

Legislative and Budget Update

EQC Meeting January 2020

Process

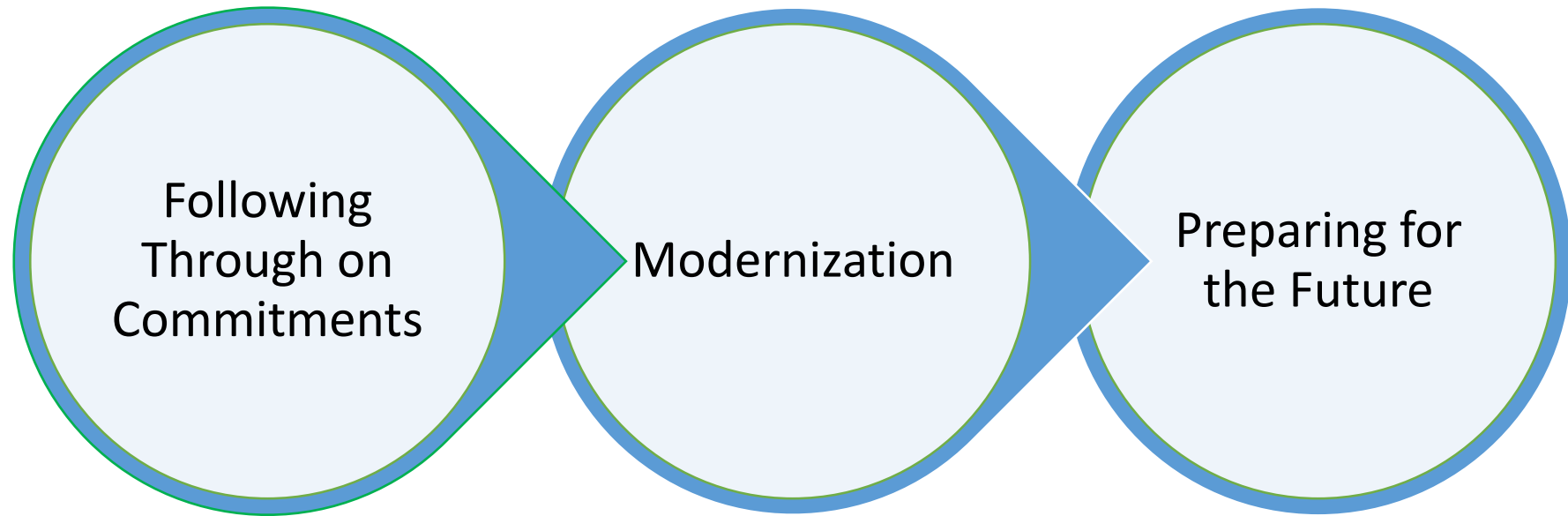
Legislative Concepts

- Agency bill concepts due April 13, 2020
- Final decisions in early summer

Budget Development

- Initial POPs due May 2020
- 21-23 Agency Request Budget submitted Sept. 1, 2020

