

RESOLUTION NO. 01-008

A RESOLUTION APPROVING A RATE INCREASE OF 4.5% FOR
SERVICES PROVIDED BY THE DALLES DISPOSAL SERVICE, INC.

WHEREAS, The Dalles Disposal Service, Inc., submitted a request on January 24, 2001, for a rate increase of 4.5% for services provided in the City of The Dalles; and

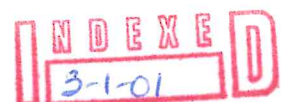
WHEREAS, Section 11 of General Ordinance No. 92-1155 provides the City Council shall review all requests for a rate increase, to determine whether the proposed rates are just and reasonable and adequate to provide necessary collection service; and

WHEREAS, pursuant to ORS 294.160, the City Council provided an opportunity for public comment upon the proposed rate increase, during the regularly scheduled Council meeting on February 26, 2001; and

WHEREAS, testimony submitted on behalf of The Dalles Disposal Service, Inc. indicated the company had incurred significant increases in the cost of fuel and other petroleum products, and other operating expenses including labor and benefits costs, insurance, capital expenditures, and maintenance costs, and increased costs imposed by the local landfill; and

WHEREAS, The Dalles Disposal Service, Inc. presented testimony at the hearing outlining improvements to equipment and materials used to provide collection services, including the purchase of a commercial recycling truck, which have occurred since 1999; and

WHEREAS, the City Council finds that the requested rate increase is just and reasonable and necessary to allow The Dalles Disposal Service, Inc., to provide collection service, in light of the cost increases which the company has reasonably incurred, and to allow the company to continue to provide collection services to the citizens of The Dalles; NOW, THEREFORE



BE IT RESOLVED BY THE CITY COUNCIL OF THE DALLES AS FOLLOWS:

Section 1. Rate Increase Approved. The rate increase requested by The Dalles Disposal Service, Inc., as set forth in the attached Exhibit "A" is hereby approved, and shall take effect on April 1, 2001.

PASSED AND ADOPTED THIS 26TH DAY OF FEBRUARY, 2001.

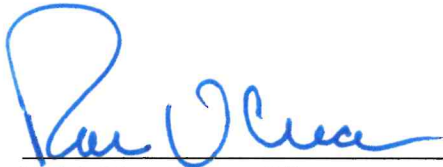
Voting Yes, Councilor: Zukin, Tenney, Broehl, Davis, Davison

Voting No, Councilor: None

Absent, Councilor: None

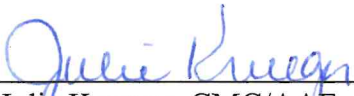
Abstaining, Councilor: None

AND APPROVED BY THE MAYOR THIS 26TH DAY OF FEBRUARY, 2001.



Robb Van Cleave, Mayor

ATTEST:



