

Resolution No. 22- 09

A RESOLUTION TRANSFERRING AMOUNTS FROM CONTINGENCY TO CITY ATTORNEY DEPARTMENT PROFESSIONAL SERVICES WITHIN THE GENERAL FUND # 001.

ORS 294.463(2) provides guidance for the transfer of contingency to an appropriation category within a fund in aggregate for the budget period of less than 15% of the original adopted budget total fund appropriation when authorized by resolution of the governing body, and

WHEREAS, the aggregate transfer from General Fund contingency is less than 1% of the total fund appropriation, and

WHEREAS, a resolution authorizing the transfer of appropriations within the General Fund is required after adoption of the FY 2021-2022 budget.

WHEREAS, the adjusted budgets are on file in the office of the Director of Finance and Administrative Services at City Hall.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

Transferring \$ 15,200 from Contingency to City Attorney Department of the General Fund #001 to appropriate funds for expenses associated with LUBA appeal. The total requirements remain the same for this fund.

<u>General Fund # 001</u>	<u>Existing</u>	<u>Change</u>	<u>Adjusted</u>
City Council	\$ 15,240	\$ 0	\$ 15,240
City Manager	467,300	0	467,300
Municipal Court	156,460	0	156,460
Finance	768,105	0	768,105
City Attorney	89,000	15,200	104,200
Community Development	629,510	0	629,510
City Hall	61,360	0	61,360
Fire	2,445,415	0	2,445,415
Police	3,309,185	0	3,309,185
Library	630,225	0	630,225
Contingency	5,097,658	(15,200)	5,082,458
Transfers to Other Funds	1,642,010	0	1,642,010
Nondepartmental - Unallocated	807,040	0	807,040
Total Expenditures	<u>\$ 16,118,508</u>	<u>\$ 0</u>	<u>\$ 16,118,508</u>

ADOPTED BY THE CITY COUNCIL THIS 18 DAY OF April, 2022.

APPROVED BY THE MAYOR THIS 18 DAY OF April, 2022.

ATTEST:

City Manager

Mayor

ROLL CALL ON ADOPTION

Commissioner Herman  
Brownson  
Rocka  
Hilton  
Mayor Jones

YEA NAY ABSENT

X  
X  
X  
X  
X