Themes, Framing



Air Quality Opportunities

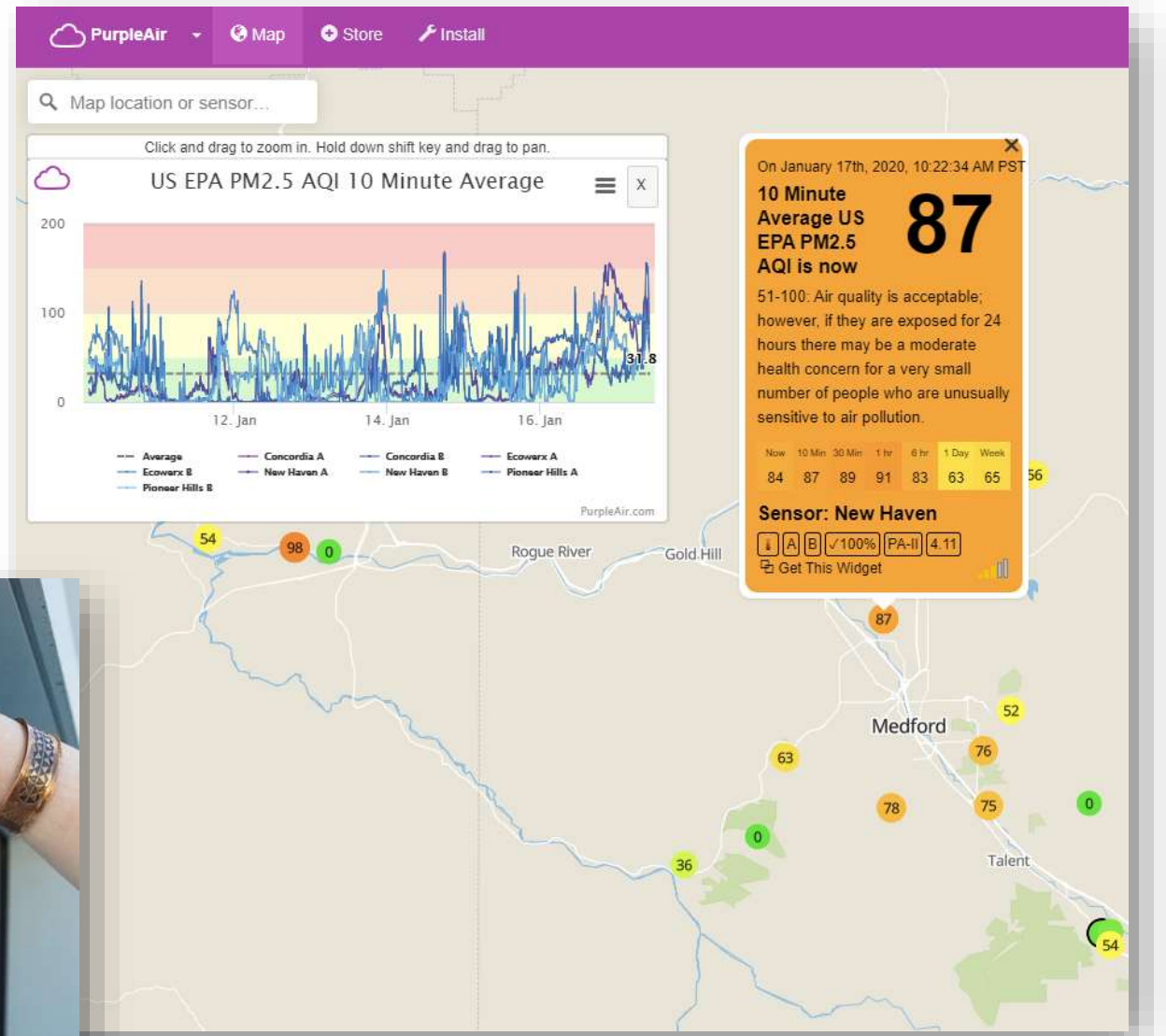
- Implementing new programs
- Delivering on commitments
- Climate change



Tackling Ozone and Smoke



Leveraging Community Science



Land Quality Opportunities



- Build upon success to date
- Fiscal Stabilization
- Modern Resilient programs



Recycling Modernization

Emergency Response





Environmental Cleanup Modernization

Water Quality Opportunities

- Further advance capacity to deliver on mission
- Modernize / Upkeep
- Respond to changes in Federal programs



DEQ Water Quality Program Activities



Water Quality Opportunities

- Further advance capacity to deliver on mission
 - Improve wastewater permit quality, efficiency and accountability
 - Enhance data-driven TMDL development and implementation
 - Identify and support high-priority restoration opportunities and NPS efforts
 - Restore toxics monitoring capacity ability



Water Quality Opportunities

- Further advance capacity to deliver on mission
- **Modernize / Upkeep**
 - Support 100-year Vision
 - Maintain Lab Infrastructure



Water Quality Opportunities

- Further advance capacity to deliver on mission
- Modernize / Upkeep
- Respond to changes in Federal programs



Agency Management

- Ensure adequate support positions (HR, IT)
- Support for EDMS

