

Resolution No. 22- 23

A RESOLUTION TRANSFERING AMOUNTS FROM PERSONNEL SERVICES TO MATERIALS AND SERVICES WITHIN THE BUILDING INSPECTION FUND # 128.

WHEREAS, ORS 294.463(1) provides guidance for the transfer of appropriations within a fund, when authorized by resolution of the governing body, and

WHEREAS, ORS 294.463(2) provides guidance for the transfer of contingency to an appropriation category which is less than 15% in aggregate of the adopted budget's total fund appropriations. The contingency transfer is 3.3% of the total fund appropriations.

WHEREAS, a resolution authorizing the transfer of appropriations within the Building Inspection Fund for the FY 2021-22 budget is required after adoption of the FY 2021-2022 budget.

WHEREAS, the adjusted budgets are on file in the office of the Director of Finance and Administrative Services at City Hall.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

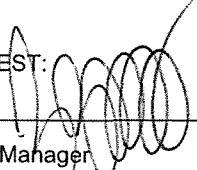
Transferring \$ 15,000 from Contingency to Personnel Services to recognize retirement, recruitment and extra help cover for vacancy during recruitment and necessary coverage during extended medical leave. The total requirements remain the same for this fund.

<u>Building Inspection Fund # 128</u>	<u>Existing</u>	<u>Change</u>	<u>Adjusted</u>
Personnel Services	\$237,080	15,000	262,080
Materials and Professional Services	115,710	0	115,710
Transfers to Other Funds	20,800	0	20,800
Contingency	75,000	(15,000)	60,000
Ending Fund Balance	<u>287,610</u>	<u>0</u>	<u>287,610</u>
Total Expenditures	\$ 736,200	\$ 0	\$ 736,200

ADOPTED BY THE CITY COUNCIL THIS 20 DAY OF June, 2022.

APPROVED BY THE MAYOR THIS 20 DAY OF June, 2022.


Mayor

ATTEST: 
City Manager

ROLL CALL ON ADOPTION

YEA NAY ABSENT

Commissioner Herman
Brownson
Rocka
Hilton
Mayor Jones

X
X
X
X
X
X