

## AGENDA

### WASCO COUNTY LIBRARY SERVICE DISTRICT BOARD MEETING

Date: April 18, 2023 @ 4:30 p.m.

Location: Maupin Library, and via Zoom

The Dalles Public Library is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting

<https://us02web.zoom.us/j/86014186016?pwd=Y3Z5QjdFTytxTlI1ZlhxVWFIT3dldz09>

Meeting ID: 860 1418 6016

Passcode: 548297

- I. CALL TO ORDER
- II. APPROVAL OF MINUTES
- III. RECOGNITION OF VISITORS AND INTERESTED PARTIES
- IV. LIBRARY DIRECTOR REPORTS
- V. OLD BUSINESS
  - a. City Manager visit
- VI. NEW BUSINESS
- VII. FINANCIAL REVIEW
- VIII. ADJOURNMENT
  - a. Set Next Meeting Date and Location
  - b. Adjourn

Wasco County Library Service District  
Board meeting  
March 21, 2023  
Location: The Dalles, and via Zoom

**Board members attending:** Vicki Thomas, Mary Beechler, Tina Coleman, Corliss Marsh

**Library staff attending:** Jeff Wavrunek, Valerie Stephenson

**Meeting called to order:** 4:31 p.m.

**Minutes:** No changes necessary, Mary Beechler moved to approve, seconded by Tina Coleman

**Visitors and interested parties:** None

**Director's Reports:**

**Maupin:** Patron use of the library was up quite a bit this February with a 44% increase over February 2022. As of March 6<sup>th</sup>, Valerie is officially finished with grad school and will receive her diploma for a Master's Degree in Library and Information Science in May. March 14<sup>th</sup> was International Pi day, celebrating mathematical pi (3.14159). Libraries love STEM so Maupin celebrated by offering free slices of pie in the library. Nancy Wesson is teaching a De-clutter workshop in the library that is very popular and will possibly lead into other related programs in the future. Alex Zerbe, magician, comedian, juggler, entertainer will be performing March 22<sup>nd</sup> in the community room at 2:30. Alex has appeared on America's Got Talent and Last Comedian Standing. This family friendly program will appeal to all ages. March 30<sup>th</sup> Ruth Miller will be presenting her program "What's Happening in the World & What Can We Do About It..." which is part of a series that she is doing with the South Wasco Alliance. The program will be in the library at 5:00pm. April 1<sup>st</sup> the library in co-sponsorship with the City of Maupin, The Maupin Dig and Hoe Garden Club, and the Oregon Extension Office, will host the first South Wasco Garden Expo from 11-2 in the library and community room. There will be a seed exchange and multiple vendors/garden experts available for presentations and information. Kids activities will be available as well for families.

**Dufur:** Not available

**The Dalles:** On March 1<sup>st</sup> the Community Read for the *Hobbit* started. The library gave away about 230 Hobbit books to patrons. Some Hobbit events included a Second Breakfast, Elf Ears Craft, Floor is Mt Doom (games), and Bag End Wreath. Some make and takes related to the Hobbit were the Wreath Fellowship Silhouette Canvas and the Clay Hobbit Door Pendant. An event unrelated to the Hobbit was the start of a 6 week “Write the Novel” workshop on March 6. Traveling Lantern presented “Sword and the Stone” on March 11. And lastly, today we had “An Afternoon of Science with OMSI.” The library was densely packed with families most of the day exploring science through some awesome hands-on activities. Union negotiations continue for the contract covering the next 3 years. As mentioned before, the 23/24 budget will not be finalized until contract negotiations are complete.

**New business:** The story dispensers were received and staff is busy learning the hardware and software, while continuing to solicit content for them from students at local schools. Maupin and Dufur will soon be receiving their story dispensers.

**Old business:** There was discussion regarding the administration fee the city charges The Dalles Library and also about city and library responsibility regarding library capital improvements. Library Board members agreed that Corliss Marsh should speak about these issues and the IGA at the next city council meeting. A letter covering these issues and delivered to the city manager was endorsed.

**Financial review:** Financial overview was acceptable.

Next meeting will be at the Maupin Library on April 18, at 4:30 p.m.

Meeting adjourned at 5:31 p.m.

