

RESOLUTION NO. 99-019

A RESOLUTION APPROVING A REVISED RATE SCHEDULE FOR  
SERVICES PROVIDED BY THE DALLES DISPOSAL SERVICE, INC.

WHEREAS, The Dalles Disposal Service, Inc., submitted a request on April 8, 1999, for a rate increase of approximately three percent for services provided in the City of The Dalles; and

WHEREAS, Section 11 of General Ordinance No. 92-1155 provides the City Council shall review all requests for a rate increase, to determine whether the proposed rates are just and reasonable and adequate to provide necessary collection service; and

WHEREAS, pursuant to ORS 294.160, the City Council provided an opportunity for public comment upon the proposed rate increase, during the regularly scheduled Council meeting on May 10, 1999; and

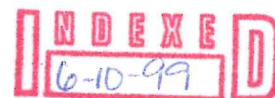
WHEREAS, testimony from the public supported the request for the rate increases, and testimony submitted on behalf of The Dalles Disposal Service, Inc. indicated the company had incurred significant increases in the cost of fuel and other petroleum products, and other operating expenses including labor and benefits costs, insurance, capital expenditures, and maintenance costs, and increased costs imposed by the local landfill; and

WHEREAS, The Dalles Disposal Service, Inc. presented testimony at the hearing summarizing the success of the recycling program which it currently offers, and outlined its plans to increase the yard debris recycling program from a bi-weekly program to a weekly program, and to pursue a proposal for creation of a permanent facility for low-level, low- toxic household hazardous waste materials; and

WHEREAS, the City Council finds that the requested rate increase is just and reasonable and necessary to allow The Dalles Disposal Service, Inc., to provide collection service, in light of the cost increases which the company has reasonably incurred, and to allow the company to continue to provide its current recycling programs and enhance certain aspects of those programs; NOW, THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE DALLES AS FOLLOWS:

Section 1. Rate Increase Approved. The rate increase requested by The Dalles Disposal Service, Inc., as set forth in the attached Exhibit "A" is hereby approved, and shall take effect on July 1, 1999, with the exception that the \$5.00 charge imposed for sunken cans, or containers placed at an excessive distance or at a location which requires entry up stairs or through a gate, or



for commercial containers which have difficult access, which charge is included in the previous rate schedule, shall remain in effect and shall not be increased without City Council approval.

PASSED AND ADOPTED THIS 24<sup>TH</sup> DAY OF MAY, 1999.

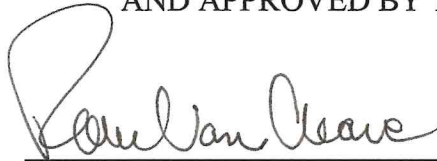
Voting Yes, Councilor: Davison, Wasser, Broehl, Davis, Gosiak

Voting No, Councilor: None

Absent, Councilor: None

Abstaining, Councilor: None

AND APPROVED BY THE MAYOR THIS 24<sup>TH</sup> DAY OF MAY, 1999.



Robb Van Cleave, Mayor

Attest:



Julie Krueger, CMC/AAE, City Clerk

## THE DALLES DISPOSAL SERVICE, INC. PO BOX 498 THE DALLES, OR 97058

|                                     |               | CITY OF THE DALLES |            |                 | 1999          |
|-------------------------------------|---------------|--------------------|------------|-----------------|---------------|
| RESIDENTIAL and COMMERCIAL RATES    | CURRENT RATES | PROPOSED RATES     | # of accts | AMT OF INCREASE | % OF INCREASE |
| RESIDENTIAL ONCE WEEKLY SERVICE     |               |                    |            |                 |               |
| MONTHLY RATES PER CAN               |               |                    |            | per month       |               |
| 65 lb. maximum weight limit per can |               |                    |            |                 |               |
| 1 CAN WEEKLY/30-32 GAL              | \$10.70       | \$11.00            | 1560       | \$0.30          | 0.028         |
| 2 CNS WEEKLY/30-32 GAL              | 19.40         | 20.00              | 98         | 0.60            | 0.03          |
| EACH ADDITIONAL 30-32 GAL CAN       | 8.70          | 9.00               |            | 0.30            | 0.034         |
| 1 CN WEEKLY/40-45 GAL               | 15.45         | 15.90              | 17         | 0.45            | 0.029         |
| 2 CNS WEEKLY/40-45 GAL              | 28.90         | 29.80              | 4          | 0.90            | 0.031         |
| EACH ADDITIONAL 40-45 GAL CAN       | 13.45         | 13.90              |            | 0.45            | 0.033         |
| 1 CN EVERY OTHER WEEK/30-32 GAL     | 8.85          | 9.10               | 144        | 0.25            | 0.028         |
| 90 GAL ROLL CART WEEKLY/125 lb max  | 15.00         | 15.45              | 554        | 0.45            | 0.03          |
| 105 GAL ROLL CART WEEKLY/125 lb max | 16.00         | 16.45              | 238        | 0.45            | 0.028         |
| ALLIN CAN/30-32 GAL CAN             | 7.85          | 8.10               |            | 0.25            | 0.031         |
| COMMERCIAL CANS                     |               |                    |            |                 |               |
| 65 lb. maximum weight limit per can |               |                    |            |                 |               |
| 90 GAL ROLL CART WEEKLY/125 lb max  | 17.00         | 17.45              |            | \$0.45          | 0.028         |
| 1 CAN WEEKLY/30-32 GAL              | \$11.70       | \$12.00            | 97         | 0.30            | 0.025         |
| EACH ADDITIONAL CAN/30-32 GAL       | 9.70          | 10.00              | 10         | 0.30            | 0.03          |
| 1 CN WEEKLY/40-45 GAL               | 16.40         | 17.00              | 0          | 0.60            | 0.036         |
| EACH ADDITIONAL CAN/40-45 GAL       | 14.40         | 15.00              | 0          | 0.60            | 0.041         |
| 1 CAN EVERY OTHER WEEK/30-32 GAL    | 9.85          | 10.15              | 0          | 0.30            | 0.03          |

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|   |               |                      |            |                 |               |
|---|---------------|----------------------|------------|-----------------|---------------|
|   |               | CITY OF THE DALLES   |            |                 | 1999          |
|   |               |                      |            |                 |               |
| MISCELLANEOUS CHARGES:                                    | CURRENT RATES | PROPOSED RATES       | # of accts | AMT OF INCREASE | % OF INCREASE |
|   |               |                      |            |                 |               |
| THE FOLLOWING ADDITIONAL CHARGE RATES ARE ACCESSED        |               |                      |            |                 |               |
| TO CUSTOMERS WHOSE CANS, ROLL CARTS OR CONTAINERS         |               |                      |            |                 |               |
| USE A SAFETY HAZARD RISK TO OUR EMPLOYEES DUE TO          |               |                      |            |                 |               |
| THE DIFFICULT AND UNSAFE LOCATION OF THEIR SERVICE CONTS. |               |                      |            |                 |               |
| OVERWEIGHT CONTAINERS ARE A GROWING PROBLEM ALSO.         |               |                      |            |                 |               |
|   |               |                      |            |                 |               |
| ADDITIONAL CHARGE/PER MONTH/PER CAN                       |               |                      |            |                 |               |
| SUNKEN CAN  | 5.00          | TOPIC FOR DISCUSSION | 35         |                 |               |
| EXCESS DISTANCE   | 5.00          | TOPIC FOR DISCUSSION | 3          |                 |               |
| STEPS/STAIRS/THRU GATE                                    | 5.00          | TOPIC FOR DISCUSSION | 3          |                 |               |
|   |               |                      |            |                 |               |
| COMM CONTS WITH DIFFICULT ACCESS                          |               |                      |            |                 |               |
| NOT ON SOLID SURFACE                                      |               |                      |            |                 |               |
| STUCK IN MUD/IN LOOSE GRAVEL                              |               |                      |            |                 |               |
| OVERWEIGHT/DISTANCE/ROLLOFF CURB                          |               |                      |            |                 |               |
| EXTRA CHG PER EMPTY/PER CONT                              | 5.00          | TOPIC FOR DISCUSSION |            |                 |               |
|   |               |                      |            |                 |               |
| ACCOUNTING FEES:  |               |                      |            |                 |               |
| NSF/UNHONORED CHECK FEE                                   | 25.00         | SAME                 |            |                 |               |
| DELINQUENCY FEE   | 20.00         | SAME                 |            |                 |               |
| CHANGE IN SERV FEE; NAME CHANGE                           |               |                      |            |                 |               |
| ADDRESS CHANGE; OTHER                                     | 4.00          |                      |            |                 |               |

