

RESOLUTION NO. 2407

Introduced by All Commissioners

APPROVING INCREASES AND DECREASES TO THE 2013-2014 BUDGET BY MAKING AN INTRAFUND TRANSFER OF APPROPRIATIONS

BE IT RESOLVED, that the City Commission of the City of Warrenton hereby adopts the following 2013-2014 budget changes to the Building Department Fund to transfer a total of \$8,500 to the *materials and services* category from the *personnel services* category. This allows the fund to charge the cost of the plumbing inspector, which is now covered under an IGA with Clatsop County, to materials services, under the account "professional services" where before the IGA, the plumbing inspector was an employee and charged to *personnel services*.


<u>Building Department Fund</u>	<u>Adopted Budget</u>	<u>Changes</u>	<u>Amended Budget</u>
Personal Services	\$ 198,061	(8,500)	\$ 189,561
Materials and Services	16,905	8,500	25,405
Capital Outlay	0		0
Contingency	42,993		42,993
Total Expenditures	<u>\$ 257,959</u>	<u>0</u>	<u>\$ 257,959</u>

PASSED by the City Commission of the City of Warrenton this 22<sup>nd</sup> day of April 2014.


CERTIFIED by the Mayor of the City of Warrenton this 22<sup>nd</sup> day of April 2014

This resolution is effective on April 23, 2014.

APPROVED:

  
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Mayor

ATTEST:

  
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City Recorder