

CITY COUNCIL RETREAT Saturday January 24, 2015

Springbrook Meadows Community Center 4061 Hayes Street (Behind the Astor House)

8:00 am - 4:00 pm

Mission Statement

The City of Newberg serves its citizens, promotes safety, and maintains a healthy community.

Vision Statement

Newberg will cultivate a healthy, safe environment where citizens can work, play and grow in a friendly, dynamic and diverse community valuing partnerships and opportunity.

I. INTRODUCTIONS

a) Ice Breaker- City Manager Betz

II. DEPARTMENT HEAD PRESENTATIONS

- a) Public Works Public Works Director Jay Harris
- b) IT Department IT Director Dave Brooks
- c) Police-Police Chief Brian Casey
- d) Fire and EMS Fire Chief Les Hallman
- e) Library Library Director Leah Griffith
- f) Planning/Building Interim Planning Director Steve Olson
- g) Finance-Finance Director Matt Zook

Lunch

III. LEGAL/CITY MANAGER (to include but not limited to the following)

- a) Who to contact when in need of something
- b) Use of the City Attorney, resources for addressing conflict of interest, Statement of Economic Interest
- c) City Charter, resolutions, ordinances, legislative versus quasi-judicial, powers of exercise
- d) Use of city e-mail/personal equipment versus city equipment
- e) Newberg Council Rules and Procedures

IV. COMMITTEE ASSIGNMENTS FOR ELECTED OFFICIALS – Mayor Bob Andrews

V. OPEN DIALOUGUE FOR ELECTED OFFICALS

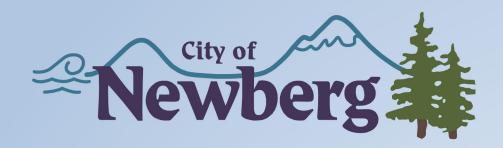
- A) As a Council where do want to go from here strategically?
- B) Review 2014 Council Goals.
- B) Set date and agenda for Council Goal setting in March 2015.

ADJOURNMENT

The Mayor reserves the right to change the order of items to be considered by the Council at their meeting.



Public Works



PUBLIC WORKS & ENGINEERING SERVICES DEPARTMENT OVERVIEW



Transportation



Water



Wastewater



Storm Drainage

January 24, 2015

Services

The Public Works Director manages the Engineering Services, and the Public Works Operations and Maintenance Departments.

Water system: Well field, water treatment plant, storage reservoirs, and distribution network.





Transportation system: Streets, bike lanes, sidewalks, ADA ramps, signage, street lights, and traffic signals.

Wastewater system: Collection piping, pump stations, wastewater treatment plant, composter, and a recycled water reuse system.





City of Newberg Public Works Department

Stormwater system:

Detention basins, water quality facilities, catch basins, manholes, ditches, and pipes that convey flows to the natural drainage channels and streams.

Services (continued)

- Operations Division: Maintains and operates the water and wastewater conveyance and treatment facilities
- Maintenance Division: Manages the equipment, systems and facilities to clean and repair the transportation system, water distribution system, wastewater collection system, and storm drainage system
- Engineering Services Department: Plans the improvements to the City of Newberg infrastructure using the system master plans, and manages the design and construction of system improvements

 City of Newberg Public Works Department



Water Treatment Plant



Snow Removal & Sanding



G.I.S.



Street Sweeping



Waterline Construction

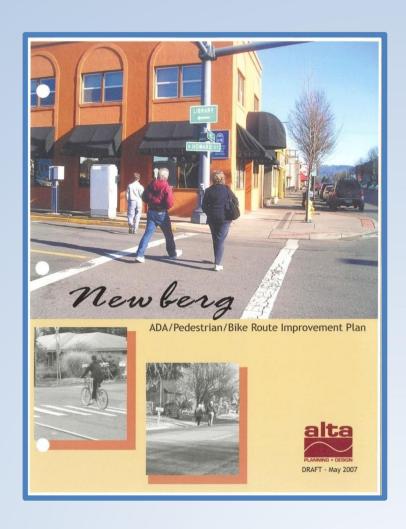
Projects: Newberg-Dundee Bypass

- Oregon Department of Transportation (ODOT) is currently constructing a 4 mile portion of the Newberg/Dundee Bypass
- The first phase of the bypass is scheduled to open to traffic in 2017



Projects: Sidewalk, Bikeway, ADA

- 2007 ADA/Pedestrian/Bike Route Improvement Plan
- Current improvement projects include the College Street ½ street improvements, Sheridan Street improvements, and Blaine Street improvements
- The City currently allocates \$ 30,000 per year towards program.
- Council Goal #5, Objective #5.1



Projects: Villa Road Improvements

- Proposed roadway improvement project between Haworth and Park Lane
- Construction currently is scheduled for the Spring 2016.



Villa Rd. at RR Trestle



Villa Rd. at Carol Ann Dr.



Villa Rd. Hess Creek Culverts

Projects: College Street Improvements

 Construction of the project commenced last summer and will be completed in February of 2015.



New sidewalk at Railroad Crossing



New sidewalk at Deskins Street & College Street



New sidewalk at Sarah & College Street

Projects: Reservoir Improvements

- Seismic upgrades needed to North Valley Reservoir and Hydraulic (mixing) improvements to all reservoirs
- Currently completing a value engineering study



North Valley Reservoirs Aerial



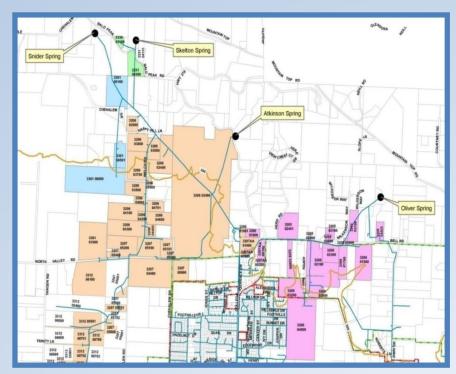
North Valley Reservoir #1



Corral Creek Road Reservoir Aerial

Projects: Springs Water System Improvements & System Divestiture

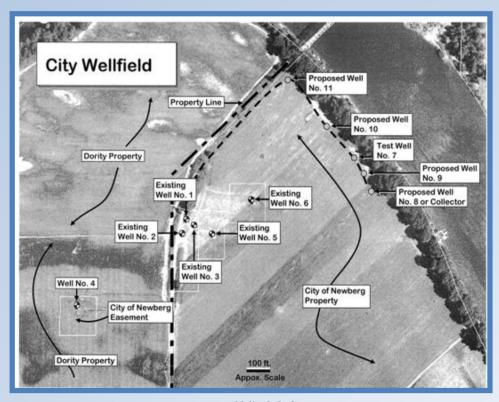
- Current negotiations with spring's customers to transfer ownership
- Existing system serves approximately 70 homes



Springs System Map

Projects: City Wellfield, Well #9

- New well needed as wells 1,2,3,4,& 5 have limited production
- System rendering is needed to supplement remaining wells: 6, 7 and 8
- Proposed well #9 scheduled to be in service by early Spring 2016



Wellfield System Map

Projects: Wastewater Treatment Plant Expansion

- Significant repairs, renovations and expansions to remain compliant with DEQ discharge permit.
- Six year, \$50 million dollar upgrade project
- Current upgrade projects include influent pump station and screw presses.
- Upcoming projects are expanded chlorination facilities, compost storage and septage receiving.



