

SPECIAL MEETING OF THE CITY COUNCIL
CITY OF NEWBERG
COUNCIL AGENDA
AUGUST 22, 1988
7:30 P.M.
NEWBERG PUBLIC LIBRARY

- I. Call Meeting to Order.
- II. Roll Call.
- III. Consent Calendar.
 - A. Resolution awarding equipment bids for the Allen Fruit Pretreatment Facility.
 - B. Resolution to adopt the agreement between the City of Newberg and Chemeketa Community College for an automated integrated library system and for regional library services.
 - C. Approval of OLCC liquor license transfer from Everybody's Market II to Vernon and Starlene Dryer.
- IV. Requests and Communications from Floor.
- V. Old Business.
 - A. Amphitheater Ordinance No. 88-2241. Reconsideration/Amendment of Ordinance.
- VI. New Business.
 - A. Tax Base Proposal - Discussion only.
- VII. Adjournment.

INDEX OF RESOLUTIONS AND ORDINANCES FOR ACTION ON THIS AGENDA.

- 1. Resolutions.
 - A. Resolution awarding equipments bids for the Allen Fruit Pretreatment Facility.
 - B. Resolution to adopt the agreement between the City of Newberg and Chemeketa Community College for an automated integrated library system and for regional library services.

BY ORDER OF MAYOR ELVERN HALL

**CITY OF NEWBERG
COUNCIL WORK SESSION
AND EXECUTIVE SESSION
AUGUST 22, 1988
6:30 P.M.
HORSELESS CARRIAGE RESTAURANT**

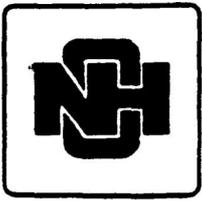
THE CITY COUNCIL OF THE CITY OF NEWBERG WILL HOLD A WORK SESSION TO REVIEW THE AUGUST 22, 1988 COUNCIL AGENDA ITEMS. THE COUNCIL WILL NOT MAKE ANY DECISIONS ON THE AGENDA ITEMS AT THE WORK SESSION. THE WORK SESSION WILL BE HELD AT THE HORSELESS CARRIAGE RESTAURANT.

THE EXECUTIVE SESSION WILL BE HELD PURSUANT TO ORS 192.660(1)(i) RELATING TO PERSONNEL MATTERS.

THE WORK SESSION WILL BE FOLLOWED BY THE CITY COUNCIL MEETING WHICH WILL BE HELD AT THE NEWBERG PUBLIC LIBRARY BEGINNING AT 7:30 P.M.

DATED THIS 17TH DAY OF AUGUST, 1988.

BY ORDER OF MAYOR ELVERN HALL



NEWBERG COMMUNITY HOSPITAL

501 VILLA RD. NEWBERG, OREGON 97132 (503) 538-1372

August 17, 1988

Elvern Hall, Mayor
City of Newberg
414 East First St.
Newberg, Oregon 97132

Dear Mayor Hall:

I understand that the City Council is in the process of evaluating Terry Mahr's performance. Therefore, may I provide input to that process from Newberg Community Hospital's perspective.

As you might expect, hospital law is not something easily acquired through on the job training. More specifically, Terry has undergone a substantial learning curve since joining the City staff and has become a valuable asset to Newberg Community Hospital because of his willingness to dedicate time, energy and enthusiasm to learning hospital law.

Terry's legal expertise has proven invaluable in many areas over the past twelve months. (a) Staff Bylaws revision, (b) Advice on medical staff peer review (c) Confidentiality of patient and peer review records, (d) Contract reviews, (e) Restraint of trade advice, (f) Hospital policy advice, (g) Hospital comprehensive liability package review and analysis. In addition, Newberg Community Hospital has supported Terry's attendance at a number of hospital law related attorney sessions.

Therefore, Terry Mahr is in the process of becoming an ever more valuable resource to Newberg Community Hospital and as his own expertise increases, a substantially more valuable resource to the City of Newberg.

Thank you for this opportunity to provide input to Terry's performance evaluation and should you have additional questions pertaining to his support of Newberg Community Hospital, please don't hesitate to give me a call.

Sincerely,



Mark W. Meinert
Administrator

MWM:jp

cc: Terry Mahr
Jim Watson

AGENDA MEMO
August 22, 1988
City Council Meeting

SUBJECT: Allen Fruit Pretreatment Facility, Award of Equipment Bids

BACKGROUND: Bids were opened on July 27, 1988 for Schedules A and B for Equipment for the Allen Fruit Pretreatment Facility project. The bids are tabulated on the attached sheet.

There are minor irregularities with the low bids. The Schedule A low bidder, Eimco Process Equipment Co., indicated that their standard warranty is less than required by the specifications. After the bid opening they clarified this in writing, and stated they will provide a warranty which meets the specifications. The Schedule B low bidder, Case Cotter, Inc., did not include their non-collusion affidavit in their bid package. This was corrected after the bid opening by submitting the signed affidavit.

RECOMMENDATION: I recommend that the City accept the written clarifications, and award Schedule A to Eimco Process Equipment Co., and Schedule B to Case Cotter, Inc., for the amounts listed on the bid tabulation.

COST: The cost of this equipment is being paid for by a grant from EDD and by Allen Fruit Company as part of the Pretreatment Facility Project.

Respectfully Submitted:


Public Works Director

Approved 
City Manager

RESOLUTION NO. 88-

THE CITY COUNCIL OF THE CITY OF NEWBERG, OREGON, SITTING AS THE COUNCIL AND THE CONTRACT REVIEW BOARD ACCEPTS THE LOW BID ON EQUIPMENT FOR THE ALLEN FRUIT PRETREATMENT FACILITY PROJECT BEING EIMCO PROCESS EQUIPMENT COMPANY, THE LOW BIDDER ON SCHEDULE A AND CASE COTTER, INC., THE LOW BIDDER ON SCHEDULE B AND ACCEPTING THE CLARIFICATION OF BIDS.

WHEREAS, specifications and advertisements were let for equipment for Schedules A and B of the Allen Fruit Pretreatment Facility project; and

WHEREAS, on July 27, 1988 bids were opened and tabulated for Schedules A and B by Kramer, Chin & Mayo, Inc.; and

WHEREAS, there was need for clarification as to the warranty on Schedule A by the low bidder and a non-collusion affidavit as to the low bidder on Schedule B; and

WHEREAS, Kramer, Chin & Mayo, Inc., the City's consultant engineer, does recommend that the City accept the clarifications and accept the bids as below specified.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newberg, sitting as the Contract Review Board, as follows, to-wit:

1. The Council sitting as the Contract Review Board does accept the clarification concerning the warranty specifications from EIMCO Process Equipment Company, Salt Lake City, Utah, as to their bid on Schedule A.

2. The Council sitting as the Contract Review Board does accept the clarification in that the non-collusion affidavit was submitted by Case Cotter, Inc. as to their low bid on Schedule B.

3. The Council accepts the tabulation sheet as presented by Kramer, Chin & Mayo, Inc. for the opening of the bids on July 27, 1988, and that tabulation sheet is attached hereto and by this reference incorporated.

