

RESOLUTION NO. 99-012

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET AND MAKING CHANGES
TO APPROPRIATIONS FOR THE 1998-99 FISCAL YEAR**

WHEREAS, the City has recognized a change in direction which was not anticipated at the time of the preparation of the current year budget; and

WHEREAS, this change requires a change in financial planning for the 1998-99 fiscal year; and

WHEREAS, the City of The Dalles wishes to adopt the supplemental budget for the current year; and

WHEREAS, the City of The Dalles wishes to expend the funds as stated in the supplemental budget during the current fiscal year; **NOW THEREFORE**,

BE IT RESOLVED BY THE CITY COUNCIL AS FOLLOWS:

Section 1: The City Council adopts a supplemental budget for the 1998-99 fiscal year, making changes to revenues and appropriations within the General Fund and the Capital Projects Fund that coincide with,

Section 2: The City Council makes changes in, and transfers of appropriations as follows:

General Fund

Council Safety Program	\$24,580.49
SAIF Refund	\$24,580.49

Capital Projects Fund

Capital Outlay – Buildings (Library)	\$319,000
Capital Outlay – Buildings (City Hall)	\$53,000



Local Government Revenues – County	\$53,000
Other Miscellaneous Revenues	\$213,000

PASSED AND ADOPTED THIS 8th DAY OF MARCH, 1999

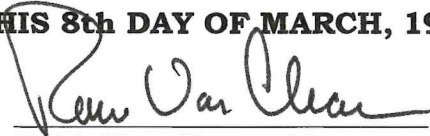
Voting Yes, Councilors: Davison, Wasser, Broehl, Davis

Voting No, Councilors: None

Absent, Councilors: Gosiak

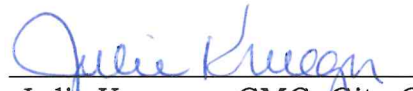
Abstaining, Councilors: None

AND APPROVED BY THE MAYOR THIS 8th DAY OF MARCH, 1999



Robb Van Cleave, Mayor

Attest:



Julie Krueger, CMC, City Clerk