WASCO COUNTY LIBRARY SERVICE  
DISTRICT BOARD OF DIRECTORS

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Corliss Marsh, Chairman

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Mary Beechler, Vice Chairman

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Vicki Thomas, Board Member

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Tina Coleman, Board Member

CITY OF THE DALLES  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2023

LIBRARY FUND

| LIBRARY                                      | PERIOD ACTUAL     | YTD ACTUAL          | BUDGET              | UNEXPENDED          | PCNT        |
|--|-------------------|---------------------|---------------------|---------------------|-------------|
| 004-2100-000.11-00 REGULAR SALARIES          | 47,653.10         | 413,607.32          | 577,254.00          | 163,646.68          | 71.7        |
| 004-2100-000.12-00 PARTTIME/TEMP SALARIES    | 3,182.55          | 34,714.90           | 33,488.00           | ( 1,226.90)         | 103.7       |
| 004-2100-000.13-00 OVERTIME SALARIES         | .00               | 189.33              | 10,660.00           | 10,470.67           | 1.8         |
| 004-2100-000.21-10 MEDICAL INSURANCE         | 12,117.49         | 101,478.05          | 219,973.00          | 118,494.95          | 46.1        |
| 004-2100-000.21-20 L-T DISABILITY INSURANCE  | 336.58            | 2,877.33            | 3,849.00            | 971.67              | 74.8        |
| 004-2100-000.21-30 LIFE INSURANCE            | 43.30             | 374.14              | 533.00              | 158.86              | 70.2        |
| 004-2100-000.21-40 WORKERS COMP INSURANCE    | 25.71             | 1,235.13            | 1,642.00            | 406.87              | 75.2        |
| 004-2100-000.22-00 FICA                      | 3,826.23          | 33,810.10           | 47,163.00           | 13,352.90           | 71.7        |
| 004-2100-000.23-00 RETIREMENT CONTRIBUTIONS  | 6,712.40          | 44,386.49           | 65,321.00           | 20,934.51           | 68.0        |
| 004-2100-000.28-00 VEBA CONTRIBUTIONS        | 30.50             | 2,608.82            | 8,715.00            | 6,106.18            | 29.9        |
| 004-2100-000.29-00 OTHER EMPLOYEE BENEFITS   | 218.35            | 963.68              | 3,334.00            | 2,370.32            | 28.9        |
| 004-2100-000.31-10 CONTRACTUAL SERVICES      | 3,499.61          | 87,046.40           | 246,383.00          | 159,336.60          | 35.3        |
| 004-2100-000.32-20 SPECIAL LEGAL SERVICES    | .00               | .00                 | 750.00              | 750.00              | .0          |
| 004-2100-000.41-10 WATER & SEWER             | 179.12            | 3,043.70            | 5,580.00            | 2,536.30            | 54.6        |
| 004-2100-000.41-20 GARBAGE SERVICES          | 111.22            | 844.04              | 1,798.00            | 953.96              | 46.9        |
| 004-2100-000.41-40 ELECTRICITY               | 1,989.35          | 17,806.59           | 31,132.00           | 13,325.41           | 57.2        |
| 004-2100-000.43-10 BUILDINGS AND GROUNDS     | 3,221.85          | 13,356.24           | 47,900.00           | 34,543.76           | 27.9        |
| 004-2100-000.43-40 OFFICE EQUIPMENT          | 738.65            | 13,856.90           | 55,820.00           | 41,963.10           | 24.8        |
| 004-2100-000.43-45 JOINT USE OF LABOR/EQUIP  | .00               | .00                 | 250.00              | 250.00              | .0          |
| 004-2100-000.43-51 GAS/OIL/LUBRICANTS        | .00               | .00                 | .00                 | .00                 | .0          |
| 004-2100-000.43-52 LIBRARY VEHICLE           | 154.51            | 1,356.65            | 20,500.00           | 19,143.35           | 6.6         |
| 004-2100-000.43-77 HVAC SYSTEMS              | 70.39             | 1,547.75            | 11,000.00           | 9,452.25            | 14.1        |
| 004-2100-000.52-10 LIABILITY                 | .00               | 6,369.58            | 6,319.00            | ( 50.58)            | 100.8       |
| 004-2100-000.52-30 PROPERTY                  | .00               | 9,485.43            | 10,940.00           | 1,454.57            | 86.7        |
| 004-2100-000.52-50 AUTOMOTIVE                | .00               | 637.73              | 4,000.00            | 3,362.27            | 15.9        |
| 004-2100-000.53-20 POSTAGE                   | .00               | 80.37               | 2,300.00            | 2,219.63            | 3.5         |
| 004-2100-000.53-30 TELEPHONE                 | 1,186.50          | 6,163.36            | 13,455.00           | 7,291.64            | 45.8        |
| 004-2100-000.58-10 TRAVEL, FOOD & LODGING    | .00               | .00                 | 13,990.00           | 13,990.00           | .0          |
| 004-2100-000.58-50 TRAINING AND CONFERENCES  | 2,015.00          | 2,473.24            | 17,285.00           | 14,811.76           | 14.3        |
| 004-2100-000.58-70 MEMBERSHIPS/DUES/SUBSCRIP | 306.00            | 998.00              | 7,611.00            | 6,613.00            | 13.1        |
| 004-2100-000.60-10 OFFICE SUPPLIES           | 3,507.64          | 13,635.30           | 38,555.00           | 24,919.70           | 35.4        |
| 004-2100-000.60-20 JANITORIAL SUPPLIES       | 340.45            | 2,979.45            | 8,050.00            | 5,070.55            | 37.0        |
| 004-2100-000.60-85 SPECIAL DEPT SUPPLIES     | 16,211.27         | 104,038.07          | 147,475.00          | 43,436.93           | 70.6        |
| 004-2100-000.64-20 LIBRARY BOOKS AND BINDING | 11,513.33         | 70,765.97           | 140,500.00          | 69,734.03           | 50.4        |
| 004-2100-000.64-30 LIBRARY PERIODICALS       | 928.88            | 2,236.11            | 5,800.00            | 3,563.89            | 38.6        |
| 004-2100-000.64-40 AUDIO/VISUAL MATERIALS    | 3,911.73          | 25,136.82           | 62,350.00           | 37,213.18           | 40.3        |
| 004-2100-000.64-80 COMPUTER SOFTWARE         | 1,077.70          | 5,047.80            | 64,849.00           | 59,801.20           | 7.8         |
| 004-2100-000.69-50 MISCELLANEOUS EXPENSES    | .00               | .00                 | .00                 | .00                 | .0          |
| 004-2100-000.69-80 ASSETS < \$5000           | .00               | 14,175.90           | 64,200.00           | 50,024.10           | 22.1        |
| 004-2100-000.72-20 BUILDINGS                 | .00               | .00                 | 54,800.00           | 54,800.00           | .0          |
| 004-2100-000.74-20 VEHICLES                  | .00               | .00                 | 240,000.00          | 240,000.00          | .0          |
| 004-2100-000.74-30 FURNITURE AND FIXTURES    | .00               | .00                 | .00                 | .00                 | .0          |
| 004-2100-000.74-40 OFFICE EQUIPMENT          | .00               | .00                 | .00                 | .00                 | .0          |
| 004-2100-000.74-50 COMPUTER EQUIPMENT        | .00               | .00                 | .00                 | .00                 | .0          |
| <b>TOTAL LIBRARY</b>                         | <b>125,109.41</b> | <b>1,039,326.69</b> | <b>2,295,524.00</b> | <b>1,256,197.31</b> | <b>45.3</b> |