4. The Council accepts the low bids on Schedules A and B for equipment for the Allen Fruit Pretreatment Facility project as follows:

- | | | |
|----|------------|---|
| A. | Schedule A | EIMCO Process Equipment
Salt Lake City, Utah
Amount: \$41,500 |
| B. | Schedule B | Case Cotter, Inc.
City of Commerce, Colorado
Amount: \$69,875 |

ADOPTED by the City Council of the City of Newberg, Oregon, this 22nd day of August, 1988.

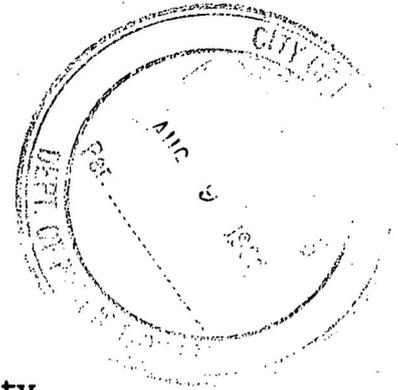
Jim Watson - City Recorder

resolt\bids

III-A

August 8, 1988

Mr. Bert Teitzel, P.E.
Director of Public Works
City of Newberg
414 East First Street
Newberg, Oregon 97132



Subject: Allen Fruit Wastewater Pretreatment Facility
Recommendation of Award for Schedules A and B

Dear Mr. Teitzel:

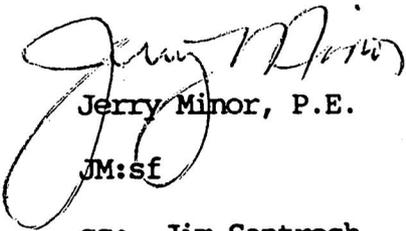
Bids were opened for Schedules A and B of the Allen Fruit Pretreatment Facility project on July 27, 1988. The bids are tabulated on the attached sheet and KCM has reviewed all the bids.

There are minor irregularities with the low bids. The Schedule A low bidder, Eimco, indicated that their standard warranty is less than required by the specifications. After the bid opening, they clarified this in writing and stated that they will provide a warranty which meets the specifications; it will extend 24 months after shipping or 12 months after start-up, whichever comes first. The Schedule B low bidder, Case Cotter, did not include their non-collusion affidavit in their bid package. They corrected after the bid opening by promptly submitting the affidavit.

KCM recommends that the City accept these written clarifications and award Schedule A to Eimco and Schedule B to Case Cotter.

Sincerely yours,

KRAMER, CHIN & MAYO, INC.


Jerry Minor, P.E.

JM:sf

cc: Jim Santroch

1429-06

MEMO
AGENDA: AUGUST 1, 1988

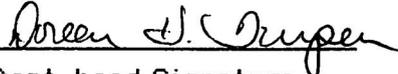
SUBJECT: CCRLS INTERGOVERNMENTAL AND AUTOMATION CONTRACTS FOR
1988-89

BACKGROUND: The City has contracted for library services with Chemeketa Community College since the inception of CCRLS. In 1987 a second agreement was initiated between the City and the College; this agreement covered automation services offered through CCRLS. The agreements proposed for FY 1988/89 are essentially the same as in the past. The addenda to the Intergovernmental Agreement includes reference services as one of the responsibilities of the College. This has been a part of the contract in the past, but was inadvertently omitted when the contract was reformatted this year.

RECOMMENDATION: Pass the resolution accepting the Intergovernmental Agreement, with the addenda, and Intergovernmental Automation Agreement between Chemeketa Cooperative Regional Library Service (CCRLS) and the City of Newberg.

COST: The cost for FY 88/89 is \$5,200.00. It is charged to account 1-455.431. That line item was budgeted at \$6,400, consequently there will be a savings of \$1,200.

Respectfully submitted:


Dept. head Signature

Approved 
City Manager

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF NEWBERG, OREGON ACTING AS COUNCIL AND CONTRACT REVIEW BOARD AUTHORIZING MAYOR ELVERN HALL TO ENTER INTO AN AGREEMENT AND CONTRACT WITH CHEMEKETA COMMUNITY COLLEGE FOR AN AUTOMATED INTEGRATED LIBRARY SYSTEM AND FOR REGIONAL LIBRARY SERVICES.

WHEREAS, the City has previously contracted with Chemeketa Community College to provide these services through the Chemeketa Cooperative Regional Library Service; and

WHEREAS, the Librarian has reviewed these agreements and wishes to continue to participate in the services; and

WHEREAS, the services provided through these agreements have been of great value to the citizens of Newberg through the Newberg Public Library.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newberg, Oregon, as follows, to-wit:

1. That the City Council approves the agreement with Chemeketa Community College District to provide an integrated automated library system through Chemeketa Cooperative Regional Library Service and further, authorizes Mayor Elvern Hall to execute the agreement on behalf of the City.
2. That the City Council approves the contract with Chemeketa Community College District including addendum number 1 for regional library services and authorizing Mayor Elvern Hall to execute the contract on behalf of the City.

ADOPTED by the City Council of the City of Newberg, Oregon, on this 6th day of September, 1988.

Jim Watson - City Recorder

result\ccrls

4000 LANCASTER DR. NE
P.O. BOX 1400
SALEM, OR 97311
503 399 5000

June 30, 1988

Doreen Turpen, Director
Newberg Public Library
503 East Hancock
Newberg, OR 97132

Jim Watson, Manager
City of Newberg
414 East First Street
Newberg, OR 97132

RE: CCRLS INTERGOVERNMENTAL AND AUTOMATION CONTRACTS FOR 1988-89

Enclosed are two (2) copies each of the Intergovernmental Agreement and Intergovernmental Automation Agreement between Chemeketa Cooperative Regional Library Service (CCRLS) and your city for fiscal year 1988-89. If you are in agreement with their contents, please obtain the necessary signatures and return one (1) copy each of the enclosed contracts to our office and retain (1) copy of each contract for your files.

We look forward to continuing our working relationship with your city and library in the coming year.

Sincerely,



Linda Cochrane
CCRLS Coordinator

j1

Enc: 2 Intergovernmental Agreement Contracts
2 Intergovernmental Automation Agreement Contracts

CONTRACT AMENDMENT

1. This contract is between Chemeketa Community College and Newberg Public Library hereafter called the Contractor.
2. Addendum number one to original contract number 88-33-030.
3. The contract entered into on July 1, 1988 between the College and Newberg Public Library shall be amended as follows:

Item 4 under Section 5.1 shall include the underlined portion:

Provide reference and information assistance and free reciprocal borrowing privileges to patrons of the Service, subject to the existing rules and procedures of the College library.

4. In performing the above, it is understood and agreed that all other terms and conditions of the original contract are still in effect.

DATED THIS _____ DAY OF JULY, 1988.

CONTRACTOR

BY _____
(title)

DATE _____

CHEMEKETA COMMUNITY COLLEGE

BY CCRLS Coordinator, Janida Cochran
(title)

DATE July 22, 1988

APPROVED (CHEMEKETA COMMUNITY COLLEGE)

BY Director of Business Services, A. Philip Smith
(title)

DATE 7-25-'88

INTERGOVERNMENTAL AGREEMENT

This agreement is between CHEMEKETA COMMUNITY COLLEGE hereinafter called COLLEGE and the city of NEWBERG, OREGON hereinafter called CITY.