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| MISCELLANEOUS CHARGES:  | CURRENT RATES           | PROPOSED RATES       | # of accts | AMT OF INCREASE | % OF INCREASE |
| YARD DEBRIS 60 GAL ROLL CARTS   | \$3.50/every other week | \$5.00/weekly        |            |                 |               |
| EXTRA 30-32 GAL CAN OR BAG  | 4.50                    | SAME                 |            |                 |               |
| LOOSE YARDAGE/PER YARD  |                         |                      |            |                 |               |
| OVER & ABOVE REQUESTED CAN  |                         |                      |            |                 |               |
| 20' R CONTAINER SERVICE   | 16.00                   | 16.50                |            | 0.50            | 0.031         |
| BURN BARREL SERVICE   | NOT AVAILABLE           | BRING TO TRANSFER ST |            |                 |               |
| BULKY FURNITURE PICKUP SERVICE  | NOT AVAILABLE           | BRING TO TRANSFER ST |            |                 |               |
| APPLIANCES  | NOT AVAILABLE           | BRING TO TRANSFER ST |            |                 |               |
| TIRES & TIRES ON RIMS   | NOT AVAILABLE           | BRING TO TRANSFER ST |            |                 |               |
| 1.5 YD CALLIN CT/DAY TRUCK IN AREA  | 17.75                   | 18.25                |            | 0.50            | 0.028         |
| OTHER THAN REGULAR DAY  | 22.75                   | 23.25                |            |                 |               |
| 1/2 D CALLIN CT/DAY TRUCK IN AREA   | 25.00                   | 25.75                |            | 0.75            | 0.03          |
| OTHER THAN REGULAR DAY  | 30.00                   | 30.75                |            |                 |               |
| DISCOUNT SERVICES:  |                         |                      |            |                 |               |
| 85+/1 CN WEEKLY/30-32 GAL CAN   | FREE                    | FREE                 |            |                 |               |
| Mid Columbia Community Action qualified low income and disabled customers receive a \$2.50 per month discount on any level service. |                         |                      |            |                 |               |
| The amount of discount would increase to \$3.00 per month.  |                         |                      |            |                 |               |
|   |                         |                      |            |                 |               |

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|  |                              | CITY OF THE DALLES           |            |                 | 1999          |
|--|------------------------------|------------------------------|------------|-----------------|---------------|
|  |                              |                              |            |                 |               |
| TRANSFER STATION CHARGES   | CURRENT RATES                | PROPOSED RATES               | # of accts | AMT OF INCREASE | % OF INCREASE |
|  |                              |                              |            |                 |               |
| MINIMUM CHARGE:  |                              |                              |            |                 |               |
| PICKUP/VAN/AUTO-1 CN OR 1 BG ONLY  | \$4.50                       | \$5.00                       |            | \$0.50          | 0.11          |
| AUTO/PASSENGER CAR /PER LOAD   | 10.00                        | 11.00                        |            | 1.00            | 0.1           |
|  |                              |                              |            |                 |               |
| VAN/PICKUP/TRAILER/FLATBED   |                              |                              |            |                 |               |
| UP TO 3 YARDS/MINIMUM CHARGE   | 13.75                        | 15.00                        |            | 1.25            | 0.09          |
| EACH ADDITIONAL YARD   | 6.00                         | 6.50                         |            | 0.50            | 0.083         |
| PICKUP/MIDDLE OF CAB   | 19.75                        | 21.50                        |            | 1.75            | 0.088         |
| PICKUP/TOP OF CAB  | 25.75                        | 28.00                        |            | 2.25            | 0.087         |
|  |                              |                              |            |                 |               |
| BULKY ITEMS: CHAIRS, RECLINERS, BOX  |                              |                              |            |                 |               |
| SPRINGS, MATTRESSES, TV'S, OTHER   | Min chg plus \$5.00 per item | Min chg plus \$6.00 per item |            | 1.00            | 0.2           |
|  |                              |                              |            |                 |               |
| TIRES  | 9.00 each                    | SAME                         |            |                 |               |
| TIRES WITH RIMS UP TO 16"  | 18.00 each                   | SAME                         |            |                 |               |
|  |                              |                              |            |                 |               |
| APPLIANCES   | 7.00 per item                | 8.00 per item                |            | 1.00            | 0.14          |
|  |                              |                              |            |                 |               |
| BRUSH/WOOD-CLEAN-NO GARBAGE  |                              |                              |            |                 |               |
| MINIMUM CHARGE UP TO 3 YARDS   | 13.75                        | SAME                         |            |                 |               |
| EACH ADDITIONAL YARD   | 4.00                         | SAME                         |            |                 |               |
|  |                              |                              |            |                 |               |
| *current landfill rates, at the gate, are \$20.00 minimum Residential and \$25.00 minimum commercial |                              |                              |            |                 |               |

