

# DEQ Agency Request Budget Update

Report to the  
Environmental  
Quality  
Commission  
Item G  
Feb. 4, 2022



# Agenda

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Agency Request Budget Timeline



DEQ Budget Summary



Agency Budget Themes

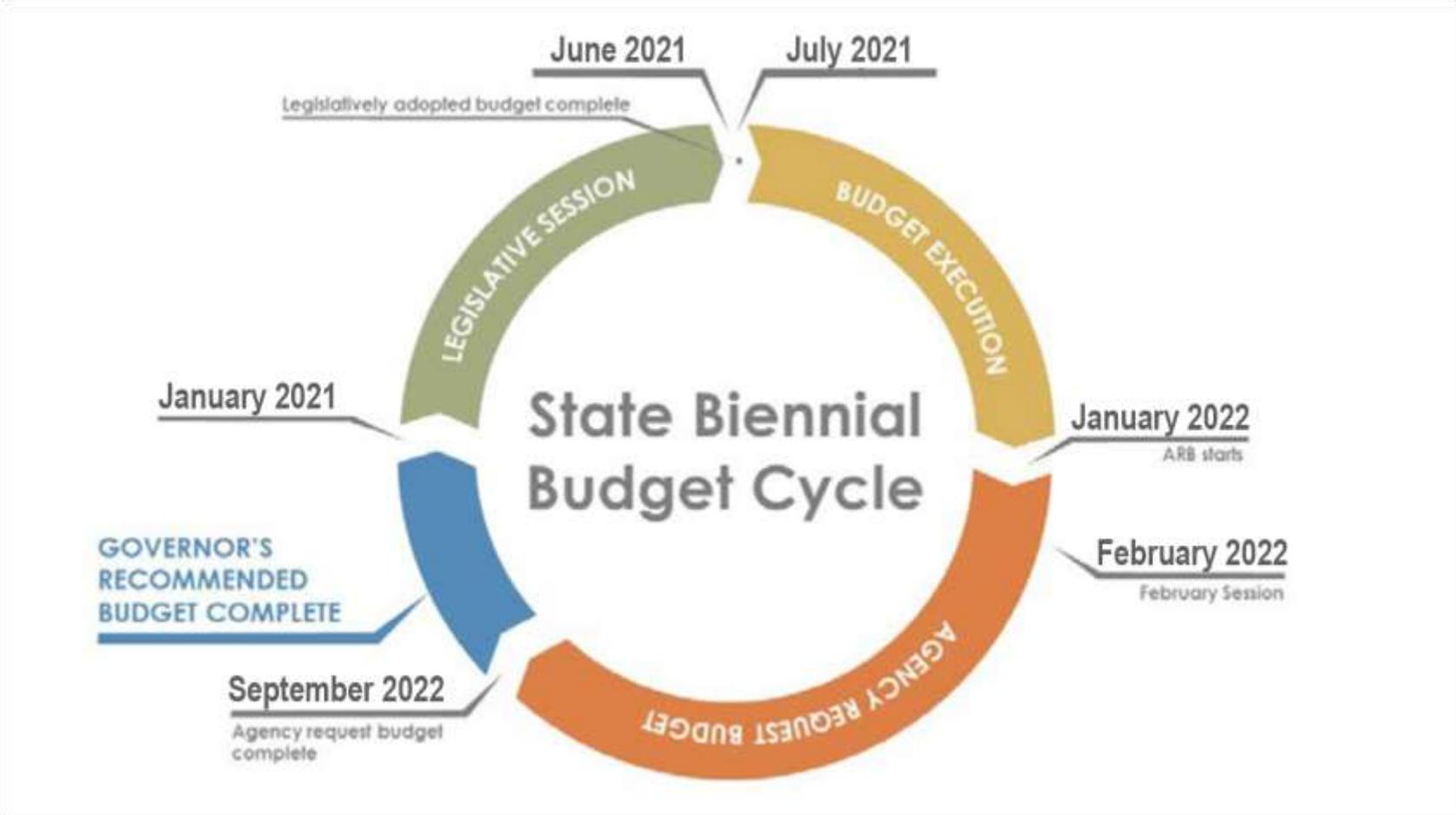


Program Budget Needs and Priorities

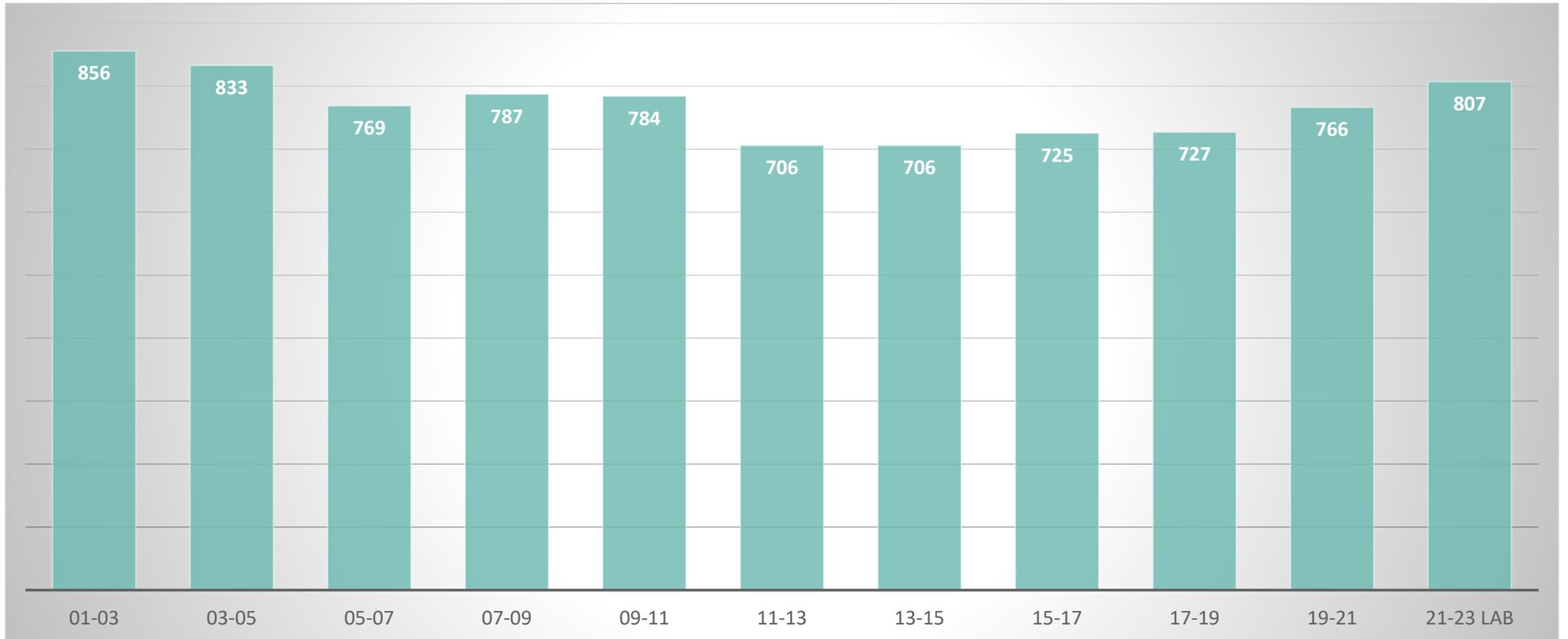


Stakeholder Outreach

# State Budget Development Timeline

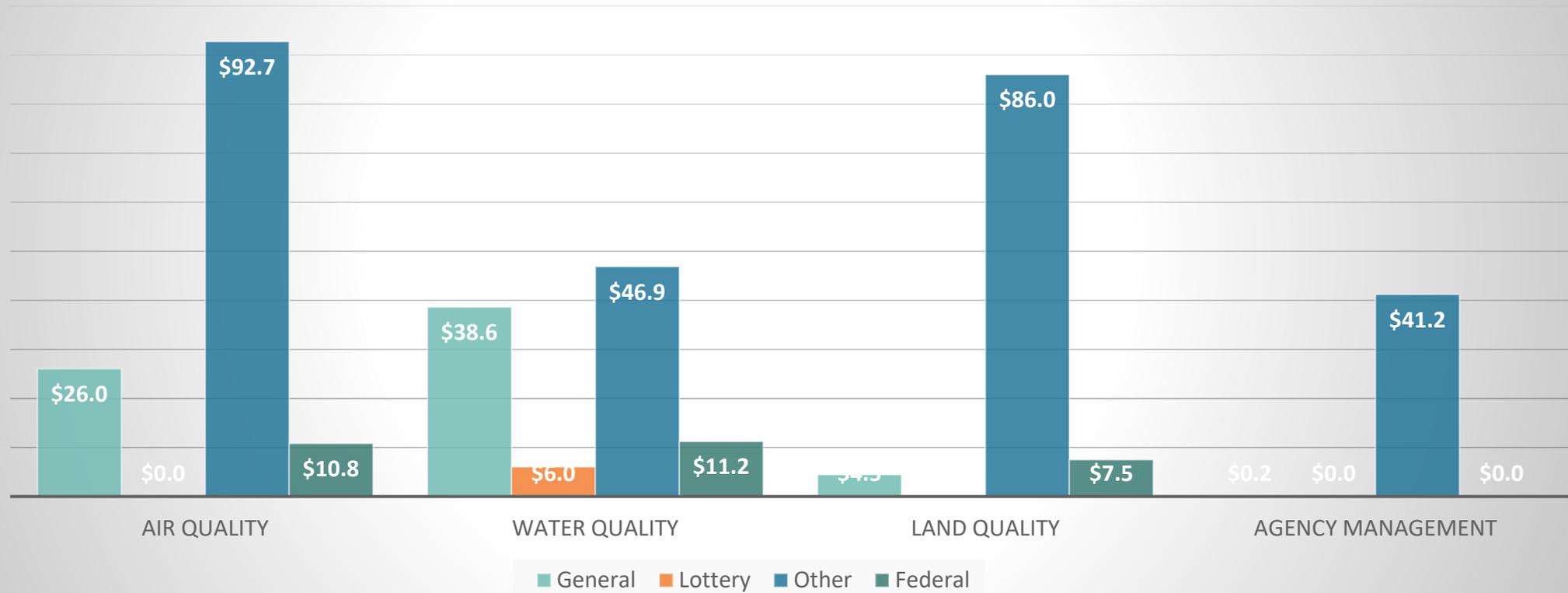


# DEQ FTE Comparison



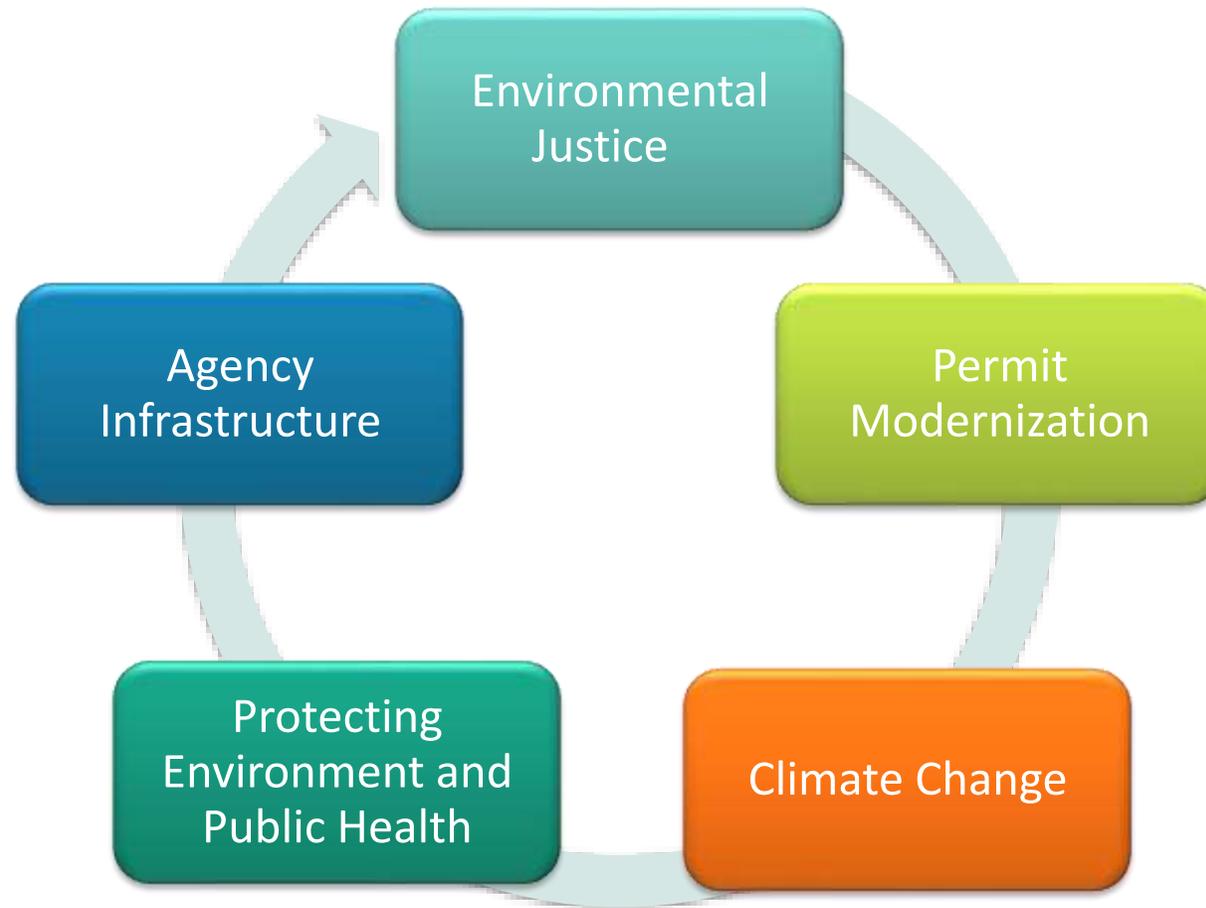
# Budget Summary By Fund Type

Program by Fund Type Comparison of 2021-23 LAB Limitation