1.0 PURPOSE OF AGREEMENT

The purpose of this agreement is to provide for the continued participation of the City of Newberg in the Chemeketa Cooperative Regional Library Service (CCRLS) under the terms and conditions set forth below.

2.0 TERM OF AGREEMENT

This agreement shall be in effect from July 1, 1988 until such time as terminated as provided for under "TERMINATION" below.

3.0 AUTOMATIC RENEWAL

This agreement shall be in effect for a period of one (1) year commencing July 1, 1988 and shall automatically be renewed for a period of one (1) year at its expiration, unless one or both of the parties elect not to renew.

4.0 CONSIDERATION

The parties have entered into this agreement in consideration of the mutual benefits and obligations contained in the agreement and, the additional considerations noted below.

The College, on a quarterly basis, will make the following payment to the City as compensation for the agreement of the City to provide nonresident library cards for residents of the College District at no charge. Payments in 1988 shall be based on the actual number of cards issued quarterly by the City, to nonresidents. Payment level shall be \$7.50 per card issued. Payment level may vary in future years depending on the per capita expenditure by the city library budget.

In consideration for participation in the CCRLS system and in lieu of taxes, since the City is outside the area taxed to provide this service, the City will pay to the College the sum of \$5,200.00 on or before 15 December each year this agreement is in effect.

5.0 DUTIES AND RESPONSIBILITIES UNDER THIS AGREEMENT

5.1 UNDER THE TERMS OF THIS AGREEMENT THE COLLEGE SHALL:

1. Provide for fiscal and administrative management of the Service
2. Maintain the following:
 - a. The Chemeketa Regional Library Advisory Committee hereinafter referred to as the CCRLS Advisory Committee, through which recommendations on policies of the Service can be expressed.
 - b. An ongoing liason with PYM Library Association (or their designated executive committee) through which recommendations on procedures and their implementation can be expressed. Exhibit "A" as attached included the present membership of the CCRLS Advisory Committee.
3. Provide regular Courier Service between the participating libraries.
4. Provide free reciprocal borrowing privileges to patrons of the Service, subject to the existing rules and procedures of the College library.
5. Provide a monthly accounting and quarterly reporting of expenditures under this program to the CCRLS Advisory Committee.
6. Provide operation and maintenance of an automated library system.

5.2 UNDER THE TERMS OF THIS AGREEMENT THE CITY SHALL:

1. Provide free borrowing privileges to card holding residents of the College District subject to the existing rules and procedures of the City library.
2. Provide reference and information services to patrons and participating libraries in cooperation with the College and other participating libraries.
3. Provide for the regular participation of the Newberg library director in meetings of the Polk, Yamhill and Marion Library Association and as may be necessary in meetings of the CCRLS Advisory Committee. Regular participation shall be defined as attendance at five (5) PYM Association meetings. Attendance at the September meeting of the PYM Association is mandatory for the City librarian.

4. Furnish the College with information quarterly regarding the number of nonresident library cards issued for the purposes set out in Para 4.0 CONSIDERATION, above.

6.0 AMENDMENTS

The terms of this agreement shall not be waived, altered, modified, changed, supplemented or amended in any manner whatsoever except by written instrument signed by the parties.

0

7.0 TERMINATION

This agreement may be terminated by mutual agreement of the parties or by either of the parties as provided for below.

Either party may terminate this agreement upon the other party's material breach of any of the terms and conditions hereof, by giving written notice of termination to the other party at least sixty (60) days in advance of the effective date of termination.

Cure of a Breach of any term of this agreement, after reasonable notice of such breach by the damaged party, may void the termination.

Any such termination of this agreement shall be without prejudice to any obligations or liabilities of either party already accrued prior to such termination.

This agreement and any changes, alterations, modifications, or amendments to it shall not be effective until approved by the appropriate representative of the College.

In witness hereof, the parties hereto have caused this agreement to be executed as below subscribed this _____ day of _____ 1988.

Contract Number 88-33-031

SIGNATURES

FOR THE CITY OF NEWBERG:

FOR THE COLLEGE:

Signature

H. Philip Barth

Signature

Name (type)

H. Philip Barth

Name (type)

Title

Dir Bus Serv.

Title

NOTICES

All notices and other communications hereunder shall be in writing and deemed to be given if delivered in person, by courier, or mailed by first class mail to the addresses shown below.

FOR THE CITY:

FOR THE COLLEGE:

Linda Cochran

CHEMEKETA COMMUNITY COLLEGE
4000 LANCASTER DRIVE NE

P. O. BOX 14007
SALEM, OREGON 97309

Rev. 6/7/88

EXHIBIT A

CHEMEKETA COOPERATIVE REGIONAL LIBRARY SERVICE
ADVISORY COMMITTEE

Lay Members

Marilyn Crouser
Yamhill County

Larry Davis
Marion County

Charles Grell
Polk County

Gloria J. McFadden
Marion County

Nancy Lehto
Polk County

Sue Buel
Yamhill County

Ex Officio Members

Joanne Aebischer
Chemeketa Community College

Julie LaFollette
CCRLS Secretary
Chemeketa Community College

Alan Hershey
Mid-Willamette Valley Council of Governments

John Webb
Oregon State Library

Professional Members

Linda Cochran
CCRLS Coordinator
Chemeketa Community College

George Happ
Salem Public Library

Norm Sams
Dallas Public Library

Linda Sprauer
Woodburn Public Library

Rose Marie Caughran
McMinnville Public Library

MEMORANDUM
AGENDA: CITY COUNCIL
DATE: AUGUST 22, 1988

SUBJECT: Liquor license - transfer from Everybody's Market to Vernon and Starlene Dryer.

BACKGROUND: We received this request from Mr. and Mrs. Dryer to transfer the liquor license from Everybody's Market to them. They have recently purchased the store and will be changing the store's name to Dryer's.

RECOMMENDATION: The matter has been investigated by the Police Chief and he indicates they have no problems with the application. The matter has been placed on the Consent Calendar. If the Consent Calendar is passed, it will be an indication that the direction of the Council is to have the City Manager sign the application indicating the City recommends that the license be granted.

COST: Not applicable.

Submitted by:



Terrence D. Mahr
Legal Counsel

cncl\liquor

POLICE DEPARTMENT
David G. Bishop
Chief of Police



414 E. First St.
Newberg, Oregon 97132
(503) 538-8321

MEMO

TO: City Manager
FROM: Chief of Police
SUBJECT: Liquor License

DATE: August 9, 1988

Jim:

This liquor license is for changing the ownership of Everybody's Market II.

We have conducted a background investigation pertaining to the new owners, and both have come back clear.

We would recommend approval of this license.

Respectfully,

David G. Bishop
Chief of Police

III-C

GENERAL INFORMATION

This application form costs \$5.00. A non-refundable processing fee is assessed when you submit this completed form to the Commission (except for Druggist and Health Care Facility Licenses). The filing of this application does not commit the Commission to the granting of the license for which you are applying nor does it permit you to operate the business named below.