CITY OF THE DALLES  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2023

LIBRARY FUND

|  | PERIOD ACTUAL | YTD ACTUAL   | BUDGET       | UNEXPENDED   | PCNT |
|--|---------------|--------------|--------------|--------------|------|
| <u>OTHER</u>                                 |               |              |              |              |      |
| 004-9500-000.81-01 TO GENERAL FUND           | 12,333.92     | 111,005.28   | 148,007.00   | 37,001.72    | 75.0 |
| 004-9500-000.81-10 TO UNEMPLOYMENT FUND      | .00           | .00          | .00          | .00          | .0   |
| 004-9500-000.81-37 TO CAPITAL PROJECT FUND   | 833.34        | 7,500.06     | 10,000.00    | 2,499.94     | 75.0 |
| 004-9500-000.88-00 CONTINGENCY               | .00           | .00          | 210,000.00   | 210,000.00   | .0   |
| 004-9500-000.88-01 RSRV FUTURE EXPENDITURES  | .00           | .00          | 60,120.00    | 60,120.00    | .0   |
| 004-9500-000.89-00 UNAPPROPRIATED ENDING BAL | .00           | .00          | 818,993.00   | 818,993.00   | .0   |
| TOTAL OTHER                                  | 13,167.26     | 118,505.34   | 1,247,120.00 | 1,128,614.66 | 9.5  |
| TOTAL FUND EXPENDITURES                      | 138,276.67    | 1,157,832.03 | 3,542,644.00 | 2,384,811.97 | 32.7 |

