

STIF Formula Fund Plan Update

LTD Board of Directors | November 16, 2022



Lane Transit District

LTD.org



MISSION

Connecting Our Community

VISION

In all that we do, we are committed to creating a more connected, sustainable, and equitable community

VALUES

Respect, Integrity, Innovation, Equity, Safety, and Collaboration

AGENDA



Statewide Transportation Improvement Fund (STIF) -
Summary



STIF Plan Development Timeline



LTD's Proposed STIF Projects

Statewide Transportation Improvement Fund (STIF)

- HB 2017/**Keep Oregon Moving** created a dedicated funding source to make a significant investment in transportation including improving or expanding public transportation service in Oregon.
- Funding is generated through a state payroll tax of one-tenth of one percent. The bulk of the funds are distributed through a formula based on taxes collected within a geographic area.
- Fund to improve or expand public transportation service with a focus on low-income households, low-emission vehicles, intercommunity connectivity and students.
- New for FY24/F25 - combining Special Transportation Fund (STF) program serving older adults and people with disabilities into the STIF program.
- LTD has a role as both the Qualified Entity, with general responsibility for the plan for Lane County; and also as a Public Transportation Service Provider, applying for funding for projects and services.

STIF Criteria



CRITERION 1
Increase frequency
to low-income
households



CRITERION 2
Expand routes to
serve low-income
households



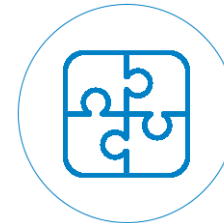
CRITERION 3
Reduce fares for
low-income
households