No. 19411

(THIS SPACE IS FOR OLCC OFFICE USE)

Application is being made for:

- DISPENSER, CLASS A
 - DISPENSER, CLASS B
 - DISPENSER, CLASS C
 - PACKAGE STORE
 - RESTAURANT
 - RETAIL MALT BEVERAGE
 - SEASONAL DISPENSER
 - WHOLESALE MALT BEVERAGE & WINE
 - WINERY
 - OTHER: _____
- Add Partner
 - Additional Privilege
 - Change Location
 - Change Ownership
 - Change of Privilege
 - Greater Privilege
 - Lesser Privilege
 - New Outlet
 - Other

037.50 collected m. Schaefer
0- Rec. #2491

(THIS SPACE IS FOR CITY OR COUNTY USE)

NOTICE TO CITIES AND COUNTIES: Do not consider this application unless it has been stamped and signed at the left by an OLCC representative.

THE CITY COUNCIL, COUNTY COMMISSION, OR COUNTY

COURT OF _____
(Name of City or County)

RECOMMENDS THAT THIS LICENSE BE: GRANTED _____

DENIED _____

DATE _____

BY _____
(Signature)

TITLE _____

CAUTION: If your operation of this business depends on your receiving a liquor license, OLCC cautions you not to purchase, remodel, or start construction until your license is granted.

1. Name of Corporation, Partnership, or Individual Applicants:

- 1) VERNON DREYER
- 2) STARLENE J. DREYER
- 3) _____
- 4) _____
- 5) _____
- 6) _____

(EACH PERSON LISTED ABOVE MUST FILE AN INDIVIDUAL HISTORY AND A FINANCIAL STATEMENT)

2. Present Trade Name EVERYBODY'S MARKET

3. New Trade Name DREYER'S Year filed _____
with Corporation Commissioner

4. Premises address 703 DESKINS NEWBERG YAMHILL ORE 97132
(Number, Street, Rural Route) (City) (County) (State) (Zip)

5. Business mailing address 703 DESKINS NEWBERG ORE 97132
(P.O. Box, Number, Street, Rural Route) (City) (State) (Zip)

6. Was premises previously licensed by OLCC? Yes No _____ Year _____

7. If yes, to whom: EVERYBODY'S Food Market Inc. Type of license: P.S.

8. Will you have a manager: Yes _____ No Name _____
(Manager must fill out Individual History)

9. Will anyone else not signing this application share in the ownership or receive a percentage of profits or bonus from the business? Yes _____ No

10. What is the local governing body where your premises is located? NEWBERG
(Name of City or County)

11. OLCC representative making investigation may contact: VERNON DREYER
(Name)
16661 NE YAMHILL RD YAMHILL, ORE 662-4360 472-3721
(Address) (Tel. No. — home, business, message)

CAUTION: The Administrator of the Oregon Liquor Control Commission must be notified if you are contacted by anybody offering to influence the Commission on your behalf.

DATE 6/5/88

Applicant(s) Signature
(In case of corporation, duly authorized officer thereof)

- 1) Vernon Dreyer
- 2) Starlene J. Dreyer
- 3) _____
- 4) III-C

MEMO

TO: City Manager

DATE: August 17, 1988

FROM: Finance Director

SUBJECT: Tax Base Information

The attached packet contains tax base projections with assumptions, ending fund balance projections given certain dollar levels for our tax base increase, estimated composite tax rates and City tax rates given a corresponding tax base dollar increase, debt service tax levy information based on the depletion of the remaining STP bond proceeds, and composite tax rates for the cities of Yamhill County.

All of this information should prove useful in the Council's evaluation and decision making process regarding the tax base.

TAX BASE ASSUMPTIONS: Pages 1 thru 5

Although there are several pages of tax base assumptions, the most salient points are:

1. All wages were assumed to be adjusted at the rate of 4% per year in each year. Fringe benefits are calculated based on the actual fringe benefit percentage which has occurred over the last four years. Materials, services and supplies increases were calculated using the average percentage increase over the last four years and any specific items requested for materials and services were then added to this amount.

2. An economic development grant position is requested in 1991-92 in the amount of \$30,000.

3. The police department will add one police officer per year for the next three years beginning in 1989-90.

4. The building repair and maintenance department includes capital outlay for 1989-90 in the amount of \$70,000 for temporary Council chambers and an animal shelter. \$95,000 is budgeted in 1990-91 for repair/replacement of the City Hall roof and completion of the animal shelter. In 1991-92, a heating/cooling system for City Hall is budgeted in the amount of \$50,000.

5. The library department receives an additional \$20,000 for purchasing books beginning in 1991-92.

TAX BASE PROJECTIONS: Pages 6 thru 11

The enclosed projections are based on a zero tax base increase. These projections are presented to show you our negative cash position as of

VI-A

Memo to City Manager
RE: Tax Base Information

the end of fiscal year 1989-90, 1990-91, and 1991-92. This also gives us a starting point for determining the size of the tax base increase.

SCHEDULE OF PROPOSED TAX BASE INCREASES: Page 12

This table allows you to see the impacts of a tax base increase on our ending fund balance. The table should be read from left to right as follows:

1. A zero tax base increase results in an ending fund deficit for 1989-90 in the amount of <\$192,090>, an ending fund deficit in 1990-91 of <\$469,441>, and an ending fund deficit for 1991-92 of <\$506,635>. Each successive line can be read across in that manner. Note that the tax base increase of \$600,000 is the first increase which results in a positive ending fund balance for each of the three years listed. Note, also, that the \$600,000 represents somewhat of a break even point. In other words, the increase in revenues resulting from the 6% constitutional limitation for taxes offsets the net increases in expenditures for inflation and wage adjustments.

CALCULATING TAX RATES: Page 13

This schedule details the relationship between tax base dollar increases and the corresponding tax rate increases. This schedule also provides estimated City tax rates and estimated composite tax rates given a particular tax base dollar increase. Similar to the previous schedule, this one should also be read from left to right.

DEBT SERVICE TAX LEVY PROJECTIONS: Page 14

As you will recall, the City is currently subsidizing the debt service tax rate by using the sewage treatment plant leftover bond proceeds. These monies are expected to run out in 1990-91. This means that we would not have monies to subsidize the rate in 1991-92. Consequently, the projected tax rate increases from \$1.70 in 1990-91 to \$3.05 in 1991-92. The debt service tax levy must be considered when looking at the overall tax rate for the City. This increase in 1991-92 is not reflected in any of the previous schedules. Therefore, in calculating a composite tax rate for 1991-92 we need to add in an additional \$1.35 to arrive at a good estimate.

YAMHILL COUNTY COMPARATIVE TAX RATES: Page 15

This schedule provides the 1987-88 composite tax rates for the cities in Yamhill County. Note that the City of Newberg currently rates the fourth highest composite tax rate out of nine cities. In other words, the City of Newberg is right in the middle. Note, also, that there are two cities which are currently over the \$30.00 composite tax rate level.

Page 3

Memo to City Manager
RE: Tax Base Information

I believe the above information will be very helpful to the City Council in their work session on August 22nd. Please let me know if you have any questions or require additional information. Thank you.

