

**A RESOLUTION TO ADOPT BUDGET, MAKE APPROPRIATIONS, DECLARE TAX LEVIES AND  
CATEGORIZE TAXES FOR THE CITY OF ASTORIA BEGINNING July 1, 2022**

WHEREAS, in accordance with ORS 294.456, the City Council is required to adopt the budget, make appropriations, declare tax levies and categorize taxes by resolution; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ASTORIA:

Section 1. That the City Council of the City of Astoria hereby adopts the budget as approved by the Budget Committee for FY 2022-23 in the total sum of \$ 58,680,035\*, now on file at City Hall.

Section 2. That the expenditures for the fiscal year beginning July 1, 2022, and for the purposes shown below, are hereby appropriated as follows:

**General Fund**

City Council	15,250
City Manager	487,880
Municipal Court	157,670
Finance	834,775
City Attorney	89,000
Community Development	571,840
City Hall	61,495
Fire	2,614,575
Police	3,557,605
Library	658,170
Contingency	6,700,995
Transfers to Other Funds	3,352,979
Nondepartmental-Unallocated	958,951
<b>FUND TOTAL</b>	<b>20,061,185</b>

**Capital Improvement Fund**

City Hall	112,170
Finance	-
Fire	921,800
Police	38,200
Library	1,250,500
Community Development	100,000
Parks - Aquatic Center	14,000
Parks-Recreation/Administration	90,000
Parks-Maintenance	-
Public Works-Engineering	130,290
Public Works-Shop and Yard	20,000
Public Works-Water	145,500
Materials & Services-Unallocated	700
Capital Outlay-Unallocated	146,305
Debt Service	69,300
Contingency	150,000
<b>FUND TOTAL</b>	<b>3,188,765</b>

**Unemployment Fund**

Finance	65,000
<b>FUND TOTAL</b>	<b>65,000</b>

**Revolving Loan Fund**

Finance	210,600
Contingency	45,870
<b>FUND TOTAL</b>	<b>256,470</b>

**Building Inspection Fund**

Community Development	339,765
Transfers to Other Funds	20,800
Contingency	75,000
<b>FUND TOTAL</b>	<b>435,565</b>

**American Rescue Plan (ARP)**

Engineering	2,000,000
Contingency	122,040
<b>FUND TOTAL</b>	<b>2,122,040</b>

**Emergency Communications Fund**

Emergency Communications	2,192,475
Transfers to Other Funds	30,000
Contingency	150,000
<b>FUND TOTAL</b>	<b>2,372,475</b>

**Special Police Projects Fund**

Police	19,800
Contingency	1,500
<b>FUND TOTAL</b>	<b>21,300</b>

**Public Works Improvement Fund**

Shop and Yard	525,333
Streets	57,200
Sewer	415,000
Stormwater	200,000
Water	465,000
Unallocated	50,000
Transfer to Other Funds	200,000
Debt Service	428,565
Contingency	233,642
<b>FUND TOTAL</b>	<b>2,574,740</b>

**Public Works Capital Reserve Fund**

Water	375,000
Contingency	100,000
<b>FUND TOTAL</b>	<b>475,000</b>

**Astor West Area Special Projects**

Community Development	500,000
Contingency	100,000
<b>FUND TOTAL</b>	<b>600,000</b>

**Local Impr. Debt Service Fund**

Transfer to Other Funds	22,000
Contingency	50,000
<b>FUND TOTAL</b>	<b>72,000</b>

**Combined Sewer Overflow (CSO) Debt Service Fund**

Sewer	31,010
Debt Service	1,767,960
Transfers to Other Funds	130,000
Contingency	-
<b>FUND TOTAL</b>	<b>1,928,970</b>

**Public Works Fund**

Engineering	1,376,542
Shop & Yard	691,902
Streets	720,210
Sanitation	97,700
Sewer	1,412,100
Stormwater	329,950
Water	1,924,475
Transfers to Other Funds	1,920,960
Contingency	266,271
<b>FUND TOTAL</b>	<b>8,740,110</b>

**Cemetery Fund**

Parks-Maintenance	130,270
Contingency	20,000
<b>FUND TOTAL</b>	<b>150,270</b>

**17th Street Dock Fund**

Public Works-Engineering	250,000
Public Works-Shop and Yard	138,880
Transfer to Other Funds	70,000
Debt Service	210,540
Contingency	46,900
<b>FUND TOTAL</b>	<b>716,320</b>

**Aquatic Facility Trust**

Parks-Aquatics	500
<b>FUND TOTAL</b>	<b>500</b>

**Parks Project Fund**

Parks-Maintenance	105,000
Contingency	7,500
FUND TOTAL	112,500

**Maritime Memorial Fund**

Parks-Maintenance	22,000
Contingency	7,650
FUND TOTAL	29,650

**Parks Operation Fund**

Aquatics	993,605
Recreation/Administration	900,595
Maintenance	637,075
Transfers to Other Funds	15,000
Contingency	100,000
FUND TOTAL	2,646,275

**Astoria Road District Fund**

Streets	1,374,890
Transfers to Other Funds	68,000
Contingency	150,000
FUND TOTAL	1,592,890

**State Tax Street Fund**

Streets	1,116,000
Contingency	200,000
FUND TOTAL	1,316,000

**Trails Reserve Fund**

Streets	49,800
Contingency	-
FUND TOTAL	49,800

**Astoria Public Library Endowment Fund**

Library	26,780
FUND TOTAL	26,780

**Cemetery Irreducible Fund**

Transfer to Other Funds	5,000
FUND TOTAL	5,000

**Promote Astoria Fund**

City Manager	25,000
Finance	659,946
Police	27,560
Parks-Maintenance	453,790
Transfer to Other Funds	415,700
Public Works-Engineering	677,000
Contingency	300,000
FUND TOTAL	2,558,996

**Logan Memorial Library Fund**

Library	945,400
FUND TOTAL	945,400

**Library Renovation Fund**

Library	13,170
FUND TOTAL	13,170

**Custodial Fund**

Community Development	7,300
FUND TOTAL	7,300

Total Appropriations, All Funds	53,084,471
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Total Unappropriated and Reserve Amounts, All Funds	5,595,564
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Total Adopted Budget *	58,680,035
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Section 3. That the City Council of the City of Astoria hereby imposes taxes provided for in the adopted budget at the rate of \$8.1738 per \$1,000 of assessed value for operations.

Section 4. That, in accordance with ORS 310.060(2), the taxes imposed in Section 3 are categorized as General Government taxes subject to the limits of Section 2, Article XI of the Oregon Constitution.

Section 5. That the Finance Director will file this resolution with the Clatsop County Clerk and the County Assessor on or before July 15, 2022.

ADOPTED BY THE CITY COUNCIL THIS 6 DAY OF June, 2022.

APPROVED BY THE MAYOR THIS 6 DAY OF June, 2022.

ATTEST

City Manager

ROLL CALL ON ADOPTION  
Councillor

Mayor

Herman  
Brownson  
Rocka  
Hilton  
Jones

YEA      NAY      ABSENT

YEA	NAY	ABSENT
X		
X		
X		
X		

Mayor