CRITERION 4
Procurement of low
or no emissions
buses



CRITERION 5
Increased frequency
and reliability
outside service area



CRITERION 6
Coordination
between service
providers



CRITERION 7
Transit programs for
students

The STIF Trip/Formula Plan Timeline





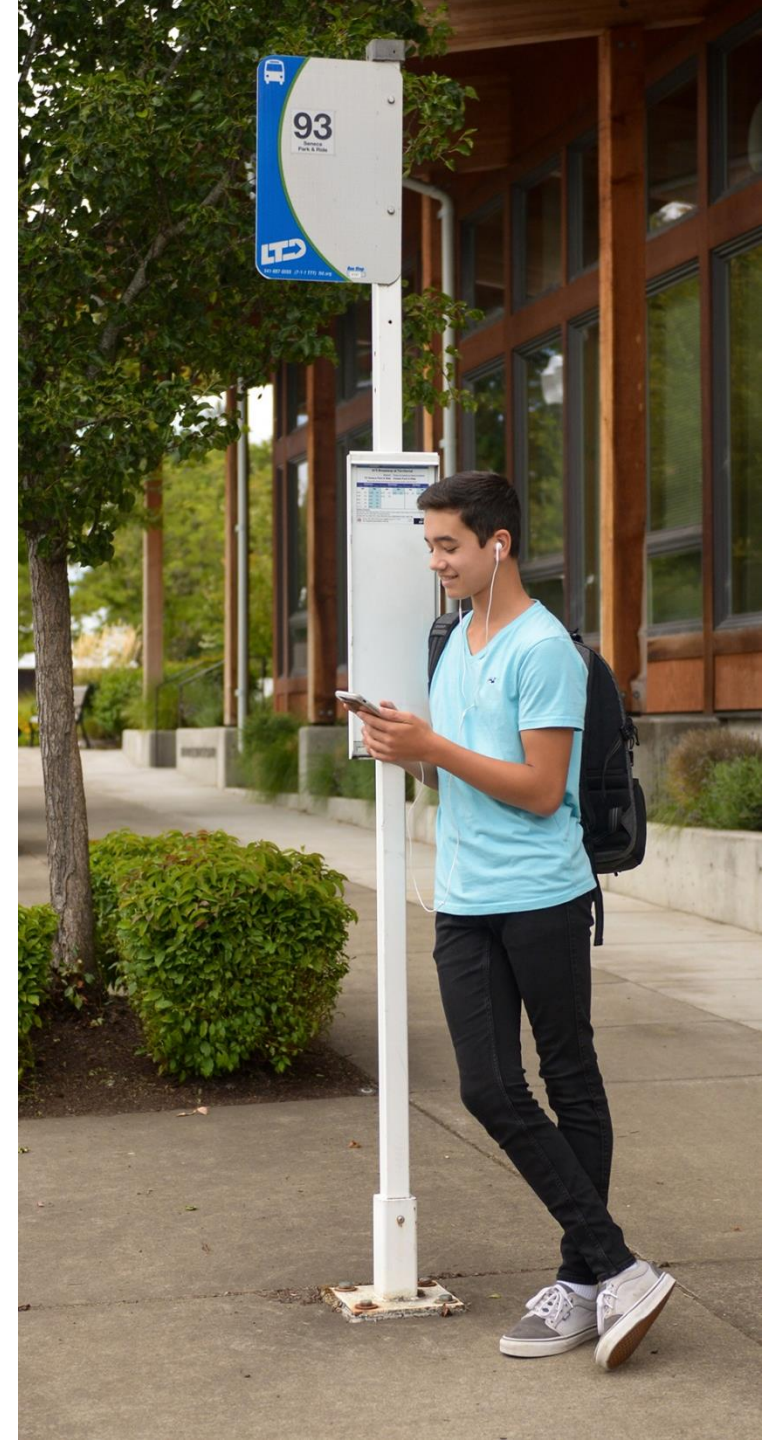
FY22/FY23 Formula Plan – In Review

- FY 22/FY23 Plan was created amidst uncertainty in a COVID environment
- Service reduced to essential trips only. Some services were paused, including RideSource Shopper, Cottage Grove Connector, and others.
- Anticipating service recovery would take time, a significant bus service addition was not included in the plan.
- Supply chain challenges and operator shortages have delayed expansion on services including Rhody Express in Florence, and Diamond Express serving Oakridge. Long supply lead-times and escalating costs meant vehicle replacement for metro fixed route and RideSource services were not fully realized.

FY24/FY25 Proposed STIF Projects

In District

- Project 1: Specialized Services
- Project 2: Service Increases
- Project 3: Passenger Fare Programs
- Project 4: Administration
- Project 5: Vehicle Expansion and Replacement



FY24/FY25 Proposed STIF Projects (Cont.)

Out of District

- Project 1: Vehicle Expansion and Replacement
- Project 2: Service Increases
- Project 3: Administration



In District Project 1: Specialized Services

These programs were previously funded through the state Special Transportation Fund serving older adults and people with disabilities.

Specialized Services

RideSource ADA Paratransit and Shopper

ADA Paratransit – Metro

Vehicle Preventive Maintenance

Volunteer Mileage Reimbursement

Behavioral Health Transportation

Crucial Connections

Veterans Transportation

Preschool Transportation

South Lane Operations

Travel Training

Transit Host Program

Transportation Eligibility Assessments

Florence Rhody Express Operations - Match

Oakridge Diamond Express Operations - Match



In District Project 2: Service Increases

Service Increases

ADA Paratransit – Cottage Grove/Creswell

Additional Fixed Route Service

Expanded RideSource Shopper Service

Expanded Cottage Grove Connector

Additional Mobility on Demand Pilot



In District Project 3: **Passenger Fare Programs**

Passenger Fare Programs

Multimodal Trip Planner

K-12 Student Fare Program

Low-Income Fare Program

Integrated Fare Validation





In District Project 4: STIF Administration

STIF Administration

Sustainable Service Reserve

STIF Administration



In District Project 5: **Vehicles**

Vehicle Expansion and Replacement

RideSource Shopper Vehicle

Specialized Services Replacement Vehicles - 75% match

Fixed Route Replacement Vehicles - 25% match

Diamond Express Bus Replacement (partial)

Out of District Project 1: Vehicles

Vehicle Expansion and Replacement

Diamond Express Bus Replacement (partial)

Rhody Express Bus Expansion



Out of District Project 2: Service Increases

Service Increases

Rhody Express Service Expansion

Diamond Express Service Expansion (4th weekday trip) – Pilot

Diamond Express Service Expansion (Saturday Service) - Pilot



Out of District Project 3: Administration

Administration

Sustainable Service Reserve

Questions?

