

AGENDA
WASCO COUNTY LIBRARY SERVICE DISTRICT
BOARD MEETING

Date: April 19, 2022, at 4:30

Location: Southern Wasco County Library, and via Zoom

The Dalles Public Library is inviting you to a scheduled Zoom meeting.

Topic: Library Board meeting

Time: Apr 19, 2022 04:30 PM Pacific Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/86322435394?pwd=ci8vdWRKQW8wWFBGGeVZNWUhlNFpndz09>

Meeting ID: 863 2243 5394

Passcode: 372244

One tap mobile

+16699006833,,86322435394#,,, *372244# US (San Jose)

+12532158782,,86322435394#,,, *372244# US (Tacoma)

Dial by your location

+1 669 900 6833 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

+1 312 626 6799 US (Chicago)

Meeting ID: 863 2243 5394

Passcode: 372244

Find your local number: <https://us02web.zoom.us/j/86322435394?pwd=ci8vdWRKQW8wWFBGGeVZNWUhlNFpndz09>

- I. CALL TO ORDER
- II. APPROVAL OF MINUTES
- III. RECOGNITION OF VISITORS AND INTERESTED PARTIES
- IV. LIBRARY DIRECTOR REPORTS
- V. OLD BUSINESS
 - a. SIP and Community Service Fee
- VI. NEW BUSINESS
- VII. FINANCIAL REVIEW
- VIII. ADJOURNMENT
 - a. Set Next Meeting Date and Location
 - b. Adjourn

Wasco County Library Service District
Board meeting
March 15, 2022
Location: via Zoom

SUBJECT TO APPROVAL

Board members attending: Corliss Marsh, Tina Coleman, Vicki Thomas, Mary Beechler

Staff attending: Jeff Wavrunek, Valerie Stephenson

Meeting was called to order at 4:33 p.m. by Corliss Marsh

Minutes: Mary Beechler moved to accept the minutes as presented, seconded by Tina Coleman. After a vote, the minutes were approved.

Director's report:

The Dalles – a couple years ago we had to permanently trespass a disruptive customer. Recently he was in the library and would not leave when staff asked him. The police were called and responded quickly.

The library is still doing Make and Take kits. They are still very popular. I'm working on the county budget. A lot of different reports and documents to create for the county and state. The city budget is mostly complete. Next week the Public Library Association conference is in Portland. We are sending several people for the entire conference. It'll be a little hectic at the library Wednesday and Thursday. Then on Friday the library will be closed for an in-service day, so that the rest of the staff can attend. I am looking forward to visiting the different vendors.

We'll be participating in the Cherry Festival parade this year. The library is getting a new banner to represent the Library District, as well as The Dalles Public Library.

Maupin – The library has been promoting Women's History month with a great display created by a teen volunteer. Yesterday was Pi day (mathematical pi). We gave away slices of pie. We have been working with the health department to form a partnership and provide outreach services to south county. They'll be at the library once a month helping people fill out the Oregon Health Plan forms, talk about resources available, and reaching out to underserved patrons in the area.

I have been weeding the fiction and non-fiction children's collection. We have an amazing quilt exhibit from the Columbia River Gorge Quilters Association hanging in the library through the end of April.

Also, I have been working on reprinting *The chaff in the wind*. The price has doubled. Another printer has been located and the project is moving forward.

Because of short staffing, the library is currently closed on Saturdays. Storytimes will be starting up again on Friday mornings at 10:00.

Dufur – Via email: There were 604 book transactions for the month of February and 32 DVD transactions. We had two family nights for the book fair; 3 adult activities with 2 patrons each time and two teen activities with 4 patrons. Potlatch was attended 4 times with an average of 4 people checking out (there have only been 10 people coming to potlatch but that is increasing). There were 4 storytimes at daycares this month averaging 7 attendees. There were 8 preschool storytimes with an average of 15 people in attendance.

There was a brief discussion as to whether a different day and/or time would be better so that the Dufur librarian could attend these monthly meetings. Jeff will reach out to her to see if that is an option.