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|                                 |               | CITY OF THE DALLES |            |                 | 1999          |
|---------------------------------|---------------|--------------------|------------|-----------------|---------------|
| COMMERCIAL CONTAINER RATES      | CURRENT RATES | PROPOSED RATES     | # of accts | AMT OF INCREASE | % OF INCREASE |
| MONTHLY RATES/PER CONTAINER     |               |                    |            | per month       |               |
| CONTAINER DELIVERY              | \$20.00       | \$20.50            |            | \$0.50          | 0.025         |
| CONTAINER RENT                  | 20.00         | SAME               | 333        | 0               | 0             |
| WEEKEND RENT-A-BIN              | 45.00         | SAME               |            |                 |               |
| 1.5 YD EVERY OTHER WEEK         | 25.25         | 26.00              | 57         | 0.75            | 0.029         |
| 1.5 YD 1 X WKLY                 | 50.50         | 52.00              | 181        | 1.50            | 0.029         |
| 1.5 YD 2 X WKLY                 | 101.00        | 104.00             | 78         | 3.00            | 0.029         |
| 1.5 YD 3 X WKLY                 | 151.50        | 156.00             | 54         | 4.50            | 0.029         |
| 1.5 YD 4 X WKLY                 | 202.00        | 208.00             | 11         | 6.00            | 0.029         |
| 1.5 YD 5 X WKLY                 | 252.50        | 7.50               | 11         | 7.50            | 0.029         |
| 1.5 YD 6 X WKLY                 | 303.00        | 312.00             | 14         | 9.00            | 0.029         |
|                                 |               |                    |            |                 |               |
| 2 YD EVERY OTHER WEEK           | 33.65         | 34.75              | 0          | 1.10            | 0.032         |
| 2 YD 1 X WKLY                   | 67.50         | 69.50              | 2          | 2.00            | 0.029         |
| 2 YD 2 X WKLY                   | 135.00        | 139.00             | 0          | 4.00            | 0.029         |
| 2 YD 3 X WKLY                   | 202.50        | 208.50             | 1          | 6.00            | 0.029         |
| 2 YD 4 X WKLY                   | 270.00        | 278.00             | 1          | 8.00            | 0.029         |
| 2 YD 5 X WKLY                   | 337.50        | 347.50             | 0          | 10.00           | 0.029         |
| 2 YD 6 X WKLY                   | 405.00        | 417.00             | 1          | 12.00           | 0.029         |
|                                 |               |                    |            |                 |               |
| 3 YARD CONTAINER                |               |                    |            |                 |               |
| DOUBLE 1.5 YARD CONTAINER RATES |               |                    |            |                 |               |

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|---|---------------|--------------------|------------|------------------|---------------|------|
|   |               | CITY OF THE DALLES |            |                  |               |      |
|   | CURRENT RATES | PROPOSED RATES     | # of accts | AMT OF INCREASE  | % OF INCREASE |      |
| COMMERCIAL DROP BOX SERVICE                                       |               |                    |            |                  |               |      |
| 10 YARD DROP BOX PER EMPTY  | \$170.00      | \$177.00           |            | \$07.00/per load | 0.041         |      |
| DROP BOX LOOSE YARDAGE/PER YARD                                   | 11.75         | 12.25              |            | \$00.50/per yard | 0.042         |      |
| 20 YARD DROP BOX PER EMPTY  | 235.00        | 245.00             |            | 10.00/per load   | 0.042         |      |
| 30 YARD DROP BOX PER EMPTY  | 352.50        | 367.50             |            | 15.00/per load   | 0.042         |      |
| COMPACTORS/PER YARD*  | 15.65         | 16.25              |            | \$00.60/per yard | 0.038         |      |
| DROP BOX DELIVERY CHARGE  | 45.00         | 47.00              |            | 2.00             | 0.044         |      |
| DEMURRAGE/PER DAY/AFTER 5 DAYS                                    | 10.00         | SAME               |            |                  |               |      |
| EXCESS TONNAGE/PER TON:   |               |                    |            |                  |               |      |
| OVER 2 TON FOR 10 YARD DROP BOX                                   | 22.69         | 23.07              |            |                  |               |      |
| OVER 4 TON FOR 20 YD DB/COMPACTOR                                 | 22.69         | 23.07              |            |                  |               |      |
| OVER 5 TON FOR 30 YD DB/COMPACTOR                                 | 22.69         | 23.07              |            |                  |               |      |
| * revised/not included in original draft to City                  |               |                    |            |                  |               |      |