2010 Aerial Photograph



Clarifier #4 During Construction



Huber Dewatering Screw Presses

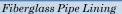


Influent Pump Station

Projects: Wastewater Inflow and Infiltration Reduction Projects

 Need for significant rehabilitation/replacement of the older sections of pipe in the City

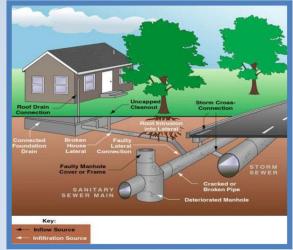






Manhole Lining (complete)

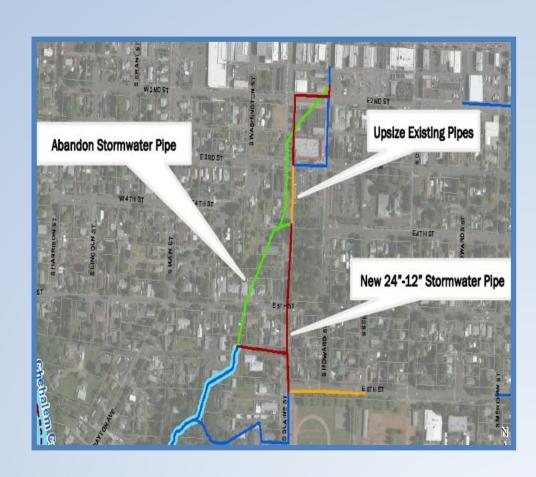
- Goal is to replace/rehabilitate the aging pipe mainlines and laterals and remove the cross connections
- I/I study to be completed of in 2015, projects Spring of 2016



Inflow and Infiltration Diagram

Projects: Blaine Street Storm System

- Existing pipe (in green) is undersized and is deteriorating
- Stormwater backs up into the existing system and floods intersections and buildings
- The full project is to be completed in FY 17/18.



Future Need: Dayton Avenue Pump Station Replacement

- Current pump status Existing station overflows into Chehalem Creek several times every few years, resulting in DEQ fines
- Proposed upgrades, including new submersible pumps and larger wet well
- Currently unfunded in the 5 year
 Capital Improvement Plan



Dayton Station, Existing Pumps



Dayton Pump Station Site

Future Need: City-Wide Pavement Restoration

- City-wide pavement management consultant study completed last year
- Gas taxes are the only revenue source. Need to identify additional revenue sources.



2012 Blaine Street Pavement Reconstruction



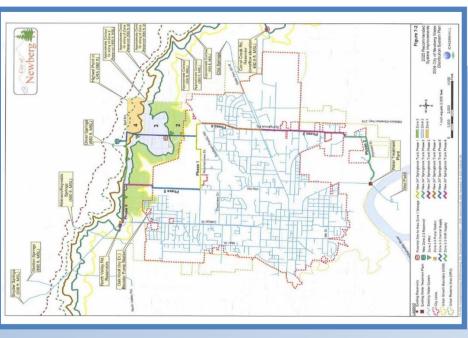
2013 Vitoria Way Thin Lift Overlay



2014 Villa Road Reconstruction

Future Need: Water Reservoir Zones 2-4

- Additional water storage is needed to meet future growth
- Design and construction of new reservoir near Oliver Springs
- Without the reservoir, development of the residential areas in the higher elevations of the City will be delayed



Proposed 2025 Water System Master Plan

Future Need: Water Treatment Plant

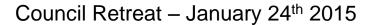
- Current plant is capable of treating 8.0
 M.G.D
- Minimal room for expansion at current site
- Existing site prone to landslides
- Goal is to construct a 12 MGD replacement water treatment plant
- Future plan will cost approximately \$30 million dollars



2009 Bank Failure Repairs



Existing Water Treatment Plant Aerial





Information Technology



WHO WE ARE



IT Director 2002



Network Administrator

2004

Joseph Falbey



Greg Stiffler

System
Administrator
Applications &
Databases
2007



System Administrator Server's & Repair

2011

Ian Rodriguez



Part-time Help
Desk Technician
Tier 1
Troubleshooting
2013

Jason Dorrell



Part-time Administrative Assistant 2014

Brittney Jeffries

RESPONSIBILITIES

The installation, upgrading, and maintenance of all:

- Networks
- Servers
- Computers
- Software
- Telephones
- Website
- Media



SERVICES WE DELIVER

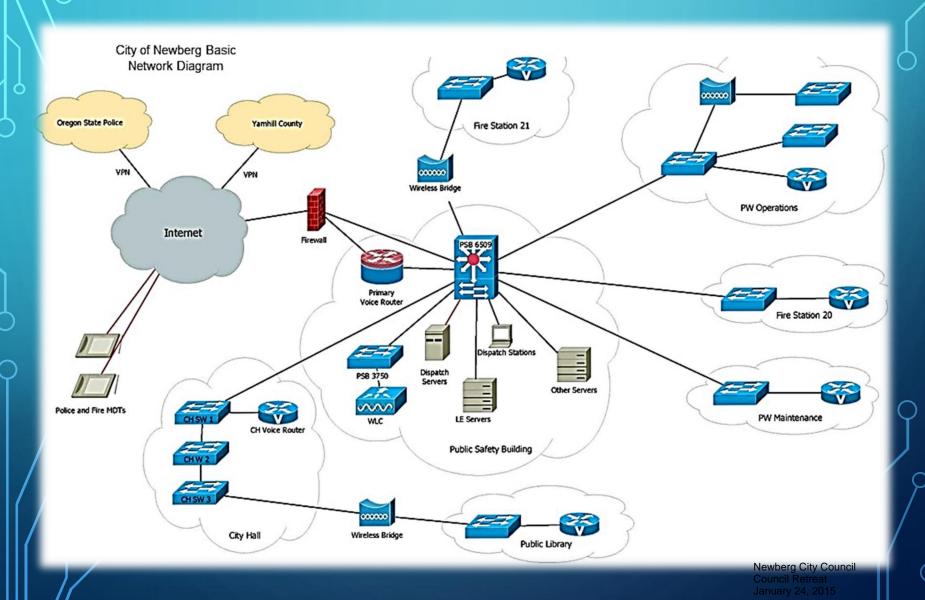
- High speed internet and connectivity between all City buildings, including some outdoor locations
- Secure remote access for employee's and other agencies
- Computers in Police cars, Fire Trucks, and Ambulances
- Safeguard City and customer Data
- Free internet and computer use for the public at the Library
- In house hosting of applications
- Virtual environments allowing city staff to access their machines from anywhere

SUPPORT WE PROVIDE

- 24 hour support
- Live help desk 58 hours/week
- Data recovery
- Provide technology for our departments
 - Custom applications
 - Web-based automation
 - Database integration
 - Mobile data delivery