Brenda Stroud

Brenda Stroud
Finance Director

BS/bjm

VI-A

MEMO

TO: City Manager
FROM: Finance Director
SUBJECT: Tax Base Assumptions

DATE: August 16, 1988

REVENUES:

1. Current year taxes are increased by the constitutional limitation of 6% per year. A tax collection rate of 88% is assumed.
2. Franchises are estimated to increase by 3.5% per year. This coincides with the actual yearly increase from 1984 to 1988.
3. Fire protection contract is estimated to increase at 6% per year. This is consistent with the contract. The contract does expire in the 88-89 fiscal year.
4. Interest earnings are expected to decrease due to the reduction in the ending fund balance.
5. Federal revenue sharing monies are no longer available.
6. State revenue sharing has decreased by 25% over the period from 1984 to 1988, consequently, estimated state revenue sharing transfers are reduced in subsequent years.
7. All other revenue items are estimated to remain the same or increase or decrease just slightly.

EXPENDITURES:

All wages were assumed to be adjusted at the rate of 4% per year in each year. Fringe benefits are calculated based on the actual fringe benefit percentage which has occurred over the last four years. Materials, services and supplies increases were calculated using the average percentage increase over the last four years and any specific items requested for materials and services were then added to this amount.

Non-Departmental:

1989-90:

1. Telephone costs are anticipated to increase by 18% based on the actual percentage increase over the last five years.

Page 2

Memo to City Manager
RE: Tax Base Assumptions

2. The fixed asset inventory is budgeted at \$15,000.

1990-91:

1. Telephone increases by 18% as stated above.
2. The fixed asset inventory is budgeted for \$5,000.

1991-92:

1. Telephone increase at 18%.

General Government:

The general government department has increased by 53% over the last four years. Consequently, each of the three years 1989-90 through 1991-92 are increased at 13% per year.

Recorder:

Inflation adjustments only.

Municipal Court:

1. Capital outlay request in 1990-91 for a typewriter.

Administration:

Wage and inflation adjustments were the only increases.

Finance:

Wage and inflation adjustments were the only increases.

Legal:

1. Materials, services and supplies for 1990-91 were increased for car allowance and professional contract services in addition to normal inflationary increases.

Planning:

1991-92:

1. Personal services - an economic development grant position was added for \$30,000.

Memo to City Manager
RE: Tax Base Assumptions

Police:

1989-90:

1. Personal services - add one police officer.
2. Capital outlay - reinstated to normal capital equipment plus inflationary increases.

1990-91:

1. Personal services - add one police officer.

1991-92:

1. Personal services - add one police officer.

Fire:

1989-90:

1. Capital outlay - \$7,000 for remodel/repair and upgrading of the fire station and other equipment.

1990-91:

1. Capital outlay - \$7,000 for remodel/repair and upgrading of the fire station and other equipment.

1991-92:

1. Capital outlay - same as in previous year.

Building Inspection:

Wage and inflation adjustments are the only increases.

Engineering:

Wage and inflation adjustments are the only increases.

Building Repair and Maintenance:

1. Materials, services and supplies - \$40,000 is budgeted per year for facilities repair and renovation.
2. Capital outlay - 1989-90 - temporary Council chambers \$50,000, animal shelter \$20,000. 1990 - repair/replace roof on City hall - \$75,000; animal shelter \$20,000. 1991 - heating/cooling system for City hall - \$50,000.

Page 4

Memo to City Manager
RE: Tax Base Assumptions

Street Lighting:

Inflation adjustments are the only increases.

Municipal Garage:

Wage and inflation adjustments are the only increases.

Library:

1989-90:

1. Capital outlay - \$5,000 for miscellaneous items, \$10,000 for new doors.

1990-91:

1. Capital outlay - \$5,000 for miscellaneous items.

1991-92:

1. Materials, services and supplies - normal inflationary increases plus an additional \$20,000 for books.

2. Capital outlay - \$5,000 for miscellaneous items.

Social Services:

Social services remain the same as prior years.

Transfers to Other Funds:

1. Capital improvements public land fund - approximately \$35,000 per year is set aside to pay for the current debt service on the two properties owned by the City and to accumulate monies for the balloon payment due in 1992.

2. Capital improvements police - \$5,000 transfer in each of the three years.

3. Capital improvements fire - \$5,000 transfer in each of the three years.

4. Capital improvements computers - \$10,000, \$10,000 and \$10,000 respectively for the three years.

Page 5

Memo to City Manager
RE: Tax Base Assumptions

5. Capital improvements office equipment - \$2,000 in each year.

Other Assumptions:

1. Building repair and maintenance contains a total of \$175,000 for improvements to City Hall. This breaks down to \$58,333 per year for three years. At the end of the three years this part of the tax base will be used for other purposes in the general fund.

2. Building repair and maintenance contains \$20,000 for two years for a new animal shelter. At the end of the two years this part of the tax base will be budgeted in the library department and will fund additional book purchases.



Brenda Stroud
Finance Director

BS/bjm

GENERAL FUND
TAX BASE PROJECTIONS
JULY 1988

	ESTIMATED ACTUAL 1987-88	INC (DEC)	ESTIMATED ACTUAL 1988-89	INC (DEC)	ESTIMATED ACTUAL 1989-90	INC (DEC)	ESTIMATED BUDGET 1990-91	INC (DEC)	ESTIMATED BUDGET 1991-92
REVENUES									
CURRENT YEAR TAXES	1,275,153	52,119	1,327,272	79,636	1,406,908	84,414	1,491,323	89,479	1,580,802
PRIOR YEAR TAXES	179,639	(23,880)	155,759	(5,759)	150,000	15,000	165,000	0	165,000
FRANCHISES	291,607	393	292,000	10,512	302,512	10,890	313,402	11,282	324,685
AMUSEMENT MACHINES	900	0	900	0	900	0	900	0	900
HOTEL/MOTEL TAX	2,984	16	3,000	0	3,000	7,000	10,000	0	10,000
OTHER BUS & LIQUOR TAX	770	0	770	0	770	0	770	0	770
BUILDING PERMITS & PLMB	62,121	(121)	62,000	(18,000)	44,000	0	44,000	0	44,000
PLUMBING/MECH PERMITS	9,242	(242)	9,000	(4,485)	4,515	0	4,515	0	4,515
STREET/CURB PERMITS	720	0	720	(220)	500	0	500	0	500
OCCUPANCY PERMITS	620	0	620	0	620	0	620	0	620
MOBILE HOME PLACEMENT	899	1	900	0	900	0	900	0	900
MISC LICENSES/PERMITS	93	7	100	0	100	0	100	0	100
WSIN GRANT	6,776	(6,776)	0	0	0	0	0	0	0
LIBRARY GRANT	1,000	(1,000)	0	0	0	0	0	0	0
PLANNING GRANT	9,192	(3,192)	6,000	0	6,000	0	6,000	0	6,000
CRIMINAL JUSTICE GRANT	0	0	0	0	0	0	0	0	0
STATE LIQUOR TAX	70,989	(1,989)	69,000	1,000	70,000	0	70,000	0	70,000
STATE CIGARETTE TAX	40,360	(360)	40,000	0	40,000	0	40,000	0	40,000
CHEH. PARK & REC LEASE	865	0	865	0	865	0	865	0	865
DUNDEE COMMUNICATIONS	6,340	660	7,000	0	7,000	0	7,000	0	7,000
LEGAL-HOSPITAL	2,400	0	2,400	9,600	12,000	0	12,000	0	12,000
REIMBURSED-CABLE ACCESS	0	0	0	0	0	0	0	0	0
REIMBURSED TOWING COSTS	130	20	150	0	150	0	150	0	150
PRISONER REIMBURSEMENTS	4,592	408	5,000	0	5,000	0	5,000	0	5,000
			0						
MISCELLANEOUS SALES	2,238	62	2,300	0	2,300	0	2,300	0	2,300
PLANNING FEES	4,525	(25)	4,500	0	4,500	(1,200)	3,300	0	3,300
DOG CONTROL REVENUES	4,983	17	5,000	0	5,000	0	5,000	0	5,000
FIRE PROTECTION CONTRACT	134,719	8,083	142,802	8,568	151,370	9,082	160,452	9,627	170,079
ENGINEERING FEES	2,000	0	2,000	0	2,000	0	2,000	0	2,000
CENTRAL SERVICES	231,971	(38,993)	192,978	2,022	195,000	5,000	200,000	5,000	205,000
POLICE PROT/CAT CONTROL	5	0	5	0	5	0	5	0	5
LIBRARY RECEIPTS	8,379	21	8,400	(400)	8,000	0	8,000	0	8,000
TRAFFIC FINES	52,033	(33)	52,000	2,080	54,080	2,163	56,243	2,250	58,493
PARKING FINES	752	0	752	0	752	0	752	0	752

