



IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF ADOPTING THE FISCAL YEAR 2021-2022 BUDGET, TAX LEVY AND APPROPRIATIONS FOR WASCO COUNTY

RESOLUTION #21-002

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

BE IT HEREBY RESOLVED that the Wasco County Board of Commissioners hereby adopts the Fiscal Year 2021-2022 Budget approved by the Budget Committee of the County on May 11, 2021, with changes Adopted by the Board of Commissioners and now on file in the Finance Office for the amount of \$75,988,949.

BE IT FURTHER RESOLVED that the Board of Commissioners of Wasco County, Oregon hereby imposes the taxes provided for in the adopted budget at the rate of \$4.2523 per \$1,000 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2020-2021 upon the assessed value of all taxable property within the district as follows:

	Subject to the General Government <u>Limitation</u>	Excluded From <u>Limitation</u>
General Fund	\$4.2523/\$1,000	

BE IT FURTHER RESOLVED that the amounts and the purposes shown in the attached detail for the Fiscal Year beginning July 1st, 2021, be and hereby are as follows: the total appropriated amount is \$65,560,712, the total amount reserved for future expenditure is \$10,428,237 for a total budget of \$75,988,949.

BE IT FURTHER RESOLVED that the County Clerk certify to the assessor of Wasco County, Oregon the tax levy made by this Resolution.

The above Resolution Statements were approved and declared adopted on this 2nd day of June, 2021.

ATTEST



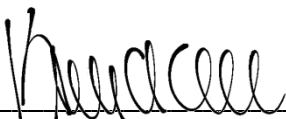
Kathy Clark
Executive Assistant

WASCO COUNTY BOARD
OF COMMISSIONERS



Scott C. Hege, Commission Chair

APPROVED AS TO FORM:



Kristen Campbell, County Counsel



Kathleen B. Schwartz, Vice-Chair



Steven D. Kramer, County Commissioner

Summary of Appropriations for Resolution 21-002

Fund	Department	Resources	Requirements
General Fund	Non-Departmental	25,629,718	-
	Assessment & Taxation	34,550	922,736
	County Clerk	173,230	551,278
	Sheriff's Office	340,960	3,544,441
	Administrative Services	364,956	4,940,392
	Administration	762,243	3,949,487
	District Attorney	303,721	917,257
	Planning	221,500	970,566
	Public Works	17,965	61,319
	Prevention Division	548,775	1,582,167
	Transfers Out	-	2,522,999
	Contingency	-	1,949,278
	Unappropriated	-	6,485,698
	Building Codes - General	Non-Departmental	3,454,521
Building Codes		799,336	1,559,117
Contingency		-	300,000
Unappropriated		-	2,394,740
Building Codes - Electrical	Non-Departmental	755,878	-
	Building Codes	97,915	232,784
	Contingency	-	117,356
	Unappropriated	-	503,653
Public Works	Non-Departmental	3,396,440	-
	Administration	3,558,592	3,546,505
	Transfers Out	-	780,288
	Contingency	-	2,104,874
	Unappropriated	-	523,365
Fair Fund	Non-Departmental	244,069	-
	Administration	149,447	157,324
	Transfers Out	-	50,000
	Contingency	-	92,127
	Unappropriated	-	94,065
County School Fund	Non-Departmental	200	-
	Administration	427,341	427,541
Land Corner Preservation Fund	Non-Departmental	106,185	-
	Public Works	45,000	24,691
	Contingency	-	79,902
	Unappropriated	-	46,592
Forest Health Program Fund	Non-Departmental	409,215	-
	Administration	40,267	60,000
	Transfers Out	-	184,770
	Contingency	-	204,712
Household Hazardous Waste	Non-Departmental	693,391	-
	HHW	421,000	721,152

Summary of Appropriations for Resolution 21-002

Fund	Department	Resources	Requirements
	Contingency	-	86,012
	Unappropriated	-	307,227
Special Economic Development	Non-Departmental	1,565,773	-
	Administration	2,864,266	4,430,039
Law Library Fund	Non-Departmental	147,506	-
	District Attorney	18,706	49,829
	Contingency	-	116,383
District Attorney Fund	Non-Departmental	3,643	-
	District Attorney	3,000	6,643
Museum Fund	Non-Departmental	231,668	-
	Administration	45,700	114,302
	Contingency	-	163,066
911 Communications Fund	Non-Departmental	447,901	-
	Sheriff's Office	1,079,052	1,233,273
	Transfers Out	-	213,172
	Contingency	-	80,508
Park Fund	Non-Departmental	307,876	-
	Administration	373,750	549,696
	Contingency	-	59,033
	Unappropriated	-	72,897
Community Corrections Fund	Non-Departmental	545,000	-
	Sheriff's Office	1,523,642	1,899,113
	Contingency	-	169,529
Court Facilities Fund	Non-Departmental	232,973	-
	Administration	29,148	51,000
	Contingency	-	211,121
Kramer Field Fund	Non-Departmental	35,910	-
	Administration	-	35,910
Clerk Records Fund	Non-Departmental	44,680	-
	County Clerk	8,750	12,800
	Contingency	-	40,630
Road Reserve Fund	Non-Departmental	5,335,555	-
	Public Works	-	5,335,555
Capital Acquisitions Fund	Non-Departmental	3,884,276	-
	Administration	-	3,884,276
911 Equipment Fund	Non-Departmental	308,388	-
	Sheriff's Office	-	308,388
Facilities Capital Reserve Fund	Non-Departmental	3,034,239	-
	Administration	-	3,034,239
General Operations Reserve Fund	Non-Departmental	10,921,132	-
	Administration	-	10,921,132
Total Appropriation		75,988,949	75,988,949

Summary of Appropriations for Resolution 21-002

Fund	Department	Resources	Requirements
	Unappropriated	-	10,428,237
	Appropriated for spending in FY22	<u>75,988,949</u>	<u>65,560,712</u>