The Dalles circulation stats:

| STATS for 2022 -2023       |         | Jul-22       | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 |
|----------------------------|---------|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>VISITOR COUNT</b>       |         | 5,149        | 8,936  | 9,015  | 5,741  | 6,814  | 7,562  | 7,414  | 8,797  | 10,040 |        |        |        |
| <b>INTERNET USERS</b>      | Library | 523          | 591    | 584    | 628    | 554    | 525    | 567    | 441    | 628    |        |        |        |
|                            | Byod    | 792          | 856    | 859    | 876    | 734    | 802    | 641    | 704    | 838    |        |        |        |
| <b>Overdrive Read</b>      |         | 277          | 246    | 214    | 285    | 306    | 265    | 364    | 295    | 329    |        |        |        |
| <b>Open EPUB ebook</b>     |         | 1            | 0      | 0      | 0      | 1      | 0      | 1      | 1      | 1      |        |        |        |
| <b>Kobo Ebook</b>          |         | 6            | 0      | 4      | 5      | 4      | 7      | 6      | 8      | 12     |        |        |        |
| <b>adobe PDF ebook</b>     |         | 0            | 0      | 0      | 0      | 0      | 1      | 0      | 1      | 1      |        |        |        |
| <b>kindle book</b>         |         | 206          | 203    | 176    | 175    | 223    | 254    | 313    | 258    | 276    |        |        |        |
| <b>adobe EPUB ebook</b>    |         | 66           | 51     | 53     | 32     | 36     | 42     | 24     | 20     | 32     |        |        |        |
| <b>overdrive MP3 audio</b> |         | 239          | 238    | 195    | 132    | 117    | 86     | 86     | 80     | 87     |        |        |        |
| <b>Open PDF ebook</b>      |         | 0            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |
| <b>Pending (ebook)</b>     |         | 9            | 9      | 7      | 1      | 15     | 11     | 7      | 12     | 9      |        |        |        |
| <b>Pending (audiobook)</b> |         | 7            | 20     | 21     | 27     | 24     | 23     | 18     | 27     | 39     |        |        |        |
| <b>overdrive Listens</b>   |         | 666          | 737    | 628    | 762    | 707    | 795    | 885    | 789    | 970    |        |        |        |
| <b>Advantage</b>           |         | July& aug. = | 3,188  | 1,504  | 1,554  | 1,608  | 1,647  | 1,848  | 1,825  | 1,898  |        |        |        |
| <b>LIBRARY2Go total</b>    |         | 1,477        | 4,692  | 2,802  | 2,973  | 3,041  | 3,131  | 3,552  | 3,316  | 3,654  |        |        |        |
| <b>TUMBLEBOOKS</b>         |         | 3            | 6      | 2      | 9      | 1      | 1      | 3      | 58     | 6      |        |        |        |
| <b>PATRONS ADDED</b>       |         | 99           | 90     | 85     | 50     | 59     | 48     | 82     | 58     | 96     |        |        |        |
| <b>ILL'S SENT</b>          |         | 983          | 1,149  | 1,081  | 1,137  | 1,056  | 976    | 1,251  | 989    | 1,205  |        |        |        |
| <b>ILL'S RECEIVED</b>      |         | 621          | 693    | 700    | 525    | 561    | 477    | 674    | 621    | 712    |        |        |        |
| <b>MONTHLY CIRC</b>        |         | 13,162       | 14,061 | 13,453 | 13,259 | 12,695 | 12,136 | 14,427 | 12,846 | 15,282 |        |        |        |
| <b>LIBRARY2GO</b>          |         | 1,477        | 4,692  | 2,802  | 2,973  | 3,041  | 3,131  | 3,552  | 3,316  | 3,654  |        |        |        |
| <b>TOTAL CIRC</b>          |         | 14,639       | 18,753 | 16,255 | 16,232 | 15,736 | 15,267 | 17,979 | 16,162 | 18,936 |        |        |        |