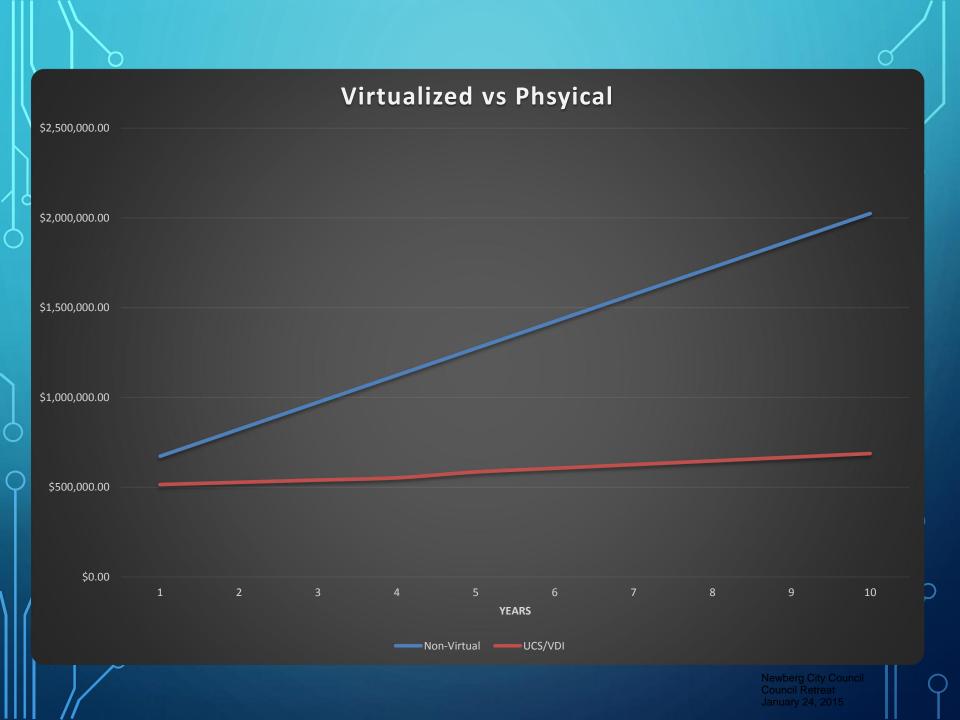
IN A NUT SHELL



CURRENT PROJECTS

- Desktop virtualization
- Website upgrade
- Wireless network upgrade
- Network re-design
- Network security
- Advanced authentication
- Incident Response
- Intrusion detection/log analysis
- Mobile device management
- Access control
- Backup system

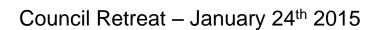
- Permits Plus
- GIS/Cartegraph
- MDT replacements
- Operations network
- Server/app upgrades (court, finance, paging, autocad etc)
- Outdoor wirelessPSB/Maint/Operations
- Library/operations camera's
- WTP/WWTP IT/security
- CAD/NFD report integration



CURRENT NEEDS/CHALLENGES

- IT needs time to get caught up on projects. Many of the current and recently completed projects are deferred from prior years.
- Meeting information security requirements is taking a toll on available resources.
- The use of technology throughout the City is increasing.
- CJIS audit expected in 2015
- FY 15/16 capital expenditures are expected to be close to zero







Police Department

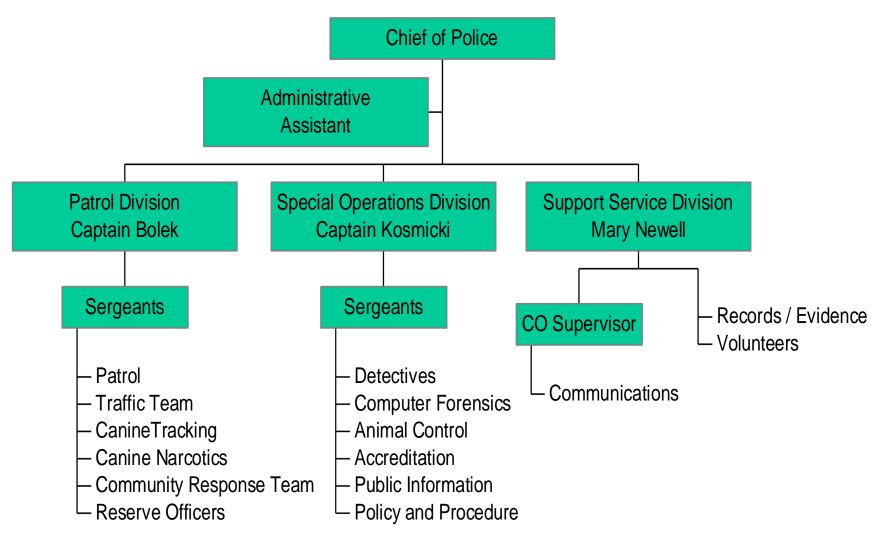


Newberg-Dundee Police - Communications

- 35 Sworn Officers
- 10 Communication Officers
- 4 Support Services
- Accredited (Oregon Accreditation Alliance.)



Newberg-Dundee Police Department



Newberg-Dundee Police Department



The Police department is responsible for the protection of property and safety for:



- > Over 25,000 citizens
- Approximately 40,000 motorists (daily average)
- Over 5,000 students enrolled in the Newberg School District
- Approximately
 3,500 students
 enrolled at George
 Fox University Council



Newberg-Dundee Police Department

The Special Operations Division

- Computer Forensics
- Person Crimes Detective
- Property Crimes Detective
- Narcotics Detective
- Community Response Team

The Patrol Division

- School Resource Officer
- > Traffic Safety Division
- ➤ K-9 Unit
 - Drug Canine
 - Patrol Canine
- Community Outreach Program





Communications/Dispatch



The Support Services and Communications Division includes:

- 9-1-1 Communications Answering Point
 - > Emergency communications
 - Police, Fire and Medical
 - > 24 hours a day, seven days a week.
- ➤ The Records Evidence Section is staffed by two full-time staff members.

Pending Issues

- 9-1-1 Communications Center
 - WCCCA Upgrade
 - Staffing
- Staffing and Equipment
 - Growth with population
 - Vehicles, Equipment, Uniforms, Training,
- Racial and Anti-law enforcement movements
- Legalized Marijuana
- ISIS, Terrorist Threats and Lone Wolf Attacks



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Fire Department



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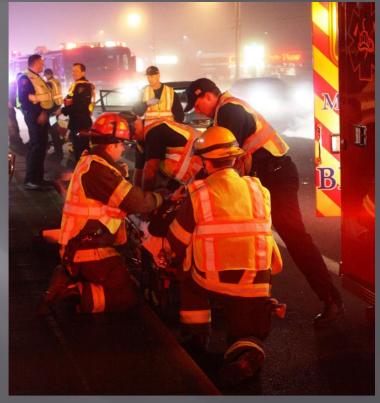
OUR MISSION

To preserve and protect lives and property in the most effective and efficient manner possible.



"Serious About Service"





- Fire Protection
- Emergency Medical Services (Fire-Based EMS)
- Fire Prevention / Life Safety Education
- Technical Rescue

Fire-Based EMS





- Most common model in the U.S.
- Best use of resources cross trained/dual role
- Standing army for both fire and EMS responses
- Provides revenue (\$1.5m+) to offset cost of both EMS and fire protection

Service Delivery Model

- Combination Model (Career + Volunteers)
- Two Stations: Downtown(20) Springbrook(21)
- Duty Staffing: 8 FFs / 4 ea station / 6 FF-PMs
- 2 Medic Units (per ASA) / 1 at each station
- Call/need based staffing of other units
- 85+% incidents handled by On-Duty staff
- Volunteers / Mutual-Aid for "Major" incidents
- \odot 2013 = 4,300+ incidents (1 call every 2hrs)
- 718 overlapping calls / 284 times 3+ incidents
- 2014 = 4,894 incidents / 13% increase

Why On-Duty Staffing?