Julie Krueger, CMC/AAE, City Clerk

THE DALLES DISPOSAL SERVICE		City of The Dalles					
City of The Dalles	Residential Service	Current Rates		Proposed Rates		Amt of increase	% of increase
Monthly rates per can							
65 lb max/32 gal max							
	per month						
1 can every other week		9.10		9.51		0.41	4.50%
1 can weekly		11.00		11.50		0.50	4.50%
each add'l can	side by side	9.00		9.41		0.41	4.50%
90 gal rollcart	curbside	15.45		16.15		0.70	4.50%
105 gal rollcart	curbside	16.45		17.19		0.74	4.50%
extra bag or can	each add'l	4.50		4.70		0.20	4.50%
callin can	per call	8.10		8.46		0.36	4.50%
Commercial							
1 can every other week		10.15		10.61		0.46	4.50%
1 can weekly		12.00		12.54		0.54	4.50%
each add'l can	side by side	10.00		10.45		0.45	4.50%
90 gal rollcart		17.45		18.24		0.79	4.50%
Container delivery	per container	20.50		21.42		0.92	4.50%
Container rent	minimum monthly fee	20.00		20.90		0.90	4.50%
Weekend rent-a-bin	delivery (1) empty & removal	45.00		47.03		2.03	4.50%
1.5 yd callin container	per call/per empty level full	18.25		19.07		0.82	4.50%
1.5 yd cont every other wk		26.00		27.17		1.17	4.50%
1.5 yd cont 1 x wkly		52.00		54.34		2.34	4.50%
each add'l empty per week	# of days times \$52.00			# days x 54.34			
2 yard callin container		25.75		26.91		1.16	4.50%
2 yd cont every other wk		34.75		36.31		1.56	4.50%
2 yd cont 1 x wkly		69.50		72.63		3.13	4.50%
each add'l empty per week	# of days times \$69.50			# days x 72.63			
ard container	double 1.5 yd cont rates						
Drop Box Service							
Delivery	per drop box	47.00		49.12		2.12	4.50%
Drop Box/Loose per yard		12.25		12.80		0.55	4.50%
10 yard	minimum fee	177.00		184.97		7.97	4.50%
20 yard	minimum fee	245.00		256.03		11.03	4.50%
30 yard	minimum fee	367.50		384.04		16.54	4.50%
Compactors	per yard	16.25		16.98		0.73	4.50%
Demurrage	after 5 days/add'l per day	10.00		10.45		0.45	4.50%
Excess tonnage:							
over 2 ton for 10 yard	Excess tonnage will be charged additional/per ton						
over 4 ton for 20 yard	at the current landfill disposal fee. Customers must stay						
over 5 ton for 30 yard	within DOT legal weight limits for drop box/compactor service.						

THE DALLES DISPOSAL SERVICE		City of The Dalles	January 23, 2001			
		Current Rates	Proposed Rates		Amt of Increase	% of increase
Miscellaneous:						
The following additional charge rates are assessed to customers whose cans, rollcars or containers pose a potential safety risk to our employees due to the difficult and unsafe location of their service containers.						
Additional charge:						
Sunken Can	per month/per can	5.00	5.23		0.23	4.50%
Excess distance	per month/per can	5.00	5.23		0.23	4.50%
Steps/stairs	per month/per can	5.00	5.23		0.23	4.50%
Through gate	per month/per can	5.00	5.23		0.23	4.50%
Containers with difficult access:						
not on solid surface	per empty/per container	5.00	5.23		0.23	4.50%
stuck in mud	per empty/per container	5.00	5.23		0.23	4.50%
lodged in loose gravel	per empty/per container	5.00	5.23		0.23	4.50%
overweight	per empty/per container	5.00	5.23		0.23	4.50%
excess distance	per empty/per container	5.00	5.23		0.23	4.50%
rolloff curb	per empty/per container	5.00	5.23		0.23	4.50%
Other fees:						
yard debris/eow	per month	3.50	3.66		0.16	4.50%
yard debris/weekly	per month	5.00	5.23		0.23	4.50%
12 month minimum signup period required						
If a subscriber chooses to cancel and restart yard debris service within a year of cancellation, a \$18.00 restart fee will be assessed.						
Loose Yardage	per yard	16.50	17.24		0.74	4.50%
extra garbage ontop or around containers, cans and/or rollcars. That which must be manually handled & placed in truck						
return trip fee/can		4.50	4.70		0.20	4.50%
return trip fee/rollcart		6.75	7.05		0.30	4.50%
Extra fee for callin container service other than regular day	add'l fee per empty	5.00	5.23		0.23	4.50%
Burn barrel service		none				
bulk items	bring to transfer station					
Accounting fees:						
NSF/unhonored check fee		25.00	26.13		1.13	4.50%
Delinquency fee	reduced from 1999	10.00	10.45		0.45	4.50%
Change in service fee	name, address, rate change	4.00	4.18		0.18	4.50%
New Acct setup fee		4.00	4.18		0.18	4.50%