Old business:

SIP program – Corliss gave a brief overview of the SIP program (Strategic Investment Program). Right now, the taxing districts and city/county are in negotiations as to how the community service fees will be divided. The taxing districts involved have met twice to talk about it, but nothing has been agreed on yet. A motion that the library board support option #2 as presented by Corliss was made and seconded. There were three votes in support of the motion.

New business:

Administrative fee – made a case with the City Manager that the legal fees were never being used. A compromise was reached in which the money for legal fees will be put in the budget, and if not used, will be rolled back into the library fund. In general, the administrative fee took a big jump this year. We need to meet with the new City Manager and make a case that a 38% jump is not acceptable. It should stay flat for a couple of years going into the future to balance things out. Mary Beechler would like to make the case that members of the Library Board and the Director renegotiate the IGA, as stated in the Intergovernmental Agreement - on a yearly basis. The County Commissioners also need to be a part of the negotiation.

Financial review: It was asked what the District's overall budget is. Without the figures in front of him, Jeff made a guesstimate. As soon as it is ready, Jeff will send Board members a copy of the proposed county budget.

Next month the meeting will be held in Maupin, at 4:30 on April 19th.

Meeting adjourned at 5:25

WASCO COUNTY LIBRARY SERVICE
DISTRICT BOARD OF DIRECTORS

Corliss Marsh, Chairman

Mary Beechler, Vice Chairman

Deward Hext, Board Member

Tina Coleman, Board Member

Vicki Thomas, Board Member

From: Matthew Klebes <matthewk@co.wasco.or.us>

Sent: Wednesday, April 13, 2022 9:35 AM

Subject: ACTION REQUESTED : SIP Community Service Fee Agreement and IGA

Good Morning,

Last week representatives from the City, County, and MCFR reached agreement amongst the three parties on the distribution of the Community Service Fee for Project 1 and for Project 2. The methodology agreed to is to distribute each CSF as a proportionate share to ALL taxing districts that currently levy taxes at the development site, including education districts, for Project 1 AND for Project 2. Please see the below chart:

| Receiving Entity | Percentage |
|---------------------------------------------------|------------|
| City of The Dalles | 17.3% |
| Wasco County | 24.4% |
| Mid-Columbia Fire and Rescue | 12.1% |
| Wasco County Library District | 3.9% |
| North Wasco Parks & Recreation | 3.9% |
| Wasco County 4H and Extension | 1.4% |
| Wasco County Soil and Water Conservation District | 1.4% |
| Port of The Dalles | 1.2% |
| North Wasco County School District 21 | 30.1% |
| Wasco County ESD | 2.7% |
| Columbia Gorge Community College | 1.6% |

Staff has corresponded with Business Oregon and essentially our new deadline is May 16th. To move things forward, we have taken the liberty of drafting an IGA incorporating this methodology for your consideration and would request your support and action by taking it to your respective Boards/Commissions for approval.

This IGA only includes the entities directly involved in the decision making process, in other words, D21, ESD, and CGCC are not party to the IGA but have been included on this email for their information and as stated above will be recipients of funds. Please let me know if you have any questions.

I would ask that each Executive Officer for each district confirm with me that this IGA is acceptable (please check your signature line) and whether or not you are in agreement with bringing it to your Boards/Commissions for approval. Thank you

--



Matthew Klebes | Administrative Services Director

ADMINISTRATIVE SERVICES

matthewk@co.wasco.or.us | www.co.wasco.or.us

541-506-2553 | Fax 541-506-2551

511 Washington Street suite 101 | The Dalles, OR 97058

INTERGOVERNMENTAL AGREEMENT

This Agreement is entered into by and between Wasco County (“County”), the City of The Dalles (“City”), Mid-Columbia Fire and Rescue, Wasco County Library District, North Wasco County Parks and Recreation, Wasco County 4H and Extension, Wasco County Soil and Water Conservation District and Port of The Dalles, collectively referred to as, (“Parties”).