GENERAL FUND
TAX BASE PROJECTIONS
JULY 1988

	ESTIMATED ACTUAL 1987-88	INC (DEC)	ESTIMATED ACTUAL 1988-89	INC (DEC)	ESTIMATED ACTUAL 1989-90	INC (DEC)	ESTIMATED BUDGET 1990-91	INC (DEC)	ESTIMATED BUDGET 1991-92
ORDINANCE COURT COSTS	85	0	85	0	85	0	85	0	85
MISCELLANEOUS REVS	29,850	(14,850)	15,000	5,000	20,000	0	20,000	0	20,000
RENTAL RECEIPTS	1	0	1	0	1	0	1	0	1
INTEREST EARNED	35,699	301	36,000	(26,000)	10,000	0	10,000	0	10,000
SALE ASSETS	50	(50)	0	0	0	0	0	0	0
CONTRIBUTIONS	0	0	0	0	0	0	0	0	0
CONTRIBUTIONS-SPECIFIC	0	0	0	0	0	0	0	0	0
VICTIM ASSISTANCE PROGRAM	0	1,500	1,500	(1,000)	500	0	500	0	500
TRANSFERS IN:	0	0	0	0	0	0	0	0	0
FEDERAL REV SHRG	100,000	(96,000)	4,000	(4,000)	0	0	0	0	0
STATE REV SHRG	163,000	(117,000)	46,000	0	46,000	4,000	50,000	0	50,000
TITLE I LIBRARY GRANT	1,430	2,670	4,100	(4,100)	0	0	0	0	0
911 EMERG	40,754	(11,154)	29,600	(29,600)	0	0	0	0	0
STP BLDG - FORCE ACCT	10,000	(5,000)	5,000	(5,000)	0	0	0	0	0
TOTAL RESOURCES	2,789,866	(254,387)	2,535,479	19,854	2,555,333	136,350	2,691,684	117,639	2,809,323
PLUS FUND BALANCE CARRYOVER	357,558	189,163	546,721	(294,496)	252,225	(252,225)	0	0	0
	<u>3,147,424</u>	<u>(65,224)</u>	<u>3,082,200</u>	<u>(274,642)</u>	<u>2,807,558</u>	<u>(115,875)</u>	<u>2,691,684</u>	<u>117,639</u>	<u>2,809,323</u>

GENERAL FUND
TAX BASE PROJECTIONS
JULY 1988

	ESTIMATED ACTUAL 1987-88	INC (DEC)	ESTIMATED ACTUAL 1988-89	INC (DEC)	ESTIMATED ACTUAL 1989-90	INC (DEC)	ESTIMATED BUDGET 1990-91	INC (DEC)	ESTIMATED BUDGET 1991-92
EXPENDITURES									
GENERAL FUND DEPARTMENTS:									
NONDEPARTMENTAL									
MATERIALS AND SERVICES	87,051		134,578		151,825		143,577		143,677
TOTAL	87,051	47,527	134,578	17,247	151,825	(8,248)	143,577	100	143,677
GENERAL GOVERNMENT									
PERSONAL SERVICES	2,477		2,500						
MATERIALS AND SERVICES	84,414		75,560						
CAPITAL OUTLAY	0		1,500						
TOTAL	86,891	(7,331)	79,560	10,343	89,903	11,687	101,590	13,207	114,797
RECORDER									
PERSONAL SERVICES	1,038		600		0		0		0
MATERIALS AND SERVICES	2,370		4,100		4,182		4,266		4,351
CAPITAL OUTLAY	0		100		850		200		0
TOTAL	3,408	1,392	4,800	232	5,032	(566)	4,466	(115)	4,351
MUNICIPAL COURT									
PERSONAL SERVICES	36,582		35,311		37,251		38,741		40,291
MATERIALS AND SERVICES	4,219		6,450		4,200		4,200		4,200
CAPITAL OUTLAY	0		0		0		1,000		250
TOTAL	40,801	960	41,761	(310)	41,451	2,490	43,941	800	44,741
ADMINISTRATION									
PERSONAL SERVICES	44,320		48,804		51,988		54,067		56,230
MATERIALS AND SERVICES	8,410		8,460		6,200		6,324		6,450
CAPITAL OUTLAY	1,000		0		0		0		250
TOTAL	53,730	3,534	57,264	924	58,188	2,203	60,391	2,539	62,930
FINANCE									
PERSONAL SERVICES	81,496		65,601		69,400		72,176		75,063
MATERIALS AND SERVICES	8,694		11,150		11,150		11,373		11,600
CAPITAL OUTLAY	80		1,050		500		500		500
TOTAL	90,270	(12,469)	77,801	3,249	81,050	2,999	84,049	3,114	87,163

