

**CITY OF THE DALLES
BUDGET COMMITTEE MEETING**

May 3, 2022

5:30 p.m.

**CITY HALL COUNCIL CHAMBER
313 Court Street**

VIA ZOOM

<https://zoom.us/j/98482447724?pwd=TkpHSEhIY3EvTzcxT2s1b3NhUFgyZz09>

Meeting ID: 984 8244 7724

Passcode: 243407

Or Dial: 1 346 248 7799

1 669 900 6833

AGENDA

THIS AGENDA WILL SERVE FOR ALL SUBSEQUENT BUDGET COMMITTEE MEETINGS UNTIL THE BUDGET IS APPROVED. AGENDA WILL RESUME WHERE MEETINGS ARE RECESSED. APPROVAL OF MINUTES WILL BE ADDED AS THEY ARE PREPARED FOR APPROVAL

1. CONVENE/CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF MINUTES: May 2, 2022 Minutes
4. CONTINUATION OF BUDGET PRESENTATIONS BY FUND

General Fund

IT

General Service

Library

Airport

Public Works Funds

Street Funds

Water Funds

Wastewater Funds

Capital Improvement Funds

Special Revenue Funds

Debt Service Funds

5. COMMITTEE DISCUSSION
 6. APPROVAL OF BUDGET (forward to City Council for Adoption)
 7. ADJOURNMENT
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Meeting Conducted VIA ZOOM and In Person.

Prepared by:

Izetta Grossman, CMC, City Clerk