WHEREAS:

1. Google LLC, Design, LLC, and Moraine Industries LLC (collectively, “Company”) entered into a Strategic Investment Program (SIP) agreement for two data center projects (“Project One” and “Project Two,” respectively, or collectively the “Projects”) with the City and County, who negotiated terms and conditions of approval to protect the interests of the public.
2. The County Board of Commissioners and City Council held public hearings on February 17, 2021 and February 22, 2021 to consider the application and resulting proposed Strategic Investment Program Agreement (“SIP Agreement”) and each body has formally approved the SIP Agreement, including the special provisions related to the property tax exemption as provided by ORS 285C.609(4)(a);
3. On December 17, 2021 the Oregon Business Development Commission determined that the Projects proposed in the SIP Agreement shall be exempt from property taxation to the extent provided for under ORS 285C.606 and ORS 307.123;
4. According to the SIP Agreement, Project One must consist of exactly one Data Center that may be built over time;
5. According to the SIP Agreement, Project Two must consist of exactly one Data Center that may be built over time;
6. The SIP Agreement provides for payment of annual Community Service Fees (CSF) associated with each Project, on or before the payment date for each tax year during the property tax exemption period for each Project;
7. ORS 285C.609(6)(a) provides that the County shall distribute the CSF based on an agreement between the County and City;
8. ORS 285C.609(6)(a)(B) provides that the County shall distribute the CSF based on an agreement between the County, the City where the development is located, and local taxing districts listed in ORS 198.010 or 198.180 that constitute at least 75 percent of the property tax authority of all local taxing districts listed in ORS 198.010 or 198.180 in the code area in which the eligible project is located; and

9. The Parties to this Agreement are the only local taxing districts listed in ORS 198.010 or ORS 198.180 that currently has taxing authority in the Project area; and

Now, therefore, in consideration of the mutual covenants set forth below it is AGREED:

1. County shall notify the Parties of any proposed amendments to the SIP Agreement that could impact the CSF or continuation of the project. County shall notify the Parties to this Agreement prior to declaring the Company in default or taking any other legal action that might impact the CSF.
2. County shall take reasonable steps to obtain prompt and full payment by Company, but nothing herein obligates County to make any payment except from revenues actually received.
3. The Parties shall exchange such information as necessary and work cooperatively to implement this Agreement.
4. Each year, beginning with the first year of receipt of a CSF under SIP Agreement, County shall:
 - a. Apportion the Community Service Fee to the entities listed below at the listed percentage share of the CSF. This percentage is based on each jurisdiction's proportionate share of their non-debt tax levy or levies in the 2021-22 Tax Year
 - b. The below percentages shall be considered fixed unless this agreement is amended per Section 5, below.

Project One

| Receiving Entity | Percentage |
|---------------------------------------------------|------------|
| City of The Dalles | 17.3% |
| Wasco County | 24.4% |
| Mid-Columbia Fire and Rescue | 12.1% |
| Wasco County Library District | 3.9% |
| North Wasco Parks & Recreation | 3.9% |
| Wasco County 4H and Extension | 1.4% |
| Wasco County Soil and Water Conservation District | 1.4% |
| Port of The Dalles | 1.2% |
| North Wasco County School District 21 | 30.1% |
| Wasco County ESD | 2.7% |
| Columbia Gorge Community College | 1.6% |

Project Two

| Receiving Entity | Percentage |
|---------------------------------------------------|------------|
| City of The Dalles | 17.3% |
| Wasco County | 24.4% |
| Mid-Columbia Fire and Rescue | 12.1% |
| Wasco County Library District | 3.9% |
| North Wasco Parks & Recreation | 3.9% |
| Wasco County 4H and Extension | 1.4% |
| Wasco County Soil and Water Conservation District | 1.4% |
| Port of The Dalles | 1.2% |
| North Wasco County School District 21 | 30.1% |
| Wasco County ESD | 2.7% |
| Columbia Gorge Community College | 1.6% |

5. This agreement may only be amended by the Parties herein, as signatories of this agreement, at a later date with at least 75% of the taxing authority agreeing under ORS 285C.609(a)(B) with concurrence of the City of The Dalles and Wasco County.

