

RESOLUTION NO. 2438
Introduced by All Commissioners
ADOPTING WATER DEPARTMENT RATES; ESTABLISHING
July 1, 2015, AS THE EFFECTIVE DATE,
REPEALING RESOLUTION NO. 2411 AND
ANY OTHER RESOLUTION IN CONFLICT

WHEREAS, the City of Warrenton Water Department is an enterprise fund and revenues must pay expenses; and

WHEREAS, the City of Warrenton needs to update its water rates to keep up with increasing costs and debt service; and

WHEREAS, the Warrenton Budget Committee approved a 15% water rate increase during its Fiscal Year 2015-2016 budget process.

NOW THEREFORE, The City Commission of the City of Warrenton resolves as follows:

Section 1. The Warrenton City Commission hereby adopts the attached schedule of water rates, listed in Exhibit A for all users of its municipal water service.

Section 2. The Non-peak Industrial Customer Class on the attached schedule of rates is specifically assigned to shrimp processors for the months of April, May, and June and shall be gauged by a water meter specifically installed for shrimp processing.

Section 3. The Warrenton City Commission hereby adopts the attached schedule of installation and administrative fees, listed in Exhibit B, for all users of its municipal water service.

Section 4. Any fees, charges, taxes or penalties that are assessed, requested or required by this resolution are deemed by the Warrenton City Commission to not be subject to the limits of Section 11b, Article XI of the Oregon Constitution and will be adopted according to Section 1(b)(e) and Section 2 of ORS 310.145.

Section 5. This resolution shall effect rates July 1, 2015.

First Reading: June 9, 2015

Second Reading: June 23, 2015

ADOPTED by the City Commission of the City of Warrenton this 23rd day of June, 2015.

APPROVED



Mark Kujala, Mayor

ATTEST



Linda Engbretson, City Recorder

City of Warrenton
 Monthly Water Services Rates
 Effective 7/1/15

EXHIBIT A

Monthly water services rates for customers of the water system shall be a combination of the following:

Base Rate: Every meter shall pay a base rate per month, according to the size of the meter, to include a consumption allowance of 2,000 gallons per month. All customers are subjected to the monthly "ready-to-serve" base rate, regardless of consumption:

Base Rate		
Meter Size (Inches)	Inside City	Outside City
3/4	\$ 24.41	\$ 36.60
1	\$ 28.29	\$ 42.42
1 1/2	\$ 37.87	\$ 56.81
2	\$ 49.42	\$ 74.12
3	\$ 80.26	\$ 120.37
4	\$ 114.90	\$ 172.33
6	\$ 211.07	\$ 316.63
8	\$ 326.55	\$ 489.82
10	\$ 461.32	\$ 691.98

Volume Rate: Every meter shall pay a volume rate according to the customer class, for every thousand gallons of metered consumption:

Volume Rate		
Range/Customer Class	Inside City	Outside City
0 to 2,000 gallons:	\$ -	\$ -
Residential	\$ -	\$ -
Multi Family Residential	\$ -	\$ -
Commercial	\$ -	\$ -
Industrial	\$ -	\$ -
School	\$ -	\$ -
Government	\$ -	\$ -
City of Gearhart	\$ -	\$ -
Non-Peak Industrial	\$ -	\$ -
2,001 gallons and over:		
Residential	\$ 3.46	\$ 5.22
Multi Family Residential	\$ 2.82	\$ 4.20
Commercial	\$ 5.18	\$ 7.74
Industrial	\$ 6.15	\$ 9.25
School	\$ 4.21	\$ 6.35
Government	\$ 6.51	\$ 9.78
City of Gearhart	\$ 6.51	n/a
Non-Peak Industrial	\$ 3.46	n/a

City of Warrenton
 Water Dept. Installation and Administrative Fees
 Effective April 1, 2009

EXHIBIT B

INSTALLATION

METER SIZE	EQUIVALENT METER RATIOS	CAPACITY ALLOWANCE (GPD)	COMBINED FEE
3/4"	1.0	690	\$ 1,300
1"	1.7	1,173	\$ 1,500
1-1/2"	3.3	2,277	\$ 1,148*
2"	5.3	3,657	\$ 1,844*
3"	10.0	6,900	\$ 3,480*
4"	16.7	11,523	\$ 5,812*
6"	33.3	22,977	\$11,588*
8"	53.3	36,777	\$18,548*
10"	76.7	52,923	\$26,692*

* Connection fee for meters above 1" includes the combined fee plus the actual cost of the meter, materials, and labor for installation.

ADMINISTRATION FEES

Connection for which the owner has provided all improvements for complete installation:

Each subdivision lot for single-family or manufactured dwelling	3/4" \$ 400.00
	1" \$ 450.00
Each apartment unit in a multi-family dwelling	\$ 105.00
Each RV space	\$ 80.00