- Survivability for victims in fires and during medical emergencies is directly related to the timely arrival of properly trained and equipped responders.
- 4 to 6 minutes = Flashover / Permanent brain damage from lack of oxygen
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NFD Volunteer Association

- Toy and Joy:
- Pancake Breakfast May
- NOFF June
- Golf Scramble Sept
- Christmas / Easter









Future Needs: Staffing



- No increase in staffing since 2006 (8+ years)
- 33+% increase in call volume during same time
- Immediate need for additional EMS transport unit (possibly "day car" model) – 4 to 6 FTE
- Long term increase staffing from 2 to 3 on engine companies – first phase 6 FTE (4 current PT positions to full time)

Future Needs: Capital

- Replace ladder truck (\$800k est)
 - 1999 model (15+ years old)



- Spent over \$90k last five years in maintenance
- Replace one or two ambulances (\$200k ea)
 - Increase in call volume has greatly increased mileage on "back up" units
- Consider rolling up in low interest loan
 - Fire/EMS Equip. Fee = \$140k+ annually
- Police/Fire Radio Upgrade



Future Needs: Pay Parity



- Pay parity between non-represented/nonunion management and represented/union labor has become an issue
- Under the current Labor Agreement, salaries of all Lieutenants have come close to/or surpassed that of the non-represented Division Chiefs who have much greater responsibilities

Questions? Thank you!



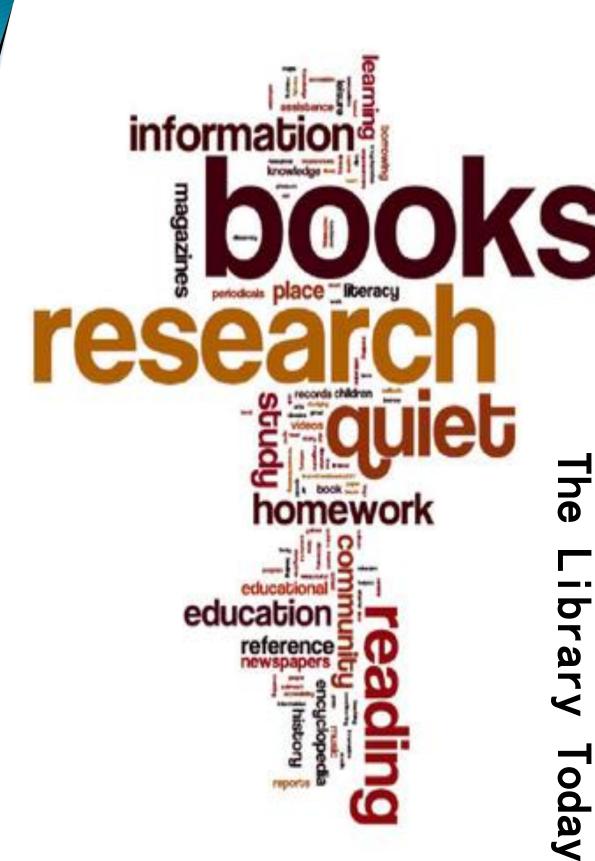


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The Library Newbert Council Retreat January 24, 2015

























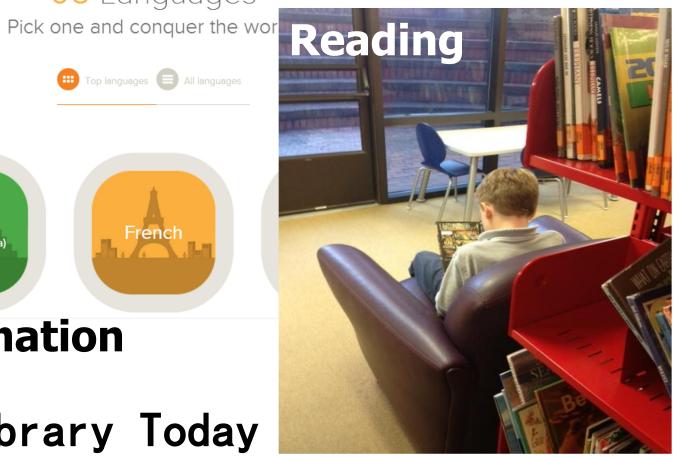


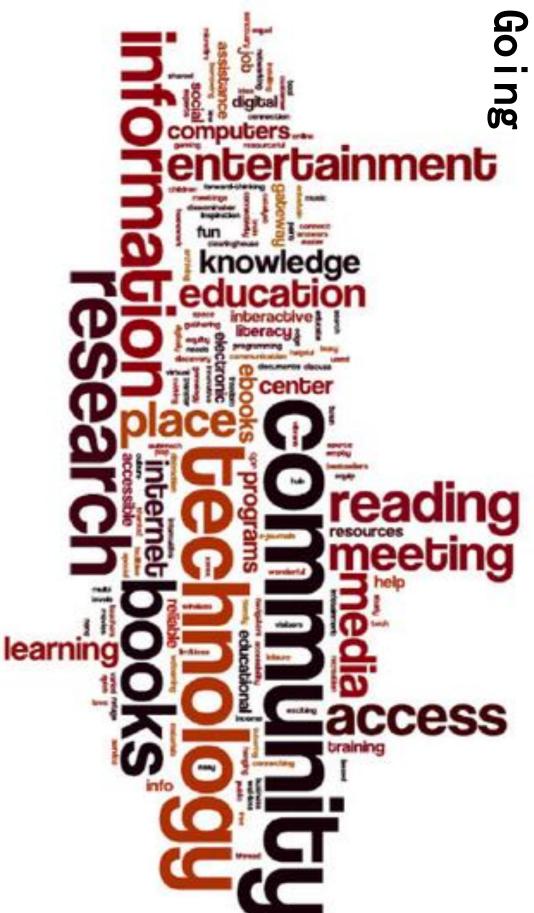




Information

The Library Today







Community

Cultural District
Tree Lighting
Rocks to Child C

Books to Child Cares

Where the Library Soulci Going January 2015 Going













Featured Collections

Recently Returned

New eBooks

New Audiobooks

Videos

All Collections...

eBook Fiction

Romance

Literature

Mystery & Suspense Historical Fiction

View more...

History

Cooking & Food

Biography &

Autobiography

eBook Nonfiction

Business & Careers

Audiobook Fiction Mystery & Suspense

Romance

Thrilller

Fantasy

View more...

Audiobook Nonfiction

Biography & Autobiography

History

Self-Improvement

Religion & Spirituality

View more...

Kids & Teens

Kid's Fiction

Kid's Nonfiction

Teen Fiction

Teen Nonfiction

View more...

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Legal Forms Library Powered by: US Legal Forms

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Oregon Legal Forms

Search Legal Forms

Home » Oregon Legal Forms

Welcome to Oregon Legal Forms Library. There are several ways to use this resource. Explore using the buttons below or search by keyword in the searchbox.

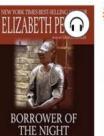
The A-Z search will return a list of form categories. Click on the category to view all forms within that particular category.

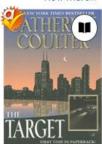
Browse Categories by Alphabet

Where the Library is Going



View more...