Done and dated this ____ day of April 2022.

| | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>WASCO COUNTY</p> <p>_____ Kathleen B. Schwartz, Chairman</p> <p>_____ Scott C. Hege, Vice-Chair</p> <p>_____ Steve D. Kramer, Commissioner</p> | <p>CITY OF THE DALLES</p> <p>_____ Daniel Hunter, Interim City Manager City of The Dalles</p> <p>Attest: _____ Izetta Grossman, City Clerk, CMC</p> |
| <p>MID-COLUMBIA FIRE AND RESCUE</p> <p>_____ Bob Palmer, Fire Chief</p> | <p>WASCO COUNTY LIBRARY</p> <p>_____ Jeff Wavrunek, Executive Director</p> |

| | |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>NORTHERN WASCO COUNTY PARKS AND RECREATION</p> <hr/> <p>Scott Baker, Executive Director</p> | <p>WASCO COUNTY 4-H AND EXTENSION</p> <hr/> <p>Leah Lowe, Program Coordinator</p> |
| <p>WASCO COUNTY SOIL AND WATER</p> <hr/> <p>Bill Hammel, Chairman</p> | <p>PORT OF THE DALLES</p> <hr/> <p>Greg Weast, President, Commissioner</p> <hr/> <p>Robert Wallace, Vice-President, Commissioner</p> <hr/> <p>Staci Coburn, Treasurer, Commissioner</p> <hr/> <p>David Griffith, Secretary, Commissioner</p> <hr/> <p>John Willer, Assistant Secretary/Treasurer, Commissioner</p> |