GENERAL FUND
TAX BASE PROJECTIONS
JULY 1988

	ESTIMATED ACTUAL 1987-88	INC (DEC)	ESTIMATED ACTUAL 1988-89	INC (DEC)	ESTIMATED ACTUAL 1989-90	INC (DEC)	ESTIMATED BUDGET 1990-91	INC (DEC)	ESTIMATED BUDGET 1991-92
LEGAL									
PERSONAL SERVICES	76,962		83,013		86,334		88,923		92,480
MATERIALS AND SERVICES	8,471		15,142		21,827		22,224		25,414
CAPITAL OUTLAY	362		200		500		750		0
TOTAL	85,795	12,560	98,355	10,306	108,661	3,236	111,897	5,997	117,894
PLANNING									
PERSONAL SERVICES	100,128		106,979		111,257		115,708		150,335
MATERIALS AND SERVICES	8,036		9,550		11,651		14,214		17,341
CAPITAL OUTLAY	553		1,600		500		500		500
TOTAL	108,717	9,412	118,129	5,279	123,408	7,014	130,422	37,754	168,176
POLICE									
PERSONAL SERVICES	977,457		1,069,543		1,153,597		1,238,367		1,321,580
MATERIALS AND SERVICES	98,661		91,293		93,119		94,981		96,880
CAPITAL OUTLAY	32,708		17,040		39,040		42,040		49,040
TOTAL	1,108,826	69,050	1,177,876	107,880	1,285,756	89,632	1,375,388	92,112	1,467,500
FIRE									
PERSONAL SERVICES	243,258		219,403		226,397		234,710		242,994
MATERIALS AND SERVICES	47,120		51,450		55,566		60,011		65,000
CAPITAL OUTLAY	2,597		6,975		7,000		7,000		7,000
TOTAL	292,975	(15,147)	277,828	11,135	288,963	12,758	301,721	13,273	314,994
BUILDING INSPECTION									
PERSONAL SERVICES	71,236		85,001		85,789		89,588		93,938
MATERIALS AND SERVICES	5,008		6,450		6,644		6,843		7,048
CAPITAL OUTLAY	195		300		300		500		500
TOTAL	76,439	15,312	91,751	982	92,733	4,198	96,931	4,555	101,486
ENGINEERING									
PERSONAL SERVICES	32,388		30,858		31,416		32,582		33,742
MATERIALS AND SERVICES	6,381		9,700		9,000		9,000		9,000
CAPITAL OUTLAY	3,709		796		3,000		3,200		3,500
TOTAL	42,478	(1,124)	41,354	2,062	43,416	1,366	44,782	1,460	46,242

GENERAL FUND
TAX BASE PROJECTIONS
JULY 1988

	ESTIMATED ACTUAL 1987-88	INC (DEC)	ESTIMATED ACTUAL 1988-89	INC (DEC)	ESTIMATED ACTUAL 1989-90	INC (DEC)	ESTIMATED BUDGET 1990-91	INC (DEC)	ESTIMATED BUDGET 1991-92
CITY BUILDINGS									
PERSONAL SERVICES	0		13,312		12,473		12,973		13,493
MATERIALS AND SERVICES	43,002		35,400		40,000		40,000		40,000
CAPITAL OUTLAY	0		85,000		70,000		95,000		50,000
TOTAL	43,002	90,710	133,712	(11,239)	122,473	25,500	147,973	(44,480)	103,493
STREET LIGHTING									
MATERIALS AND SERVICES	85,381		87,000		90,000		92,000		94,000
CAPITAL OUTLAY	262		3,000		3,000		3,000		3,000
TOTAL	85,643	4,357	90,000	3,000	93,000	2,000	95,000	2,000	97,000
MUNICIPAL GARAGE									
PERSONAL SERVICES	59,446		64,934		65,050		67,651		70,358
MATERIALS AND SERVICES	3,719		4,000		3,500		3,800		4,000
CAPITAL OUTLAY	1,500		350		500		700		900
TOTAL	64,665	4,619	69,284	(234)	69,050	3,101	72,151	3,107	75,258
LIBRARY									
PERSONAL SERVICES	141,159		142,348		151,832		158,813		164,226
MATERIALS AND SERVICES	71,146		78,310		84,275		89,641		116,432
CAPITAL OUTLAY	0		0		15,000		5,000		5,000
TOTAL	212,305	8,353	220,658	30,449	251,107	2,347	253,454	32,204	285,658
SOCIAL SERVICES									
MATERIALS AND SERVICES	35,804		35,804		35,804		35,804		35,804
TOTAL	35,804	0	35,804	0	35,804	0	35,804	0	35,804
TRANSFERS TO-									
DEBT SERVICE	0	0	0	0	0	0	0	0	0
LIBRARY BUILDING	0	0	0	0	0	0	0	0	0
FEDERAL RICO		22,480	22,480	(22,480)	0	0	0	0	0
CAPITAL IMPROVEMENTS									
PUBLIC LAND	33,300	(320)	32,980	2,848	35,828	(240)	35,588	(12,795)	22,793
POLICE	5,000	0	5,000	0	5,000	0	5,000	0	5,000
FIRE	10,000	(5,000)	5,000	0	5,000	0	5,000	0	5,000
COMPUTERS	0	14,000	14,000	(4,000)	10,000	0	10,000	0	10,000
OFFICE EQUIPMENT	0	0	0	2,000	2,000	0	2,000	0	2,000
STREET FUND:									
STREET OVERLAY					0	0	0	0	0

GENERAL FUND
TAX BASE PROJECTIONS
JULY 1988

	ESTIMATED ACTUAL 1987-88	INC (DEC)	ESTIMATED ACTUAL 1988-89	INC (DEC)	ESTIMATED ACTUAL 1989-90	INC (DEC)	ESTIMATED BUDGET 1990-91	INC (DEC)	ESTIMATED BUDGET 1991-92
STREET SWEEPER					0	0	0	0	0
TOTAL	48,300	31,160	79,460	(21,632)	57,828	(240)	57,588	(12,795)	44,793
TOTAL REQUIREMENTS	2,567,100	262,875	2,829,975	169,673	2,999,648	161,476	3,161,124	154,833	3,315,958
END F/B PRIOR TO AUDIT ADJ.	580,324		252,225		(192,090)		(469,441)		(506,635)
INC(DEC)TO F/B-									
REVENUES SUBJECT TO CHANGE:									
CURRENT YEAR TAXES	0								
PRIOR YEAR TAXES	0								
BUILDING PERMITS	0								
PRISONER REIMBURSEMENT	0								
TRAFFIC FINES	0								
EXPENDITURE ADJUSTMENTS:									
ACCRUED WAGES 6-30-88	(45,599)								
RETIREMENT EXP ADJ.	15,000								
GARAGE INVENTORY ADJ.	(3,004)								
ADJUSTED F/B	546,721		252,225	**	(192,090)		(469,441)		(506,635)

** REPRESENTS THE FIRST NEGATIVE FUND BALANCE.
THIS INDICATES THAT WE WOULD NEED A TAXBASE ADDITION OF AT LEAST
THIS AMOUNT IF WE WANT TO FUND ALL OF THE REQUESTS.
THIS IS THE NUMBER WHICH WE NEED TO DISCUSS ON FRIDAY.