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CategoriesTitles SEARCH Legal Information Resources DEFINITIONS LAW DIGEST LEGAL Q & A



Where the Library







Where the Library is Going

Newberg City Council Council Retreat January 24, 2015



Newberg Public Library HOURS Tuesdays 10AM - 8PM Wednesdays 10AM - 5PM Thursdays 10AM - 8PM Fridays 12PM - 5PM Saturdays 10AM - 3PM

About us

How do I...

Audiences

Calendar of Events

Online Library

Recommendations

Your Library

Español

Home » Library » About us » Oregon Library Passport Program

Oregon Library Passport Program



Your Library Card Just Got Bigger!

The Newberg Public Library is participating in a three year pilot project to expand your access to Oregon libraries. Your library card is your passport to libraries across Oregon. Do you have a summer home? Visit relatives or work in another county? Now you may be able obtain a library card for that library and use it like your own. Check the web site

librariesoforegon.org/passport to see libraries are participating.

Here's how the program works.

If you have a full service Newberg/CCRLS* library card and would lik library in Oregon:

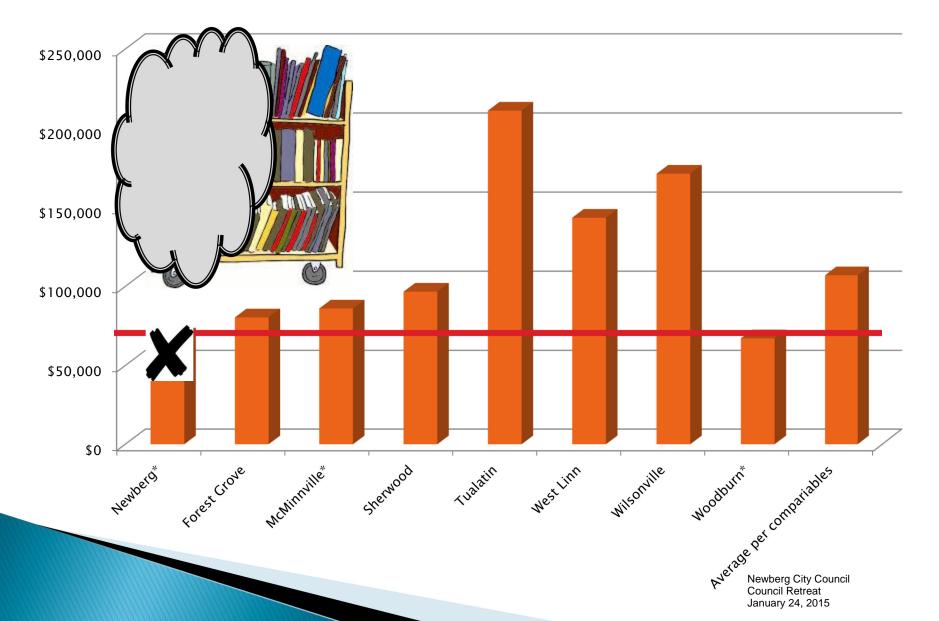
Where the Library is Going



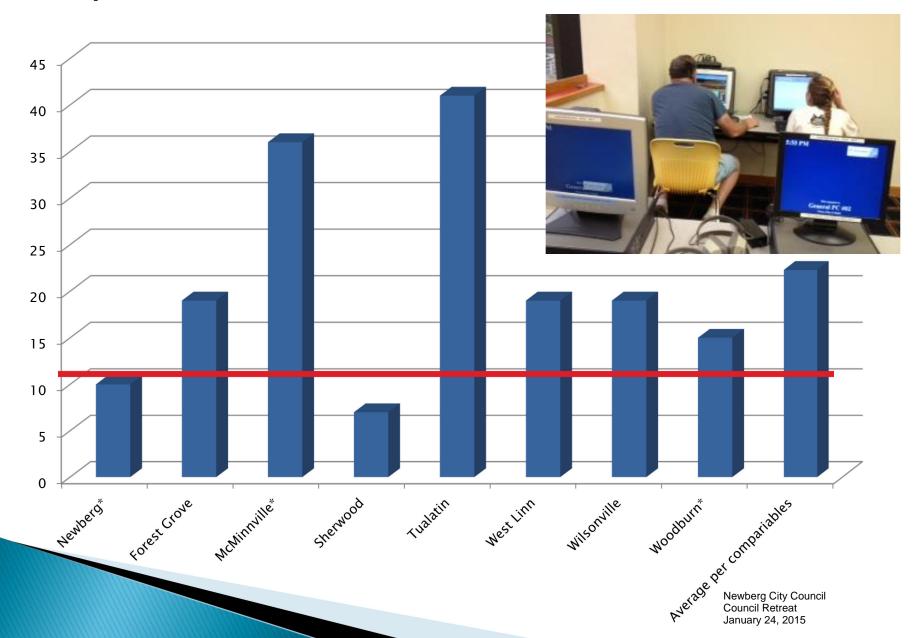
But in order to meet the needs of the future, We face some challenges now.

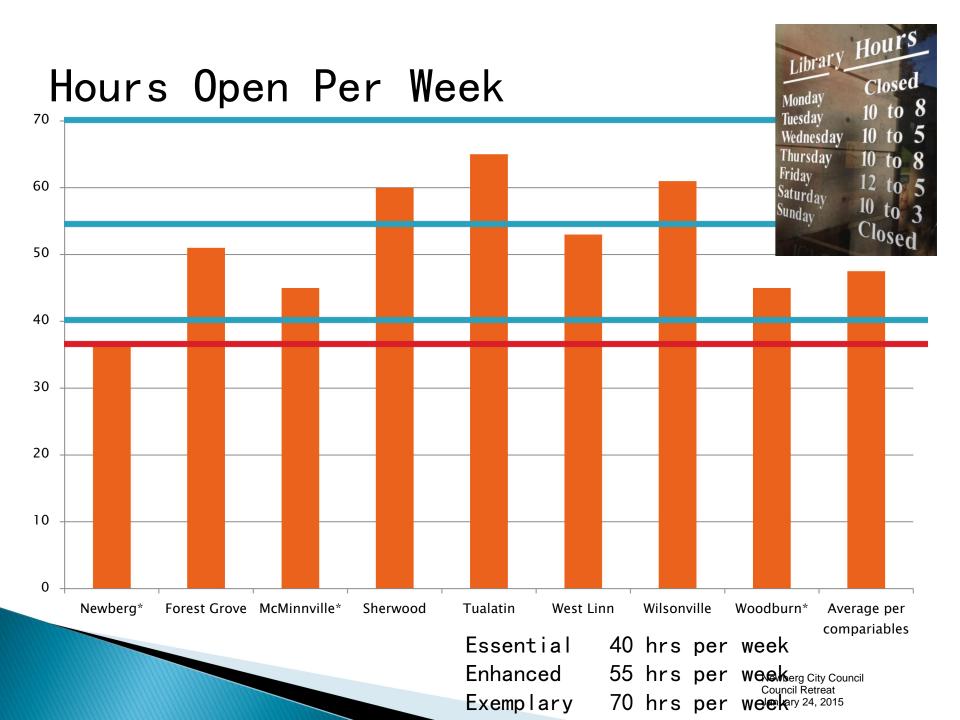
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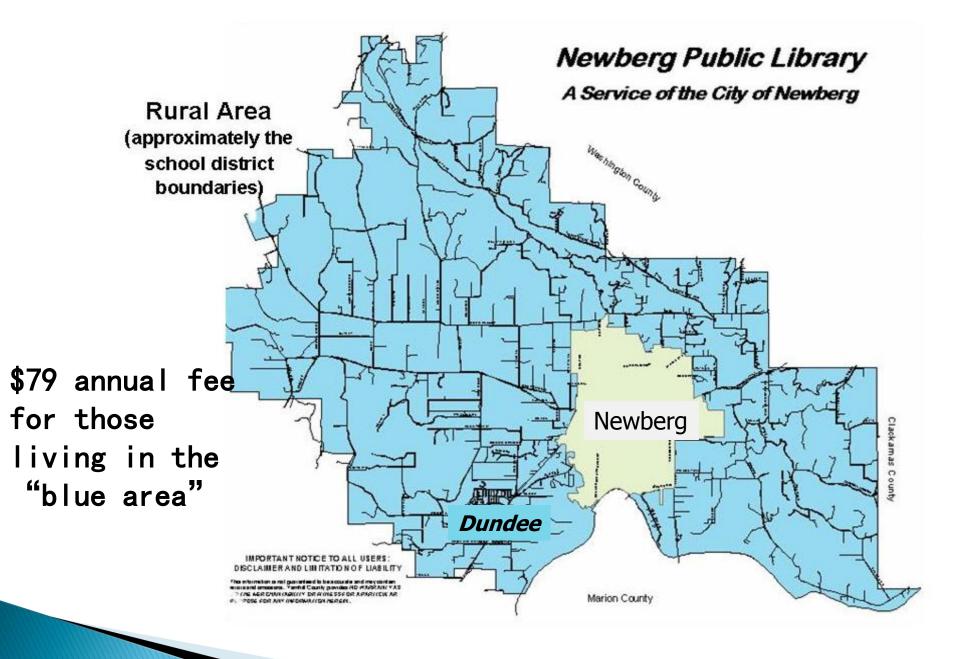
Book and Materials Budget