CITY OF THE DALLES
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2022

LIBRARY FUND

| | | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|--------------------|---------------------------|---------------|------------|--------------|--------------|-------|
| | <u>LIBRARY</u> | | | | | |
| 004-2100-000.11-00 | REGULAR SALARIES | 42,384.23 | 360,416.59 | 527,043.00 | 166,626.41 | 68.4 |
| 004-2100-000.12-00 | PARTTIME/TEMP SALARIES | 2,177.02 | 19,949.60 | 43,532.00 | 23,582.40 | 45.8 |
| 004-2100-000.13-00 | OVERTIME SALARIES | 6.05 | 253.40 | 11,000.00 | 10,746.60 | 2.3 |
| 004-2100-000.21-10 | MEDICAL INSURANCE | 11,449.30 | 93,180.27 | 178,667.00 | 85,486.73 | 52.2 |
| 004-2100-000.21-20 | L-T DISABILITY INSURANCE | 320.52 | 2,231.98 | 3,468.00 | 1,236.02 | 64.4 |
| 004-2100-000.21-30 | LIFE INSURANCE | 46.49 | 302.51 | 533.00 | 230.49 | 56.8 |
| 004-2100-000.21-40 | WORKERS COMP INSURANCE | 23.13 | 1,115.42 | 1,699.00 | 583.58 | 65.7 |
| 004-2100-000.22-00 | FICA | 3,355.53 | 28,735.05 | 44,293.00 | 15,557.95 | 64.9 |
| 004-2100-000.23-00 | RETIREMENT CONTRIBUTIONS | 3,889.73 | 31,836.80 | 67,925.00 | 36,088.20 | 46.9 |
| 004-2100-000.28-00 | VEBA CONTRIBUTIONS | 16.80 | 2,878.60 | 8,714.00 | 5,835.40 | 33.0 |
| 004-2100-000.29-00 | OTHER EMPLOYEE BENEFITS | 10.00 | 810.00 | 240.00 | (570.00) | 337.5 |
| 004-2100-000.31-10 | CONTRACTUAL SERVICES | 4,381.37 | 76,660.42 | 193,460.00 | 116,799.58 | 39.6 |
| 004-2100-000.32-20 | SPECIAL LEGAL SERVICES | .00 | .00 | 750.00 | 750.00 | .0 |
| 004-2100-000.41-10 | WATER & SEWER | 165.37 | 2,360.62 | 5,580.00 | 3,219.38 | 42.3 |
| 004-2100-000.41-20 | GARBAGE SERVICES | .00 | 807.66 | 1,798.00 | 990.34 | 44.9 |
| 004-2100-000.41-40 | ELECTRICITY | 1,948.39 | 15,061.79 | 31,132.00 | 16,070.21 | 48.4 |
| 004-2100-000.43-10 | BUILDINGS AND GROUNDS | 122.99 | 8,119.09 | 47,150.00 | 39,030.91 | 17.2 |
| 004-2100-000.43-40 | OFFICE EQUIPMENT | 861.98 | 861.98 | 30,230.00 | 29,368.02 | 2.9 |
| 004-2100-000.43-45 | JOINT USE OF LABOR/EQUIP | .00 | .00 | 250.00 | 250.00 | .0 |
| 004-2100-000.43-51 | GAS/OIL/LUBRICANTS | .00 | .00 | .00 | .00 | .0 |
| 004-2100-000.43-52 | LIBRARY VEHICLE | 61.47 | 440.10 | 8,250.00 | 7,809.90 | 5.3 |
| 004-2100-000.43-77 | HVAC SYSTEMS | 538.25 | 1,210.75 | 10,775.00 | 9,564.25 | 11.2 |
| 004-2100-000.52-10 | LIABILITY | .00 | 5,217.52 | 5,495.00 | 277.48 | 95.0 |
| 004-2100-000.52-30 | PROPERTY | .00 | 9,024.60 | 9,513.00 | 488.40 | 94.9 |
| 004-2100-000.52-50 | AUTOMOTIVE | .00 | 748.55 | 800.00 | 51.45 | 93.6 |
| 004-2100-000.53-20 | POSTAGE | 20.20 | 61.98 | 2,300.00 | 2,238.02 | 2.7 |
| 004-2100-000.53-30 | TELEPHONE | 598.33 | 5,396.36 | 12,955.00 | 7,558.64 | 41.7 |
| 004-2100-000.58-10 | TRAVEL, FOOD & LODGING | .00 | .00 | 16,550.00 | 16,550.00 | .0 |
| 004-2100-000.58-50 | TRAINING AND CONFERENCES | 4,010.00 | 4,010.00 | 17,485.00 | 13,475.00 | 22.9 |
| 004-2100-000.58-70 | MEMBERSHIPS/DUES/SUBSCRIP | 411.00 | 946.00 | 7,361.00 | 6,415.00 | 12.9 |
| 004-2100-000.60-10 | OFFICE SUPPLIES | 1,330.71 | 5,483.29 | 38,555.00 | 33,071.71 | 14.2 |
| 004-2100-000.60-20 | JANITORIAL SUPPLIES | 336.50 | 2,391.45 | 8,050.00 | 5,658.55 | 29.7 |
| 004-2100-000.60-85 | SPECIAL DEPT SUPPLIES | 4,318.11 | 37,961.09 | 141,475.00 | 103,513.91 | 26.8 |
| 004-2100-000.64-20 | LIBRARY BOOKS AND BINDING | 11,549.18 | 69,874.38 | 134,500.00 | 64,625.62 | 52.0 |
| 004-2100-000.64-30 | LIBRARY PERIODICALS | 51.20 | 974.95 | 5,800.00 | 4,825.05 | 16.8 |
| 004-2100-000.64-40 | AUDIO/VISUAL MATERIALS | 1,479.19 | 20,055.41 | 61,350.00 | 41,294.59 | 32.7 |
| 004-2100-000.64-80 | COMPUTER SOFTWARE | .00 | 4,530.35 | 59,476.00 | 54,945.65 | 7.6 |
| 004-2100-000.69-50 | MISCELLANEOUS EXPENSES | .00 | 20.00 | 500.00 | 480.00 | 4.0 |
| 004-2100-000.69-80 | ASSETS < \$5000 | .00 | 13,471.19 | 65,950.00 | 52,478.81 | 20.4 |
| 004-2100-000.72-20 | BUILDINGS | .00 | .00 | 52,100.00 | 52,100.00 | .0 |
| 004-2100-000.74-20 | VEHICLES | .00 | .00 | .00 | .00 | .0 |
| 004-2100-000.74-30 | FURNITURE AND FIXTURES | .00 | .00 | .00 | .00 | .0 |
| 004-2100-000.74-40 | OFFICE EQUIPMENT | .00 | .00 | .00 | .00 | .0 |
| 004-2100-000.74-50 | COMPUTER EQUIPMENT | .00 | .00 | .00 | .00 | .0 |
| | TOTAL LIBRARY | 95,863.04 | 827,399.75 | 1,856,704.00 | 1,029,304.25 | 44.6 |

