

AGENDA
CITY COUNCIL WORK SESSION
MARCH 30, 1989
6:30 P.M.
NEWBERG PUBLIC LIBRARY
(This is not a dinner work session)

I. CALL MEETING TO ORDER.

II. ROLL CALL.

III. NEW BUSINESS.

1. Discussion with David S. Hasson, Assistant Director, Water and Wastewater Economics, CH2M Hill, concerning the cost to serve study for sewer and water rates for the City of Newberg.

Mr. Hasson has received the data that he as requested from the City. He is beginning the study for which we entered into an agreement with CH2M Hill to perform for the City. This study shall have long range effects on the sewer and water rates of the City. He wishes to discuss with the Council the methodology, assumptions and other necessary matters he needs to know in order for him provide us the information we requested in our study. The length of the meeting will be approximately one hour.

IV. ADJOURNMENT.

This meeting will be followed by a Finance Committee meeting which will review the general fund budget of the City. All Council members are invited to attend this meeting.

POLICY DISCUSSION ITEMS

1. Rate Subsidies

- a. Senior citizens
- b. Low income citizens
- c. Industrial or other users important to the economic base
- d. Other

2. Outside User Rates

Options include:

- a. Percentage surcharge
- b. No difference from inside rates
- c. Cost based differential (if justified by costs)
- d. Charge a rate of return

3. Accumulation of Financial Reserves

Options include:

- a. No reserves (beyond EPA required amounts)
- b. Complete system replacement
- c. Fixed dollar amount
- d. Target balance
- e. Other

4. Any other special policies that should be assumed for the purposes of this study.