## The Dalles Public Library March 2023 program statistics

### YOUTH SERVICES (ages 0-10):

|    |   |                           |
|----|---|---------------------------|
| 13 | Storytimes (4 Baby, 4 Toddler, 5 Preschool) | 148 attended              |
| 4  | Fun Fridays                                 | 72 attended               |
| 3  | Book Clubs                                  | 12 attended               |
| 15 | Outreaches to Headstart and daycares        | 260 attended              |
| 10 | Tap dance classes                           | 99 attending              |
|    |   | (includes those watching) |
|    | Take & Make kits (preschool and school-age) | 54 total kits             |
| 8  | Snapdragon Yoga                             | 76 attended               |
| 1  | Traveling Lantern – Sword in the Stone      | 45 attended               |
| 1  | en Taiko Drummers                           | 97 attended               |
| 1  | Spring Break event: Alex Zerbe              | 60 attended               |
| 1  | Spring Break event: Cowboy Buck & Elizabeth | 38 attended               |
| 1  | Spring Break event: OMSI Science Festival   | 105 attended (estimate)   |
| 1  | Oregon Battle of the Books even             | 15 attended               |

**Total: 59 events, 1,016 attended; 54 Take & Make kits given away, plus most outreach visits also included a craft kit**

### TEEN SERVICES (ages 11-18):

|   |  |              |
|---|--|--------------|
| 4 | Outreach visits (NORCOR and middle school)           | 113 attended |
| 2 | Open Console Gaming                                  | 3 attended   |
| 2 | &TWH (writers group)                                 | 3 attended   |
| 1 | Crafternoon: elf ears                                | 5 attended   |
| 1 | Fantasy Book Club                                    | 0 attended   |
| 5 | MTG (volunteer led group)                            | 30 attended  |
| 1 | Battle of Five Armies – Nerf War (after hours event) | 27 attended  |
| 1 | Bag End Wreath craft                                 | 2 attended   |
| 1 | Dragon Skin Necklace                                 | 5 attended   |

**Totals: 18 events, 188 attended**

### ADULT SERVICES (ages 18+):

|    |   |             |
|----|---|-------------|
| 3  | Book clubs  | 19 attended |
| 2  | Adult art clubs                                     | 6 attended  |
| 2  | Sticks in Stacks                                    | 22 attended |
| 10 | Senior outreach visits                              | 63 attended |
| 1  | Craft: wire elf ears                                | 6 attended  |
| 1  | Craft: Bag End Wreath                               | 12 attended |
| 1  | Book Cover Welcome Sign                             | 0           |
| 2  | Take & Make kits (Canvas silhouette, Candle Holder) | 30 kits     |
| 1  | Bob Dylan tribute program                           | 25 attended |
| 4  | WRite the Novel workshop                            | 45 attended |

**Totals: 25 events, 197 attended; 30 Take & Make kits given away; plus, several of the senior outreach visits included a craft**

### ALL-AGES EVENTS:

|   |   |              |
|---|---|--------------|
| 1 | Second Breakfast (part of Community Reads programs) | 43 attended  |
| 1 | Floor is Mt Doom (part of Community Reads programs) | 20 attended  |
| 1 | Middle Earth Day (part of Community Reads programs) | 351 attended |
| 1 | Family Lego Pizza Night                             | 54 attended  |

**Totals: 4 events, 468 attended; plus 222 copies of *The Hobbit* were given away as part of the Community Reads program**

**Total of 106 events, attended by 1,869**

# Dufur circulation and programming statistics for month of March 2023:

## Circulation:

|                          | Jul-22               | 22-Aug     | Sep-22     | 22-Oct              | 22-Nov               | 22-Dec     | 23-Jan      | 23-Feb     | 23-Mar              | 23-Apr   | 23-May   | 23-Jun   | TOTAL FOR FISCAL YEAR |
|--------------------------|----------------------|------------|------------|---------------------|----------------------|------------|-------------|------------|---------------------|----------|----------|----------|-----------------------|
| Adult fiction            | No mtg, so no report | 6          | 9          | No report submitted | No mtg, so no report | 3          | 3           | 6          | No report submitted |          |          |          |                       |
| Biographies              |                      |            | 6          |                     |                      |            | 2           | 2          |                     |          |          |          |                       |
| DVDs                     |                      | 6          | 11         |                     |                      | 28         | 46          | 42         |                     |          |          |          |                       |
| Children's fiction       |                      |            |            |                     |                      |            | 326         |            |                     |          |          |          |                       |
| Easy Readers             |                      | 49         | 243        |                     |                      | 136        |             | 237        |                     |          |          |          |                       |
| Fiction                  |                      | 43         | 333        |                     |                      | 152        | 381         | 288        |                     |          |          |          |                       |
| Nonfiction               |                      | 25         | 119        |                     |                      | 81         | 211         | 184        |                     |          |          |          |                       |
| Prek/Board books         |                      | 11         | 41         |                     |                      | 23         | 44          | 42         |                     |          |          |          |                       |
| <b>TOTAL CIRCULATION</b> | <b>0</b>             | <b>140</b> | <b>762</b> |                     | <b>0</b>             | <b>423</b> | <b>1013</b> | <b>801</b> | <b>0</b>            | <b>0</b> | <b>0</b> | <b>0</b> | <b>3139</b>           |

