

**A RESOLUTION DECLARING THE EXISTENCE OF ) RESOLUTION NO. 2022-31  
UNFORESEEN OCCURRENCE OR CONDITION )  
AND AUTHORIZING A SUPPLEMENTAL BUDGET )  
FOR THE CITY OF LEBANON 2022-2023 BUDGET )**

**WHEREAS**, ORS 294.338(3)(b) allows for the governing body to adopt a resolution to appropriate excess expenditures for a specific purpose or purposes if it declares the existence of an occurrence or condition that could not have been foreseen at the time of the preparation of the budget; and

**WHEREAS**, ORS 294.471(1)(c) authorizes a supplemental budget when funds from another government are made available; and

**WHEREAS**, the City of Lebanon has received grants from the Oregon Cascades West Council of Governments and Linn County; and

**WHEREAS**, the City of Lebanon has received donated funds from a non-profit entity for the purposes for constructing an illuminated crossing; and

**WHEREAS**, the City of Lebanon has an urgent need to upgrade its telecommunications systems to ensure compliance with current technology, and

**WHEREAS**, funds are available from excess beginning balances to fund necessary telecommunications upgrades.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LEBANON AS FOLLOWS:**

**Section 1.** The City Council of the City of Lebanon herein declares the existence of an unforeseen occurrence or condition since the preparation of the City's 2022-23 budget began.

**Section 2.** Authorizes the increase and the following adjustment to the appropriations of the 2022-23 budget:

Fund	Description	Adopted Budget	Adjustment	Amended Budget
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**General Fund**

Miscellaneous Grants	-	20,250	20,250
Community Development	648,775	11,750	660,525
Senior Services	306,350	8,500	314,850

**Information Technology Fund**

Beginning Fund Balance	20,000	123,000	143,000
Information Technology	1,535,700	123,000	1,658,700

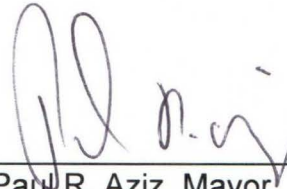
**Streets Fund**

Donations	-	20,000	20,000
Engineering	759,500	20,000	779,500

**Section 2.** Section 1 and 2 of this resolution are effective immediately upon passage,

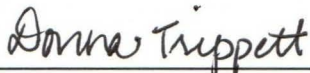
Passed by the Lebanon City Council and executed by the Mayor on this 14<sup>th</sup> day of December 2022 by a vote of 6 yeas and 0 nays

CITY OF LEBANON, OREGON



Paul R. Aziz, Mayor	<input type="checkbox"/>
Michelle Steinhebel, Council President	<input type="checkbox"/>

ATTEST:



Donna Trippett, Deputy City Recorder