CITY OF NEWBERG
TAX BASE T_BPROJ6
SCHEDULE OF PROPOSED INCREASES
AUGUST 4, 1988

TAX BASE INCREASE	ENDING F/B 1989-90	ENDING F/B 1990-91	ENDING F/B 1991-92
\$0	(\$192,090)	(\$469,441)	(\$506,635)
\$400,000	\$80,274	(\$100,461)	(\$200,607)
\$500,000	\$168,274	\$80,819	(\$20,912)
\$600,000	\$256,274	\$262,099	\$259,246
\$700,000	\$344,274	\$443,379	\$539,403

CITY OF NEWBERG
 TAX BASE INFORMATION
 CALCULATING TAX RATES
 AUGUST 1988

ASSUMED ASSESSED VALUE = \$259,045,429
 EST. 1988-89 CITY TAX RATE = \$7.28
 EST. 1988-89 COMPOSITE TAX RATE = \$27.05

TAX BASE DOLLAR INCREASE	CORRESPONDING TAX RATE INCREASE	ESTIMATED CITY TAX RATES	ESTIMATED COMPOSITE TAX RATES
\$100,000	\$0.39	\$7.67	\$27.44
\$125,000	\$0.48	\$7.76	\$27.53
\$150,000	\$0.58	\$7.86	\$27.63
\$175,000	\$0.68	\$7.96	\$27.73
\$200,000	\$0.77	\$8.05	\$27.82
\$225,000	\$0.87	\$8.15	\$27.92
\$250,000	\$0.97	\$8.25	\$28.02
\$275,000	\$1.06	\$8.34	\$28.11
\$300,000	\$1.16	\$8.44	\$28.21
\$325,000	\$1.25	\$8.53	\$28.30
\$350,000	\$1.35	\$8.63	\$28.40
\$375,000	\$1.45	\$8.73	\$28.50
\$400,000	\$1.54	\$8.82	\$28.59
\$425,000	\$1.64	\$8.92	\$28.69
\$450,000	\$1.74	\$9.02	\$28.79
\$475,000	\$1.83	\$9.11	\$28.88
\$500,000	\$1.93	\$9.21	\$28.98
\$525,000	\$2.03	\$9.31	\$29.08
\$550,000	\$2.12	\$9.40	\$29.17
\$575,000	\$2.22	\$9.50	\$29.27
\$600,000	\$2.32	\$9.60	\$29.37
\$625,000	\$2.41	\$9.69	\$29.46
\$650,000	\$2.51	\$9.79	\$29.56
\$675,000	\$2.61	\$9.89	\$29.66
\$700,000	\$2.70	\$9.98	\$29.75
\$725,000	\$2.80	\$10.08	\$29.85
\$750,000	\$2.90	\$10.18	\$29.95
\$775,000	\$2.99	\$10.27	\$30.04
\$800,000	\$3.09	\$10.37	\$30.14

CITY OF NEWBERG
TAX BASE INFORMATION

DEBT SERVICE TAX LEVY ONLY:

ESTIMATED ASSESSED VALUE JULY 1, 1988 - \$259,045,429

<u>TAX LEVY PROJECTIONS</u>	<u>USED BOND PROCEEDS</u>	<u>NEW TAX LEVY</u>	<u>PROJECTED RATE</u>
FISCAL YEAR:			
1988-89	\$293,000	\$376,972	\$1.46
1989-90	\$300,000	\$442,279	\$1.71
1990-91	\$300,000	\$440,066	\$1.70
1991-92	\$0	\$789,443	\$3.05

NOTE THAT THE DEBT SERVICE TAX RATE INCREASES BY \$1.35 IN THE YEAR THE BOND PROCEEDS ARE DEPLETED. FOR THIS ANALYSIS TOTAL EXCESS BOND PROCEEDS ARE ESTIMATED AT \$900,000. WE WILL NOT KNOW THE ACTUAL AMOUNT UNTIL THE ONE YEAR CERTIFICATION ON THE PLANT IS COMPLETED.

CITY OF NEWBERG
TAX BASE INFORMATION
COMPARISON OF TAX RATES
AUGUST 1988

CITY	1987-88 COMPOSITE TAX RATE

YAMHILL COUNTY:	
NEWBERG	\$27.05 =====
AMITY	\$35.25
WILLAMINA	\$32.68
YAMHILL	\$28.87
NEWBERG *****	\$27.05
CARLTON	\$26.96
DAYTON	\$26.76
DUNDEE	\$25.10
MCMINNVILLE	\$25.05
LAFAYETTE	\$22.19

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*MEMBER OREGON AND
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VANCOUVER, WASHINGTON 98660
(206) 695-2537
(503) 221-1011

August 18, 1988

Patty Kadaja
Secretary to the Board
Land Use Board of Appeals
100 High Street S.E., Suite 220
Salem, OR 97310

Re: Austin v. City of Newberg
LUBA No. 88-___

Dear Ms. Kadaja:

Enclosed is petitioners' Notice of Intent to Appeal in the above-captioned matter, together with proof of service and a check for \$200 to cover filing fee and deposit for cost.

Please be advised that the land use decision which is the subject of this appeal will be referred to the voters of the City of Newberg on November 8, 1988. Accordingly, the City and petitioners agree to a delay in the filing of the record until after the results of the referendum election are known, since that election may render the proceeding moot. We ask that LUBA establish November 30, 1988 as the date the record is due. This date is 21 days following the date the results of the referendum are known.

Very truly yours,

Mark J. Greenfield

Enclosures
cc: Terry Mahr ✓

BEFORE THE LAND USE BOARD OF APPEALS
OF THE STATE OF OREGON

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3	G.K. AUSTIN, Jr., JOAN D.)	
4	AUSTIN, DOUGLAS B. CAFFALL,)	
5	and DENNYECE WHEELER,)	
6)	
7	Petitioners,)	LUBA No. 88-_____
8)	
9	v.)	
10)	
11	CITY OF NEWBERG,)	
12)	
13	Respondent.)	

NOTICE OF INTENT TO APPEAL

I.

Notice is hereby given that petitioners intend to appeal that land use decision entitled "Ordinance No. 88-2241, An Ordinance Amending Ordinance No. 1968 of the City of Newberg relating to the zoning regulations, past and approved, July 2, 1979, to allow amphitheaters as an outright permitted use in the M-1 Limited Industrial Zoning District," which became final on August 1, 1988, and which authorizes amphitheaters as an outright use in the M-1 (Limited Industrial) zone.

II.

Petitioners are represented by Mark J. Greenfield, Mitchell, Lang & Smith, 2000 One Main Place Building, 101 S.W. Main Street, Portland, Oregon 97204, telephone 221-1011.

Respondent City of Newberg has as its mailing address,

1 414 East First, Newberg, Oregon, 97132, and has as its legal
2 counsel, Terrence D. Mahr, same address, telephone, 538-9421.
3 Other persons mailed written notice of the decision of the
4 City of Newberg, as indicated by its records in this matter,
5 include: Department of Land Conservation and Development,
6 1175 Court Street, N.E., Salem, Oregon, 97310.

7 III.

8 NOTICE

9 Anyone designated in Paragraph II of this Notice other than
10 respondent City of Newberg who desires to participate as a
11 party in this case before the Land Use Board of Appeals must
12 file with the Board a Statement of Intent to Participate in this
13 proceeding as required by rule 661-10-020. The Statement must
14 be filed with the board within 15 days of service of this Notice.

15 MITCHELL, LANG & SMITH

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17 By: /s/ Mark J. Greenfield
18 Mark J. Greenfield, OSB 77195
19 Attorney for Petitioner
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CERTIFICATE OF SERVICE

I hereby certify that on August 18, 1988, I served a true and correct copy of this NOTICE OF INTENT TO APPEAL on all persons listed in Paragraph II of this Notice pursuant to Rule 661-10-010(8) by mail.

/s/ Mark J. Greenfield
Mark J. Greenfield, OSB 77195
Attorney for Petitioner

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