

CITY OF BROOKINGS

RESOLUTION 21-R-1213

A RESOLUTION OF THE CITY OF BROOKINGS TRANSFERRING APPROPRIATIONS FROM GENERAL FUND, STREETS FUND, WATER FUND, WASTEWATER FUND AND 911 FUND CONTINGENCY.

WHEREAS, the City of Brookings (“City”) is a municipal corporation which is subject to Oregon Budget Law; and

WHEREAS, ORS 294.463(2) allows the governing body to transfer from Contingency to other appropriations category, up to 15% of the total appropriations of the fund, and

WHEREAS, expenditures will be more than expected in the General Fund, Streets Fund, Water Fund, and Wastewater Fund due to property/liability insurance rates increasing up to 27% compared to the prior rates, and

WHEREAS, the City Council approves transferring those funds from Contingency, and

NOW, THEREFORE, BE IT RESOLVED THAT the City Council of the City of Brookings hereby transfers \$7,000 from General Fund Contingency, \$2,000 from Streets Fund Contingency, \$6,500 from Water Fund Contingency, \$9,500 from Wastewater Fund Contingency and \$500 from 911 Fund Contingency pursuant to ORS 294.463(2).

BE IT FURTHER RESOLVED THAT that for the fiscal year beginning July 1, 2021, and for purposes shown below are hereby revised by the City Council as follows:

General Fund

Legislative/Administration	1,500
Police	2,500
Fire	1,500
Planning/Building	500
Parks	500
Swimming Pool	500
Contingency	(7,000)

Streets Fund

Streets maintenance	\$	2,000
Contingency	\$	(2,000)

Water Fund

Water Distribution	\$	3,000
Water Treatment		3,500
Contingency	\$	(6,500)

Wastewater Fund

Wastewater Collections	\$	4,000
Wastewater Treatment		5,500
Contingency	\$	(9,500)

911 Fund

911	\$	500
Contingency	\$	(500)

Passed by the City Council October 11, 2021, and made effective the same date.

Ron Hedenskog
Ron Hedenskog, Mayor

Attest:

Janell K. Howard
Janell K. Howard, City Recorder