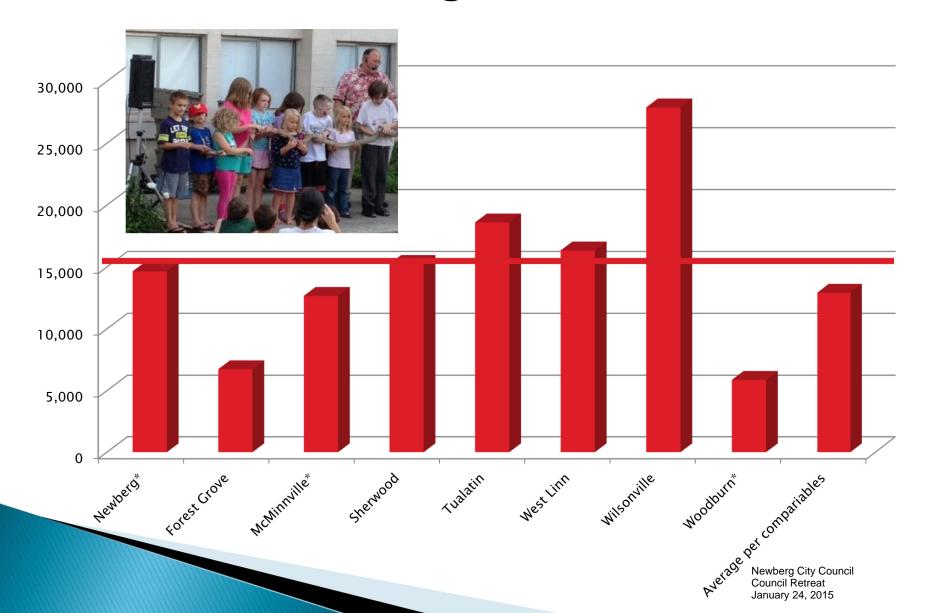
Computers for the Public

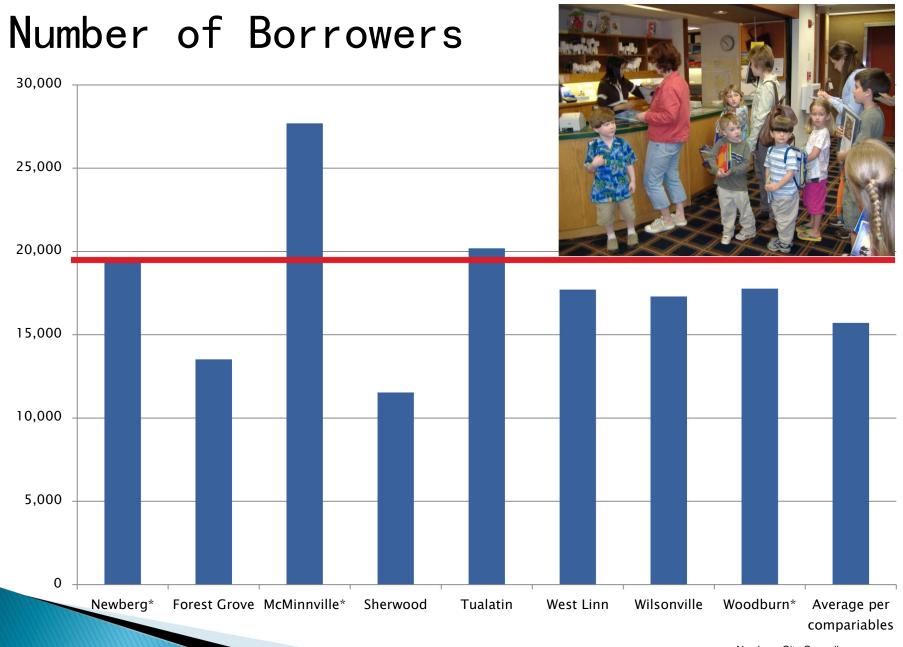






Attendance at Programs





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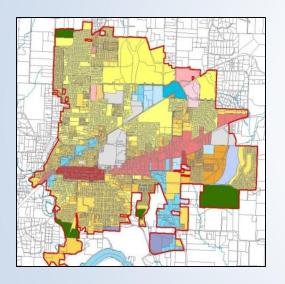


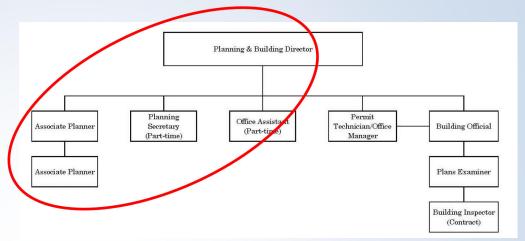
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Planning & Building

Planning division

Mission: Help shape a well-rounded community









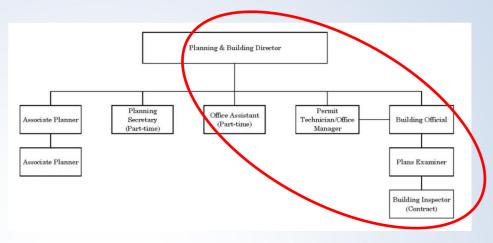
Program:

- Current planning new buildings & subdivisions
- Long range planning UGB expansion, TSP update, code changes
- Economic development Enterprise Zone, downtown grant, UGB
- Contract planning: Dundee