## Programming:

Report not submitted



## Maupin circulation and programming statistics for March:

| Maupin statistics        | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | Total for fiscal year |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------------------|
| Ask at desk              |        | 2      |        | 4      |        |        | 3      | 4      | 2      |        |        |        | 15                    |
| Audiobooks               |        | 18     |        | 14     |        |        | 17     | 12     | 21     |        |        |        | 82                    |
| Board books              |        | 38     |        | 14     |        |        | 18     | 14     | 10     |        |        |        | 94                    |
| Children's DVDs          |        | 23     |        | 21     |        |        | 9      | 6      | 7      |        |        |        | 66                    |
| Children's non-fiction   |        | 27     |        | 15     |        |        | 27     | 21     | 29     |        |        |        | 119                   |
| DVDs                     |        | 155    |        | 188    |        |        | 138    | 114    | 127    |        |        |        | 722                   |
| Early readers            |        | 131    |        | 49     |        |        | 40     | 29     | 53     |        |        |        | 302                   |
| Fiction                  |        | 207    |        | 166    |        |        | 210    | 194    | 251    |        |        |        | 1028                  |
| Graphic Novels           |        | 44     |        | 47     |        |        | 9      | 19     | 26     |        |        |        | 145                   |
| Junior fiction           |        | 77     |        | 66     |        |        | 32     | 34     | 70     |        |        |        | 279                   |
| Junior nonfiction        |        | 27     |        | 19     |        |        | 14     | 11     | 27     |        |        |        | 98                    |
| Large print              |        | 20     |        | 22     |        |        | 25     | 29     | 18     |        |        |        | 114                   |
| Libros en Espanol        |        | 11     |        |        |        |        | 2      | 1      | 2      |        |        |        | 16                    |
| New books                |        |        |        |        |        |        | 1      | 1      | 4      |        |        |        | 6                     |
| Non-fiction              |        | 104    |        | 59     |        |        | 82     | 73     | 94     |        |        |        | 412                   |
| OBOB                     |        | 2      |        | 1      |        |        | 17     | 7      | 2      |        |        |        | 29                    |
| Picture books            |        | 111    |        | 128    |        |        | 80     | 97     | 145    |        |        |        | 561                   |
| Young Adult Fiction      |        | 10     |        | 9      |        |        | 5      | 10     | 14     |        |        |        | 48                    |
| Young Adult Nonfiction   |        | 1      |        |        |        |        | 1      | 1      | 0      |        |        |        | 3                     |
| Music Cds                |        | 2      |        |        |        |        |        |        | 0      |        |        |        | 2                     |
| Reference                |        | 1      |        |        |        |        |        | 2      | 0      |        |        |        | 3                     |
| Library of Things        |        |        |        | 14     |        |        |        | 5      | 9      |        |        |        | 28                    |
| <b>TOTAL CIRCULATION</b> |        | 1011   |        | 836    |        | 673    | 730    | 677    | 911    |        |        |        | 4838                  |
| <b>PATRON COUNT</b>      |        |        |        |        |        | 401    |        | 457    |        |        |        |        | 858                   |
| New patrons added:       |        |        |        |        |        |        |        |        |        |        |        | 3      |                       |

## Maupin March programming stats:

|                              |    |
|------------------------------|----|
| Read What You Want book club | 6  |
| Snapdragon Yoga              | 29 |
| Pi Day                       | 20 |
| Cookin' the Books            | 8  |
| DeClutter Workshop           | 24 |
| Ruth Miller Program          | 12 |
| Alex Zerbe                   | 47 |

Total of 7 programs, 146 attended