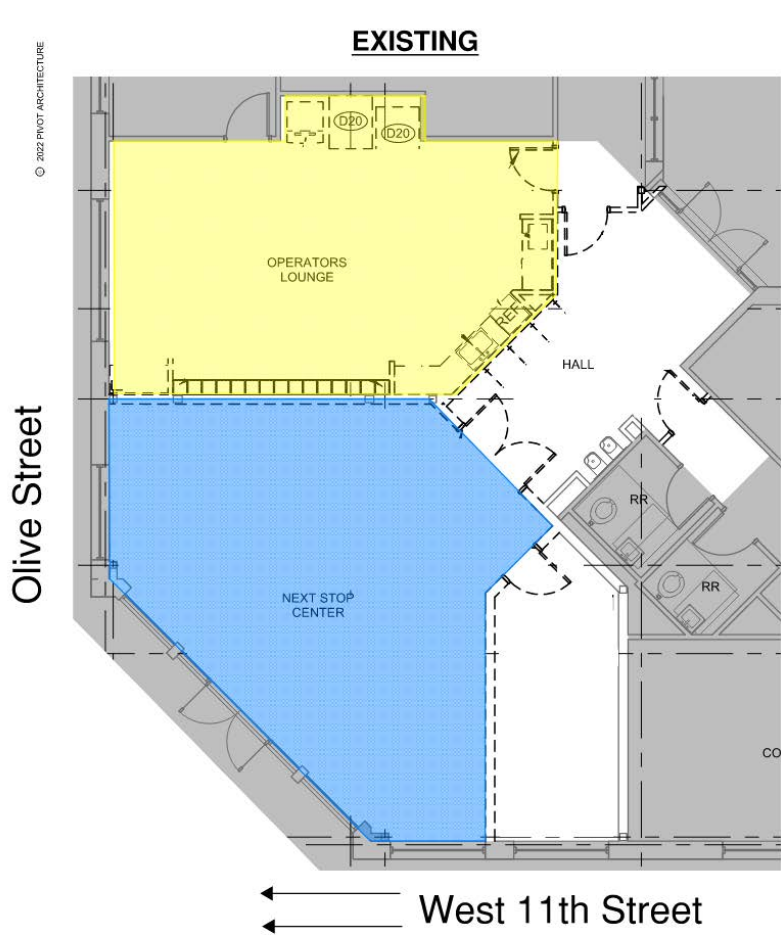
Eugene Station Modernization

Customer Service Desk and Lobby



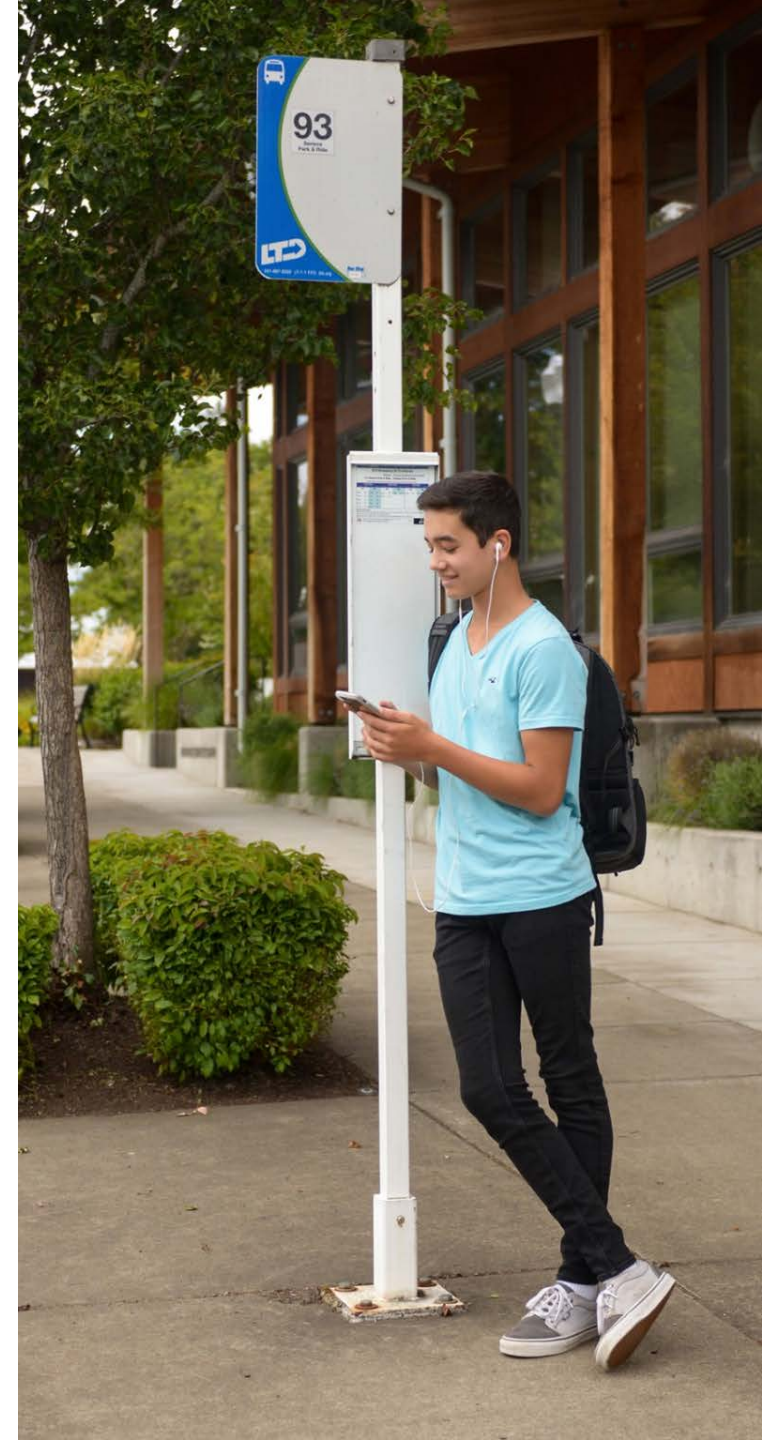
Eugene Station Modernization

Operator's Lounge & Next Stop Center



Eugene Station Modernization

- **Project Budget**
 - \$5,400,000
 - 80% Federal Grant 20% Match
- **Project Schedule**
 - Scope & Cost Study: November 2022 – Feb 2023
 - Design: March 2022- August 2023
 - Construction: October 2023 – June 2024





Eugene Station Modernization

Next Steps

- Scope and Cost Alignment
- Schematic Design Phase

Operations Command Center

Project Overview





Operations Command Center

- **Scope of Project**
 - Operations Command Center with Dispatch
 - Employee Lounge
 - Multi Purpose Training Rooms
 - Department Offices and Support Spaces
 - Upgraded Lunch/Break Room
 - Wellness Center
 - Union Office
 - Board Room



Operations Command Center

- **Budget**

- \$12,480,000
- 80% Federal Grant 20% Match

- **Schedule**

- Design: November 2022 – November 2023
- Construction: January 2024 – January 2025



Operations Command Center

- **Design Progress**
 - Vision, Values, and Goals
 - Design Principals
 - Paper Doll Activity
- **Program Summary**
 - Programming & Space Needs Table
 - Adjacencies
 - Room Data Sheets

Operations Command Center

Design Principles

Collaboration

Support a cohesive work environment that improves employee connections and opportunities for collaboration by creating purposeful meeting and gathering spaces accessible to all employees.

Sustainability & Healthy Environments

Create a sustainable, maintainable and efficient building that supports the wellness of the employees through daylighting and outdoor connections, indoor air quality, easily maintained and sustainable materials and energy efficient lighting, and equipment.

Safe & Equitable

Support an equitable, safe and secure work environment that offers welcoming entrances accessible to all employees and a variety of spaces for private and safe conversations that support confidentiality and maintain the dignity of the LTD employees.

Flexibility

Create a flexible work environment that can adapt to the new and future work activities and functional needs of the departments and employees.

Innovation

Improve employee communication and engagement through the use of innovative technology and information displays.



Operations Command Center

Paper Doll Exercises/Adjacencies





Operations Command Center

- **Next Steps**

- End of Programming Phase
- Start of Schematic Design
- Presentation to Board of Directors in April



Questions