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January 24, 2015

Building division

Mission: To ensure buildings are safe for the citizens of Newberg









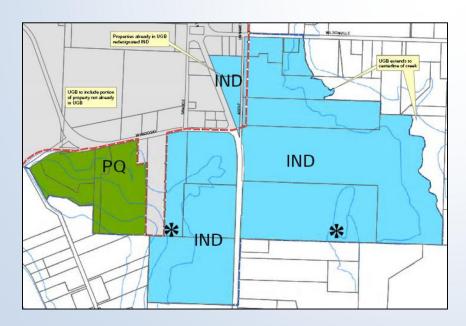
Program:

- Building permits & inspections for Newberg
- •Contracts: plan review & inspection for Dundee, Dayton, Lafayette
- Major project ePermitting transition

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Urban Growth Boundary expansion mediation

- A major planning/economic development effort
- Goal: A 20 year supply of industrial land to create jobs
- •Process: A pragmatic attempt at mediation to resolve this multi-year process of analysis, approval, appeals, and remands





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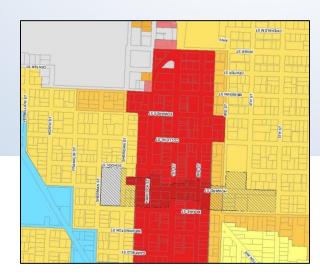
Downtown Revitalization Plan TGM grant:

- Streetscape & other improvements
- Cost estimates & funding options

Transportation System Plan update:

- Citywide update through 2035
- Tests the traffic impact of potential street changes downtown





Current planning

- Design review for new construction
- Subdivisions
- Annexations
- Zone changes
- Counter/phone/email customer service





January 24, 201

Future needs 2015

- 1. Hire a Community Development Director
- 2. Planning:
 - Complete TSP/sign code projects/Marijuana code review
 - Prepare for Crestview Crossing, Springbrook Master Plan
 - Staffing: Contract with COG, consider adding a planning tech
- 3. Economic development:
 - Successful completion of industrial UGB mediation
 - Downtown Revitalization Plan balance transportation needs
 & downtown improvements, explore funding options.
 - Improve current planning/building permit/engineering permit process start to finish (new CDD and new City Engineer)
 - New initiatives be strategic, listen to local businesses and focus on what they need to grow. Spend time on issues that make a difference (no \$5,000 grants).
- 4. Building: Build reserve \$ and add staff gradually as needed. 2015









January 24th - Council Retreat



Finance

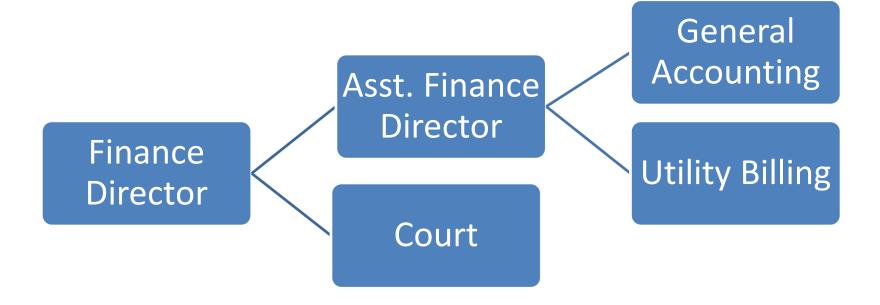
- Responsibilities
- Who we are What we do...
- Departmental Issues / Projects
- Questions



Finance Mission -

Provide clear consistent financial information to Management, Council and the Public so that they may make good business decisions.

How we are organized...





Who we are What we do...

Finance Director Matt Zook

- Budget
- Debt
- Financial Forecasting
- Financial Policy
- Liaison with City Manager, Council, Dept Heads, Budget Committee and Rate Review Committees

Assistant Finance Director Caleb Lippard

- Manage Day to Day Finance Operations
- Manage Utility Billing
- Manage Audit
- Cash
 Management

Disbursement (General Accounting) Pam Young

- Payroll
- Accounts Payable

Utility Billing Sharon Corson-Small & Robin Nance

 Manage Utility bills and collections

General Accounting Barb Davis

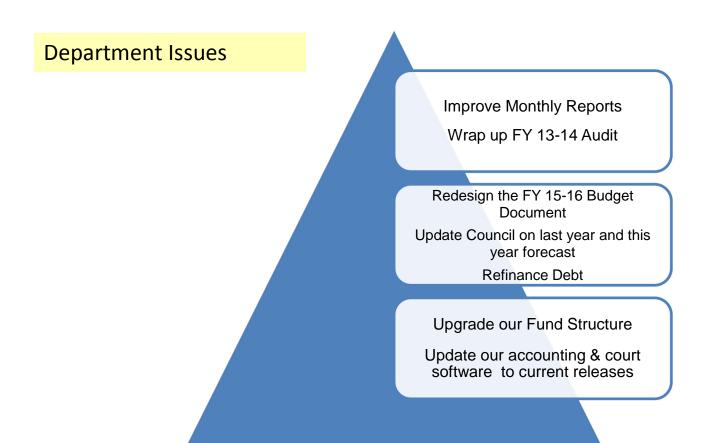
- Project Acctg
- Purchasing
- Special Projects

Municipal Court Wendy Looney

- Interface with Judge, officers & public
- Fine & citation collection



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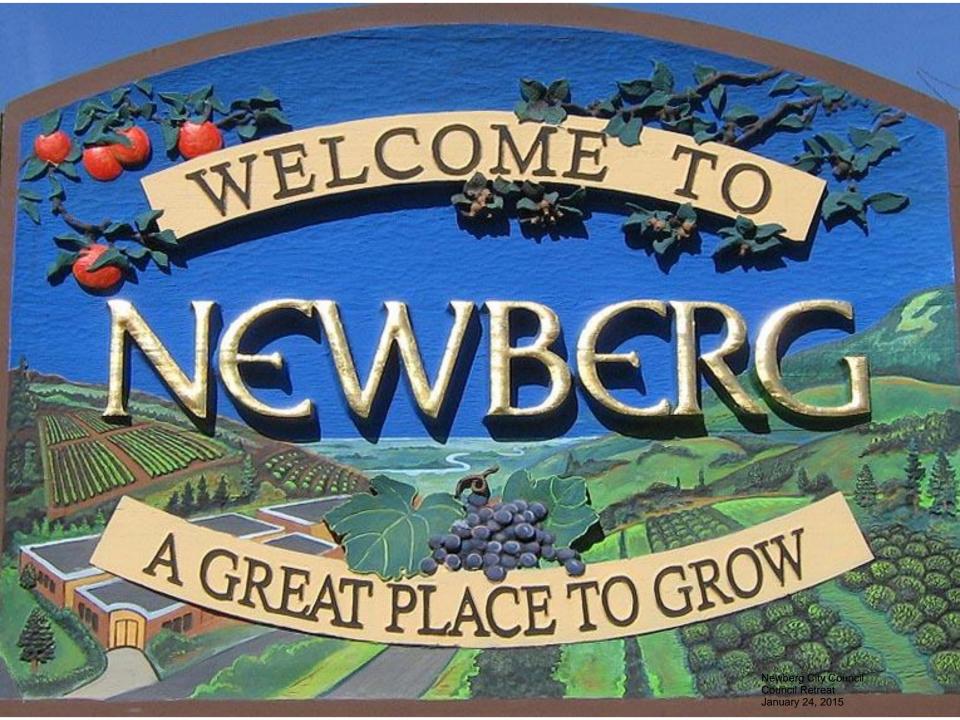




Questions



City Manager





This was my first Council meeting.....





