

A RESOLUTION UPDATING APPENDIX A –) RESOLUTION NO. 2022-25
TRANSPORTATION SDC PROJECT LIST AND FEE)
SCHEDULE OF RESOLUTION NO. 2021-19)
EXHIBIT A)

WHEREAS, reference to ORS 223.297 to 223.316 and to City of Lebanon Ordinance No. 2378 establishing the City's ability to assess a transportation system development charge, and,

WHEREAS, ORS223.309 (2) allows a local government to modify the plan and list at any time.

NOW, THEREFORE, be it resolved by the Lebanon City Council as follows:


SECTION 1: The *Transportation System Development Charge Update* identifies or incorporates by reference the identification of capital improvements eligible for funding through the transportation SDC and is hereby adopted as the Systems Development Charge Funds Project Plan as required by Section 9, Ordinance No. 2378.

SECTION 2: All other provisions of Resolution 2021-19 remain in effect as of the date of its passage.

SECTION 3: This Resolution shall be effective immediately upon its passage.

Passed by the Lebanon City Council and executed by the Council President on this 12th day of October 2022, by a vote of 5 yeas and 0 nays.

CITY OF LEBANON, OREGON



Paul R. Aziz, Mayor
Michelle Steinhebel, Council President

ATTESTED:



Kim Scheafer, MMC, City Recorder

EXHIBIT A

APPENDIX A - SDC PROJECT LIST AND FEE SCHEDULE

Table A-1
City of Lebanon Transportation SDC Methodology
SDC Project List

Type#	Description	Pkg	Cost Estimate (2020 Dollars)	Other Funding	City Cost	% Growth	Growth Cost	
							Included in SDC Cost Basis	Unfunded (1)
MOTOR VEHICLE PROJECTS								
D9	Airway Rd. extension from airport Rd. to Walker Rd. extension	3	\$2,732,050		\$2,732,050	100%	\$2,732,050	\$0
D10	12th St. Extension from Kees St to Stoltz Hill	2	\$1,785,300			100%		\$1,785,300
D11	Walker Rd. Extension from Stoltz Hill Rd. to Airport Rd	3	\$6,843,650			100%		\$6,843,650
D15	Burdell Blvd Extension to Market Street	3	\$2,705,000			100%		\$2,705,000
D16	Dewey Street realignment to Walker Road	1	\$1,298,400		\$1,298,400	27%	\$347,527	
D17	Airport Road extension to Russell Drive	1	\$0		\$0		\$0	
D19	New north to south street between Grant Street and the Milton Street extension	3	\$3,029,600	\$3,029,600		100%	\$0	\$0
D20	Milton Street extension from Post Street to the Mayfly Street extension	3	\$1,298,400	\$1,298,400		100%	\$0	\$0
D23	US 20/Mullins Drive intersection improvements	3	\$2,164,000	\$0	\$2,164,000	100%	\$2,164,000	
D24	US 20/Industrial Way intersection improvements	3	\$189,350	\$151,480	\$37,870	100%	\$37,870	
D22	US 20/Reeves Parkway intersection improvements	1	\$2,164,000	\$1,731,200	\$432,800	100%	\$432,800	
D25	US 20/OR 34 - Wheeler Street intersection improvements	1	\$1,136,100	\$908,880	\$227,220	100%	\$227,220	
D28	OR 34/ 5th Street intersection improvements	1	\$568,050	\$454,440	\$113,610	100%	\$113,610	
D29	OR 34/ 12th Street intersection improvements	1	\$324,600	\$259,680	\$64,920	100%	\$64,920	
D31	Oak Street/ 12th Street intersection improvements	1	\$2,164,000		\$2,164,000	33%	\$716,825	
D34	Airport Road/ 12th Street intersection improvements	1	\$2,164,000		\$2,164,000	75%	\$1,623,000	
D35	Airport Road/ 7th Street intersection improvements	3	\$297,550		\$297,550	66%	\$196,383	
D36	12th Street extension/Walker Road intersection improvements	2	\$3,570,600		\$3,570,600	97%	\$3,463,482	
	Subtotal		\$34,434,650	\$7,833,680	\$15,287,020		\$12,119,687	\$11,333,950
SHARED PEDESTRIAN AND BICYCLE PROJECTS								
S4	US 20 shared-use path connection between the Albany Santiam Canal and Reeves Parkway	1	\$1,244,300	\$995,440	\$248,860	99%	\$245,141	
S5	US 20 shared-use path connection between Reeves Parkway and the existing path north of Mullins Drive	1	\$486,900	\$389,520	\$97,380	99%	\$95,925	
S33	Crowfoot Road shared-use path connection between Bald Eagle Drive and Cascade Drive	1	\$2,136,950		\$2,136,950	99%	\$2,105,015	
S42	US 20 shared-use path connection between Weldwood Drive and Weirich Drive	1	\$2,245,150	\$1,796,120	\$449,030	99%	\$442,320	
S44	Weirich Drive shared-use path connection between US 20 and east UGB	3	\$2,813,200			99%		\$2,771,159
S46	Shared-use path connection between River Road and Burdell Boulevard	1	\$1,595,950		\$1,595,950	99%	\$1,572,100	
S58	Tennessee Road shared-use path connection between the Albany Santiam Canal	1	\$1,271,350		\$1,271,350	98%	\$1,252,351	
	Subtotal		\$11,793,800	\$3,181,060	\$5,799,520		\$5,712,651	\$2,771,159
PEDESTRIAN PROJECTS								
P14	Airport Road pedestrian improvements between Airport Road and 7th Street	1	\$2,813,200		\$2,813,200	100%	\$2,813,200	
P21	Vaughan Lane pedestrian improvements between 10th Street and 5th Street	1	\$1,217,250		\$1,217,250	100%	\$1,217,250	
P22	Vaughan Lane pedestrian improvements between 5th Street and South Main Road	1	\$1,406,600		\$1,406,600	100%	\$1,406,600	
P27	Cascade Drive pedestrian improvements between Weldwood Drive and Crowfoot Road	1						

