

Planning and Development

LTD Board Meeting, May 18, 2022



Lane Transit District

[LTD.org](https://www.ltd.org)



MISSION VISION VALUES

CONNECTING OUR COMMUNITY.

IN ALL THAT WE DO, WE ARE COMMITTED TO
CREATING A MORE CONNECTED, SUSTAINABLE, AND
EQUITABLE COMMUNITY.

RESPECT, INTEGRITY, INNOVATION, EQUITY, SAFETY,
AND COLLABORATION.



Planning and Development Team



TOM SCHWETZ
Director

Andrew Martin
Development
Planner

(Open)
Development
Planner

Hart Migdal
Development
Planner

Jeramy Card
Associate
Planner

Heather Lindsay
Service
Planner

Bret Smith
Service
Planner



Department Description

The Planning & Development Department provides the following services for the District:

- **Service Planning**

- Bid Management (generally 3 service changes/year)
- Ongoing Service Analysis
- Service Policy Administration
- Snow & Ice Planning and Coordination

- **Development Planning**

- Triennial strategic planning cycle:
 - Strategic Business Plan
 - Comprehensive Operations Analysis
 - Long Range Transit Plan (LRTP)
- Participation in Regional Planning Efforts
 - Metropolitan Planning Organization (MPO)
 - STIF Transportation Planning Committee
- Regional Partnerships with Partner Agencies
 - MovingAhead
 - Franklin Blvd Project

- **Analysis and Reporting**

- National Transit Database (NTD) and American Bus Benchmarking Group (ABBG) Reporting
- Title VI Analysis (required for major service changes)
- Long-Range Financial Plan
- Data and GIS Analysis



FY22 Highlights

Key Planning Activities for FY22:

- Development Planning
 - Adoption of Moving Ahead Locally Preferred Alternative by Eugene Council, LTD Board and the Metropolitan Policy Committee (MPC)
 - Mobility Management Strategy near completion
 - Comprehensive Operations Analysis scoping complete
 - RideSource Operations Analysis scoping complete
 - Continue NTD and ABBG reporting tasks
 - Assist Finance Department in LRFP update
 - Follow-on tasks for Strategic Business Plan being completed
 - Continue on-going coordination with regional partners through Metropolitan Planning Organization (LCOG)
- Service Planning
 - Hastus Upgrade Implementation nearing completion
 - Post-Covid Bid Planning begins
 - Service Policy Update in place
 - Route Operational Analysis
 - Ongoing Bid management and service analysis
 - Oversee Snow and Ice preparation



FY23 Plan

Budget Highlights:

Wages & benefits similar to previous years. Senior Planner position left vacant until further assessment is completed.

Key Planning Activities for FY22:

- Development Planning
 - Comprehensive Operations Analysis consultant procurement and kickoff
 - RideSource Operations Analysis consultant procurement and kickoff
 - Mobility Management Strategy Board adoption and begin application/implementation
 - Follow-on for Strategic Business Plan tactics
 - Follow-on work related to MovingAhead
- Service Planning
 - Hastus Upgrade Implementation completed
 - Post-Covid Bid Planning continues
 - Route Operational Analysis

Questions?

