

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF ADOPTING THE FISCAL YEAR 2021-2022 BUDGET, TAX LEVY AND APPRORIATIONS FOR THE WASCO COUNTY 4H & EXTENSION SERVICE DISTRICT

RESOLUTION #21-003

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

BE IT HEREBY RESOLVED that the Wasco County Board of Commissioners hereby adopts the Fiscal Year 2021-2022 Budget approved by the Budget Committee of the 4H & Extension Service District on May 12, 2021, with changes Adopted by the Board of Commissioners and now on file in the Finance Office for the amount of \$1,745,070.

BE IT FURTHER RESOLVED that the Board of Commissioners of Wasco County, Oregon hereby imposes the taxes provided for in the adopted budget at the rate of \$0.25 per \$1,000 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2021-2022 upon the assessed value of all taxable property within the district as follows:

| | Subject to the | Excluded |
|------------------------------|--------------------|-------------------|
| | General Government | From |
| | <u>Limitation</u> | <u>Limitation</u> |
| 4H & Extension District Fund | \$0.25/\$1,000 | |

BE IT FURTHER RESOLVED that the amounts and the purposes shown in the detail below for the Fiscal Year beginning July 1, 2021, be and hereby are as follows: the total appropriated amount is \$702,610, the total amount reserved for future expenditure is \$1,012,460 and the total unappropriated is \$997,460 for a total budget of \$1,745,070.

Budget Summary

| Fund | Department/Classification | Budget Revenue | Budget Expense |
|----------------|----------------------------------|----------------|----------------|
| 4H & Extension | 4H & EXTENSION DISTRICT | 2,992,543 | 702,610 |
| District | CONTINGENCY | | 30,000 |
| | UNAPPROPRIATED | | 997,460 |
| Total General | | 1,745,070 | 1,745,070 |

BE IT FURTHER RESOLVED that the County Clerk certify to the Assessor of Wasco County, Oregon the tax levy made by this Resolution.

The above Resolution Statements were approved and declared adopted on this 2nd day of June, 2021.

APPROVED AS TO FORM:

Kristen Campbell, County Counsel

WASCO COUNTY BOARD OF COMMISSIONERS:

Governing Body of the Wasco County 4H & Extension Service District

Scott C. Hege, Commission Chair

Kathleen B. Schwartz, Vice-Chair

Steven D. Kramer, County Commissioner

ATTEST Clark Kathy Clark

Executive Assistant