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and at the April 25, 1996,
Budget Committee meeting.

LANE TRANSIT DISTRICT
ADJOURNED BUDGET COMMITTEE MEETING

May 1, 1996
7:00 p.m.

LTD BOARD ROOM
3500 E. 17th Avenue, Eugene
(off Glenwood Blvd.)

AGENDA

- I. CALL TO ORDER - Committee Chair
- II. ROLL CALL
Bailey____ Bennett____ Brink____ Crinklaw____
Gaydos____ Gilland____ Hocken____ Kleger____
Lauritsen____ Montgomery____ Murphy____ Pappas____
Pearson____ Saydack____
- III. REVIEW OF AGENDA - Mark Pangborn
- IV. PUBLIC COMMENT - Committee Chair
- V. CONTINUE BUDGET PRESENTATIONS
 - A. Human Resources - Ed Rutledge
 - B. Support Services (Finance, General Administration, Information Services) - Mark Pangborn

- C. Capital Improvements Program - Mark Pangborn
- D. Long-Range Financial Plan Alternatives - Tamara Weaver

Break

VI. BUDGET COMMITTEE DELIBERATION; APPROVAL OF BUDGET

VII. ADJOURNMENT (if necessary, to May 8, 1996, at 7:00 p.m. in the LTD Board Room at 3500 E. 17th Avenue, Eugene)