City of Lebanon Transportation SDC Methodology
SDC Project List

Type#	Description	Pckg	Cost Estimate (2020 Dollars)	Other Funding	City Cost	% Growth	Growth Cost	
							Included in SDC Cost Basis	Unfunded (1)
Subtotal			\$5,437,050	\$0	\$5,437,050		\$5,437,050	\$0
BICYCLE PROJECTS								
B1	US 20 bicycle improvements between Olive Street and Wheeler Street	1	\$1,298,400	\$1,038,720	\$259,680	100%	\$259,680	
B4	12th Street bicycle improvements between Sherman Street and Oak Street	1	\$892,650		\$892,650	100%	\$892,650	
B5	9th St-Sherman St-Airway Rd bicycle improvements between US 20 and S. 2nd St, :	1	\$81,150		\$81,150	100%	\$81,150	
B6	S. 2nd Street bicycle improvements between OR 34 and Oak Street	1	\$108,200		\$108,200	100%	\$108,200	
B7	Grove Street bicycle improvements between Wheeler Street and Milton Street	1	\$81,150		\$81,150	100%	\$81,150	
B8	Sherman Street-Hiatt Street bicycle improvements between S. 2nd Street and Milton Street	1	\$81,150		\$81,150	100%	\$81,150	
B17	S. 2nd Street bicycle improvements between Oak Street and H Street	1	\$54,100		\$54,100	100%	\$54,100	
B21	Franklin Street bicycle improvements between Milton Street and the Lebanon Santiam Canal	1	\$54,100		\$54,100	100%	\$54,100	
B22	Franklin Street bicycle improvements between the Lebanon Santiam Canal and Russell Drive	1	\$1,136,100		\$1,136,100	100%	\$1,136,100	
B29	7th Street-Manor Way-8th Street-10th Street bicycle improvements between Walker Road and Vaughan Lane	1	\$54,100		\$54,100	100%	\$54,100	
B37	Cascade Drive bicycle improvements between Seven Oak Middle School and Crowfoot Road	1						
Subtotal			\$3,841,100	\$1,038,720	\$2,802,380		\$2,802,380	\$0
TRANSIT PROJECTS								
T1	Cascade Ridge Transit Stop	1	\$81,150		\$81,150	40%	\$32,128	
T2	US 20 northbound/ Oak Street Transit Stop	1	\$81,150		\$81,150	40%	\$32,128	
T3	US 20 southbound/ Oak Street Transit Stop	1	\$81,150		\$81,150	40%	\$32,128	
T4	US 20/ Airport Road Transit Stop	1	\$81,150		\$81,150	40%	\$32,128	
T5	Lebanon Walmart Transit Stop	1	\$81,150		\$81,150	40%	\$32,128	
Subtotal			\$405,750	\$0	\$405,750		\$160,641	\$0
DEMAND AND SYSTEM MANAGEMENT PROJECTS								
A	Neighborhood Traffic Calming Program	1	\$108,200		\$108,200		\$0	
B	Bike Parking Program	1	\$32,460		\$32,460	100%	\$32,460	
C	Wayfinding Signage Program	1	\$81,150		\$81,150		\$0	
Subtotal			\$221,810	\$0	\$221,810		\$32,460	\$0
Total			\$56,134,160	\$12,053,480	\$29,933,530	88%	\$26,265,068	\$14,105,109

(1) Not included in current SDC calculation, but eligible for SDC funding