CITY OF THE DALLES
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2022

LIBRARY FUND

| | | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|--------------------|---------------------------------|--------------------|--------------------|----------------------|----------------------|--------------|
| | <u>OTHER</u> | | | | | |
| 004-9500-000.81-01 | TO GENERAL FUND | 9,143.64 | 82,292.76 | 100,580.00 | 18,287.24 | 81.8 |
| 004-9500-000.81-10 | TO UNEMPLOYMENT FUND | .00 | .00 | .00 | .00 | .0 |
| 004-9500-000.81-37 | TO CAPITAL PROJECT FUND | 909.09 | 8,181.81 | 10,000.00 | 1,818.19 | 81.8 |
| 004-9500-000.88-00 | CONTINGENCY | .00 | .00 | 128,000.00 | 128,000.00 | .0 |
| 004-9500-000.88-01 | RSRV FUTURE EXPENDITURES | .00 | .00 | 52,437.00 | 52,437.00 | .0 |
| 004-9500-000.89-00 | UNAPPROPRIATED ENDING BAL | .00 | .00 | 785,000.00 | 785,000.00 | .0 |
| | TOTAL OTHER | 10,052.73 | 90,474.57 | 1,076,017.00 | 985,542.43 | 8.4 |
| | TOTAL FUND EXPENDITURES | 105,915.77 | 917,874.32 | 2,932,721.00 | 2,014,846.68 | 31.3 |

