

RESOLUTION NO. 2491

Introduced by All Commissioners

**APPROVING AND ADOPTING INCREASES TO THE 2016-2017 BUDGET BY
INCREASING APPROPRIATIONS FOR UNANTICIPATED REVENUES**

BE IT RESOLVED that the City Commission of the City of Warrenton hereby adopts the following 2016-2017 budget changes for unanticipated revenues and expenses.

Whereas, the city was awarded a grant from the U.S. Department of Justice Community Oriented Policing Services in 2014 for the purpose of hiring a police officer over a three-year period, and

Whereas, actual revenue received from this grant in fiscal year 2016-2107 is expected to exceed budgeted revenue, and

Whereas, these funds will be recorded in the Grant Fund along with the associated expenditures, and


Whereas, this additional grant and contribution amount has a total value of \$9,956.00:

<u>Grants Fund</u>	<u>Adopted</u>	<u>Changes</u>	<u>Amended</u>
Total Resources	<u>88,359</u>	<u>9,956</u>	<u>98,315</u>
Police Department	85,324	9,956	95,280
Contingency	0		0
Total Expenditures	<u>\$ 85,324</u>	<u>\$ 9,956</u>	<u>\$ 95,280</u>

PASSED by the City Commission of the City of Warrenton this 13th day of June, 2017

APPROVED by the Mayor of the City of Warrenton this 13th day of June, 2017

This resolution is effective on June 13, 2017.



Mayor

ATTEST:



Deputy City Recorder

COPS Grant
OMB Number 0348-0061
Grant Period 09/01/2014-08/31/2017

Total Amount Authorized	\$ 125,000.00
Amount previously drawn through March 31, 2017	<u>\$ 110,497.46</u>
Balance available-expected to draw for Apr-June 2017	\$ 14,502.54
Budgeted for FY 2016-2017	\$ 54,915.00
Received Year to Date	<u>\$ 50,367.58</u>
Difference	\$ (4,547.42)
Budget Adjustment needed to receive and expend all COPS Grant Funds in FY 2016-2017	\$ 9,955.12
Rounded up	\$ 9,956.00