# High Level Budget Priorities

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# Air Quality Budget Goals

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- Respond to wildfire and help local communities mitigate risk from smoke
- Add capacity to implement transportation strategies to reduce tailpipe and GHG emissions
- Ensure successful implementation of Climate Protection Program
- Modernize the permit program to improve public health protection

# Water Quality Budget Goals

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- Enhance capacity for WQ assessment and standards development
- Improve capacity for timely permit development and compliance assurance (including WPCF and Onsite)
- Add capacity for non-point source coordination and TMDL implementation efforts
- Improve ground water quality evaluation, data management, and technical support
- Strengthen planning and response to WQ impacts resulting from emerging climate threats

# Land Quality Budget Goals

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- Strengthen resilience and response to emergencies and disasters
- Revitalize communities through land re-use and redevelopment
- Add capacity to implement recycling modernization and achieve sustainable materials management
- Right size programs

# Agency Management and Cross Program Goals



Improve community outcomes through enhanced engagement and data tools on environmental justice



Update equipment and staffing structure for the DEQ Lab



Add capacity to the Office of Compliance and Enforcement



Ensure agency has adequate support staffing

# Community and Stakeholder Engagement

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- Connect early and often
- Reach impacted communities
- Ensure broad access and robust participation
- Key Meetings
  - Program level forums and roundtables
  - Agencywide Town Halls – February 18 and April (Date TBD)
  - EQC Public Forums