The Dalles circulation stats

| STATS for 2021 -2022 | | | | | | | | | | | | |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------|--------|--------|
| | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 |
| VISITOR COUNT | 5,293 | 5,188 | 4,960 | 5,939 | 6,390 | 4,544 | 4,956 | 5,657 | 7,220 | | | |
| INTERNET USERS | Lib. 295 | Lib. 353 | Lib.396 | Lib. 390 | Lib. 376 | Lib. 455 | Lib.466 | Lib.514 | Lib. 699 | | | |
| | byod 497 | byod 487 | byod 488 | byod 572 | byod 616 | byod 547 | byod 587 | byod 558 | byod 692 | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Overdrive Read | 233 | 223 | 234 | 221 | 252 | 231 | 213 | 196 | 263 | | | |
| Open EPUB ebook | 2 | 3 | 6 | | 1 | 2 | 4 | 4 | 2 | | | |
| Kobo Ebook | 2 | 3 | 12 | 4 | 12 | 6 | 11 | 7 | 6 | | | |
| adobe PDF ebook | 0 | 2 | 0 | 1 | 3 | 1 | 0 | 0 | 0 | | | |
| kindle book | 212 | 159 | 161 | 178 | 143 | 188 | 214 | 186 | 207 | | | |
| adobe EPUB ebook | 66 | 58 | 60 | 44 | 61 | 55 | 50 | 47 | 50 | | | |
| overdrive MP3 audio | 257 | 294 | 294 | 259 | 197 | 249 | 230 | 218 | 244 | | | |
| Open PDF ebook | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | | |
| Pending (ebook) | 11 | 16 | 14 | 18 | 16 | 18 | 25 | 11 | 31 | | | |
| Pending (audiobook) | 7 | 24 | 39 | 21 | 17 | 18 | 39 | 17 | 24 | | | |
| overdrive Listens | 428 | 524 | 604 | 537 | 571 | 507 | 530 | 510 | 576 | | | |
| Advantage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,450 | 1,501 | | | |
| LIBRARY2Go total | 1,218 | 1,306 | 1,424 | 1,284 | 1,273 | 1,275 | 1,316 | 2,646 | 2,904 | | | |
| TUMBLEBOOKS | 3 | 15 | 703 | 384 | 356 | 196 | 51 | 47 | 33 | | | |
| PATRONS ADDED | 82 | 53 | 47 | 72 | 53 | 31 | 56 | 49 | 78 | | | |
| ILL'S SENT | 1,162 | 1,099 | 1,156 | 1,154 | 1,270 | 1,116 | 1,266 | 1,098 | 1,163 | | | |
| ILL'S RECEIVED | 589 | 701 | 582 | 646 | 667 | 608 | 619 | 594 | 705 | | | |
| MONTHLY CIRC | 11,177 | 11,103 | 9,865 | 10,386 | 10,421 | 9,915 | 11,637 | 11,903 | 13,259 | | | |
| LIBRARY2GO | 1,218 | 1,306 | 1,424 | 1,284 | 1,273 | 1,275 | 1,316 | 2,646 | 2,904 | | | |
| TOTAL CIRC | 12,395 | 12,409 | 11,289 | 11,670 | 11,694 | 11,190 | 12,953 | 14,549 | 16,163 | | | |

The Dalles programming stats

Youth Services

| <i>Date</i> | <i>Name of Event/Outreach</i> | <i>Number Attending</i> | <i>Number of kits</i> | <i>Overall Total</i> |
|--------------|--------------------------------|-----------------------------|-----------------------|--------------------------|
| 3/2/2022 | Baby Storytime | 2 | | |
| 3/9/2022 | Baby Storytime | 9 | | |
| 3/16/2022 | Baby Storytime | 0 | | |
| 3/30/2022 | Baby Storytime | 0 | | |
| 3/3/2022 | Toddler Storytime | 33 | | |
| 3/10/2022 | Toddler Storytime | 29 | | |
| 3/17/2022 | Toddler Storytime | 33 | | |
| 3/31/2022 | Toddler Storytime | 27 | | |
| 3/4/2022 | Friday Morning Storytime | 19 | | |
| 3/18/2022 | Friday Morning Storytime | 21 | | |
| 3/4/2022 | Fun Fridays | 18 | | |
| 3/11/2022 | Fun Fridays | 21 | | |
| 3/18/2022 | Fun Fridays | 11 | | |
| 3/7/2022 | Preschool activity kit | | | 17 |
| 3/7/2022 | School age activity kit | | | 21 |
| March | Family Science Kit | | | 16 |
| 3/11/2022 | Mz Pearl's Variety Circus Show | 84 | | |
| 3/19/2022 | en Takio Drummers | 125 | | |
| 3/9/2022 | Beginning Readers Book Club | 4 | | |
| 3/16/2022 | Chapter Books Book Club | 8 | | |
| TOTAL | | 432 | 0 | 54 |
| | | | | 486 |