This was my second day on the job....



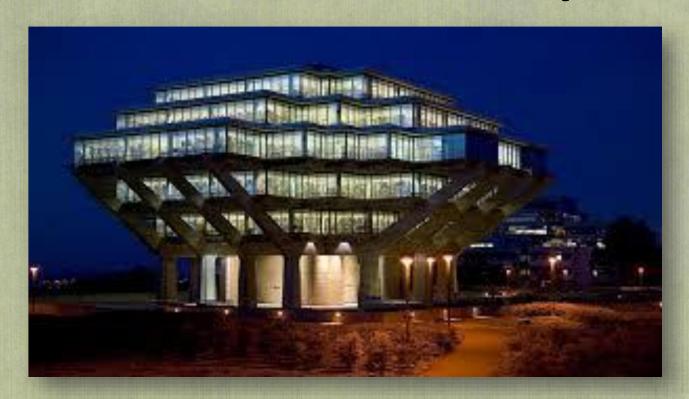


This was my fourth day on the job.....





Day six on the job, Library Director Leah Griffith tells me she wants to build this library.....



Duties of the City Manager

> Advises the Council on the affairs of the City.

> Supervises all City

> Administers all terms of employees. franchises, leases, contracts, and permits.

> prepares and submits the > Supervises the operation of annual budget all utilities owned and operated by the City

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What I See With Fresh Eyes





Everything we do is in a Fishbowl



- ➤ Citywide records management, elections, maintenance and distribution of City Code, Council decisions, public information, website updates, emergency management.
- ➤ Human Resources is managed out of the City Manager's Office for the Entire City.



Human Resources

Recruiting & Retaining Employees

- > Composing & revising job descriptions
- > Reviewing & advertising job postings

Personnel Changes

With employees:

- > Review & issuance of Offer of Employment Letters
- Employee orientations, transitional exiting & exiting interviews

Solo:

- > Enrollment of Health Insurance & other Benefits
- Security related entrances & exiting
- Disciplinary tracking & preparation for discharges



Human Resources (con't)

- > Compliance of EEOC, ADA, BOLI and OSHA Reporting
- > Processing of FMLA/OFLA Leave Requests
- ➤ Workers' Compensation Claims Processing & Time Loss Control/Return to Work
- > Administer Benefits & Answer Employee Inquiries
 - Health Insurance, Life Insurance, Long-term Care Insurance, Deferred Comp (longevity pay) & Misc. Benefits (e.g. supplemental legal and medical coverage, etc.)
 - Defined Benefit (retirement) Plan
 - Provide estimates, answer inquiries to employees & former employees still in plan, and assist employees with retirement planning



Human Resources (con't)

- ➤ Collective Bargaining & Labor Relations for three units.
- Review of Numerous Payroll Change Notices for all Compensatory-related Changes.
- Production of Discovery/Records Requests & Testimony on Employment & Workers Comp Claims/Lawsuits.

Programs & Events:

- Mid-Management & Other Trainings
- Employee Recognition
- Downtown-hosted Halloween Festivities



Ongoing Projects

- Creating personnel records
- > Input of new & changed personnel data into several documents & systems
- ➤ Updating & creating personnel-related forms as laws & procedures change
- Random drug screenings
- Periodical updating of benefits summaries & insurance costs
- Policy development & procedure updates
- Updating of Employee Handbook, executive orders, Intranet procedures & other incidental policies
- Performance evaluations
 - Tracking, reviewing, addressing issues & inquiries
 - Compensation changes
- ➤ Going electronic with personnel files
- Records destruction



City Recorder

City Recorder provides:

- ➤ Legislative Support
- > Records Management
- Research

Position handles:

- > Public Records Requests
- Calendaring for Council
- > Preparation of Agendas, RCAs, Resolutions and Ordinances
- Records Management Training
- Records Archiving and Retrieval
- Coordination and Support to City Manager and Mayor for legislative and operational needs



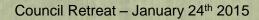
Department Support Coordinator

- Provide City Manager's Office with comprehensive, administrative assistance
 - Preforms routine administrative work
 - Schedule meetings, answer phone/email inquiries from citizens/business/employees, prepare check requests/purchase orders
- Support Public Works Director, Human Resources and Finance Director
 - Schedule interviews, report generating, filing, assist with records management (H/R), data input, submit facility maintenance requests, process workers' comp claims
- ➤ Administer the City's Website & Facebook pages in concert with the IT Department.
- Manage interns and volunteers
- > Emergency Management
- Coordinate, plan and attend meetings and events

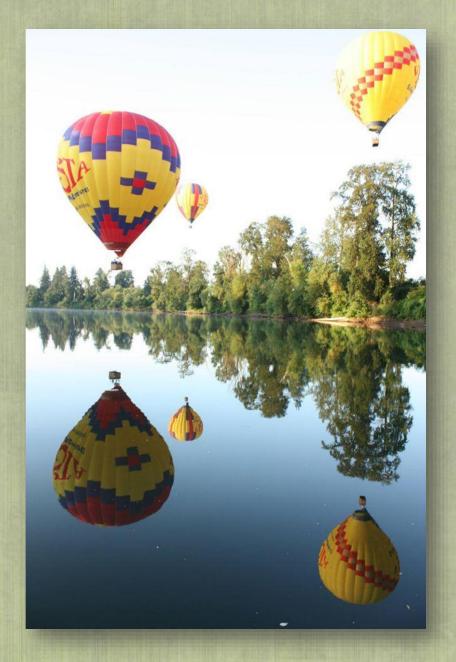


Projects

- ➤ Website upgrade
- ➤ Maintain City Website and Facebook
- > Update and maintain City's Emergency Operation Plan
- Update and maintain Hazardous Mitigation Plan Update
- City Newsletter Coming January 2015
- > Process and maintain employee evaluations
- > Holiday Lights Map
- > Coordinating the Local Government Dinner
- Press Release: Utility Bill Increases & Communications Officer Public Safety Fee









City Attorney

City Attorney



- ▶ The City Attorney's Office is responsible for drafting all contracts, ordinances, resolutions, and real estate transaction documents.
- ▶ Legal advice and counsel is provided on a broad range of matters, including:
 - ➤ Real estate
 - ➤ Land use
 - Housing
 - > Transportation
 - ➤ Public finance
 - ➤ Economic development
 - ➤ Utilities and Franchises
 - Public records and Meetings

- ➤ Collections
- > Ethics
- > Civil rights
- > Labor and employment
- > Torts
- > Risk management

- ➤ Grants
- ➤ Workers compensation
- ➤ Legislation
- ➤ Elections

▶ The Code Enforcement program is in the City Attorney Office.

Municipal Judge



Newberg Municipal Court has jurisdiction of:

- Traffic Violations
- Misdemeanors committed within the City
- Violations of the Newberg Municipal Code
- Court is held every Tuesday with approximately 3,300 cases per year.

Municipal Court is staffed by:

- Judge Blake
- Court Clerk
- City Attorney serves as prosecutor
- Prosecution Paralegal