

RESOLUTION NO. 2568

A RESOLUTION CORRECTING THE DOCUMENTATION OF THE FISCAL YEAR 2022-2023 GENERAL FUND BUDGET AND APPROPRIATIONS.

THE TROUTDALE CITY COUNCIL FINDS AS FOLLOWS:

1. That a budget for Fiscal Year 2022-2023 was prepared to commence the July 1, 2022 to ensure compliance with the Local Budget Law, Oregon Revised Statutes (ORS), Chapter and Sections 294.305 to 294.565.
2. That the budget as approved by the City of Troutdale Budget Committee on April 20, 2022 was properly published in the Local Budget Law form LB-1 required format and timeframe, pursuant to ORS 294.438.
3. That on June 14, 2022 the City Council approved Resolution No. 2565 adopting the budget and making appropriations for Fiscal Year 2022-2023 which contained a drafting error omission within the General Fund organizational unit listing.
4. That it is necessary to pass a resolution to properly document the organizational unit budget and appropriations as already approved by the Budget Committee and adopted by the City Council, pursuant to ORS 294.456(3)(a)(A) for Fiscal Year 2022-2023 to provide for ongoing City operations.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE:

Section 1. That the City-wide Fiscal Year 2022-2023 budgeted and appropriated sums, as adopted via Resolution No. 2565 remain unchanged in total, with total requirements of \$70,408,082 including reserved for future expenditure and unappropriated fund balances of \$13,743,007 and appropriated sums of \$56,665,075.

Section 2. The organizational unit level appropriation amounts for the General Fund are restated as follows to correct a drafting error omission in Resolution No. 2565 and the General Fund total budget and appropriations amounts remain unchanged.

GENERAL FUND

Legislative	\$	61,169
Judicial		169,680
Legal		298,405

General Government	482,423
Administration	969,641
Community Services	192,737
Information Services	397,639
Finance	805,593
Police Operations	4,526,450
Public Safety Bldg. Operations	216,486
Solid Waste/Recycling	44,247
Fire Protection Services	2,608,989
Planning	692,457
Parks & Greenways	2,036,444
Tourism & Economic Development	586,838
Facilities	904,049
Transfers to Other Funds	1,766,905
Contingency	1,000,000
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Total General Fund Appropriations	17,760,152
Unappropriated Fund Balance	4,888,180
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Total General Fund Requirements	22,648,332

Section 3. The Finance Director and Budget Officer is authorized and directed to take all steps necessary to carry out the intent of this resolution and to implement all such actions necessary to ensure compliance with the Local Budget Law, Oregon Revised Statutes, Chapter and Sections 294.305 to 294.565.

Section 4. Upon adoption, this Resolution shall be effective as of June 30, 2022.

YEAS: 7
NAYS: 0
ABSTAINED: 0

Randy Lauer, Mayor
Date: July 13, 2022

Sarah Skroch, City Recorder
Adopted: July 12, 2022