Teen Services

| <i>Date</i> | <i>Name of Event/Outreach</i> | <i>Number attending</i> | <i>views, if recorded</i> | <i>Number of kits</i> | |
|---------------|---------------------------------|-----------------------------|-------------------------------|-----------------------|------------|
| 3/4/2022 | Ballista Kit | | | | 30 |
| | Ballista video | | 9 | | |
| 3/19/2022 | Ballista help session | 1 | | | |
| 3/26/2022 | Competition Ballista and picnic | 9 | | | |
| 3/1/2022 | And Then What Happened | 2 | | | |
| 3/15/2022 | And Then What Happened | 2 | | | |
| 3/29/2022 | And Then What Happened | | | | |
| 3/18/2022 | LGBTQ book club | 0 | | | |
| 3/22/2022 | Teen Fantasy Book Club | 0 | | | |
| 3/3/2022 | Magic and D&D | 4 | | | |
| 3/10/2022 | Magic and D&D | 3 | | | |
| 3/17/2022 | Magic and D&D | 1 | | | |
| 3/24/2022 | Magic and D&D | 4 | | | |
| 3/31/2022 | Magic and D&D | | | | |
| 3/1/2022 | Oculus Baseball | 13 | | | |
| 3/5/2022 | Oculus Baseball | 14 | | | |
| 3/12/2022 | Oculus Baseball | 16 | | | |
| TOTAL: | | 69 | 9 | 30 | 108 |

Adult Services

| | <i>Number Attending</i> | <i>Number of views if recorded</i> | <i>Number of kits</i> |
|--------------|-----------------------------|--------------------------------------------|-----------------------|
| 3/3/2022 | Whodunnit | 7 | |
| 3/10/2022 | Pride Book Club | 4 | |
| 3/17/2022 | 3rd Thursday Book Club | 7 | |
| 3/12/2022 | Crafts in Stacks | 8 | |
| TOTAL | 15 | 0 | 0 |

Maupin statistics for April 2022 mtg:

| Circulating Library | Shelving Location | Month/Year | Circ Count |
|----------------------------|--------------------------|-------------------|-------------------|
| WC-SWCL | AUDIOBOOKS | 2022-03 | 17 |
| WC-SWCL | BOARD BOOKS | 2022-03 | 35 |
| WC-SWCL | CHILDREN'S DVDS | 2022-03 | 19 |
| WC-SWCL | CHILDREN'S NON-FICTION | 2022-03 | 22 |
| WC-SWCL | DVDS | 2022-03 | 130 |
| WC-SWCL | EARLY READERS | 2022-03 | 49 |
| WC-SWCL | FICTION | 2022-03 | 216 |
| WC-SWCL | GRAPHIC NOVELS | 2022-03 | 18 |
| WC-SWCL | JUNIOR FICTION | 2022-03 | 46 |
| WC-SWCL | JUNIOR NON-FICTION | 2022-03 | 21 |
| WC-SWCL | LARGE PRINT | 2022-03 | 14 |
| WC-SWCL | LIBROS EN ESPANOL | 2022-03 | 1 |
| WC-SWCL | NEW BOOKS | 2022-03 | 3 |
| WC-SWCL | NON-FICTION | 2022-03 | 70 |
| WC-SWCL | OBOB | 2022-03 | 11 |
| WC-SWCL | PICTURE BOOKS | 2022-03 | 108 |
| WC-SWCL | REFERENCE | 2022-03 | 1 |
| WC-SWCL | YOUNG ADULT FICTION | 2022-03 | 9 |
| WC-SWCL | YOUNG ADULT NON-FICTION | 2022-03 | 2 |

TOTAL: 792

Programs/events were:

Pi Day - 15

DHS Chromebook handouts - 22

STEM - 2

OBOB - 12

Zentangle - 8

Women's History Month Display

Seed Library

Show me some Love rarely circulated books display

Columbia River Gorge Quilters Guild Exhibition

New patrons registered - 6

Dufur statistics for April 2022 meeting:

We hosted a seed swap in March and had 3 people attend. I have three teens that have created their own teen activity group at least one night a week if not two. Total public patrons was 44 for the month of March. 732 books were checked out and 40 DVD's circulated over the month. Potlatch was attended 5 times and averaged 3 patrons each time. Preschool outreach was 10 times averaging 18 kids and daycare was attended 5 times with 8 kiddos in attendance.