

RESOLUTION NO. 2370

Introduced by All Commissioners

Adopting and Setting New Rates for Recycling Services
and Repealing Resolution No. 2340

WHEREAS, Western Oregon Waste, the City's Residential Recycling Service Provider is instituting an increase in the residential recycling service rates in the City of Warrenton effective July 1, 2012; and

WHEREAS, this increase requires an adjustment in user rates to meet City of Warrenton recycling expenses in the City's sanitation fund.

NOW, THEREFORE, BE IT RESOLVED that the Warrenton City Commission does hereby adopt the following as its Residential Recycling Rates for the City of Warrenton:

RESIDENTIAL RECYCLING RATES
CITY OF WARRENTON
Effective July 1, 2012

TYPE OF SERVICE	MONTHLY RATE
RESIDENTIAL	
96 Gallon Roll Cart - Every other Week P/U	\$6.83

BE IT FURTHER RESOLVED that Resolution No. 2340 is hereby repealed and replaced with the above residential recycling user fees, effective July 1, 2012.


This Resolution shall be effective July 1, 2012.

Adopted by the City Commission of the City of Warrenton this 26th day of June, 2012.

First Reading: June 12, 2012


Second Reading: June 26, 2012

APPROVED



Mark Kujala, Vice-Chair

ATTEST



Linda Engbretson, City Recorder

WESTERN OREGON WASTE
WARRENTON
 New Rates Effective 7/1/12

Current Rates	CPI 1.80%	New Rates Effective 7/1/12
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44	Service Charge - In Route	\$ 28.45	\$ 0.51	\$ 28.96
45	Service Charge - Out of Route	\$ 113.82	\$ 2.05	\$ 115.87
46	One truck - One employee (Per Hour)	\$ 113.82	\$ 2.05	\$ 115.87
47	One truck - Two employees (Per Hour)	\$ 170.72	\$ 3.07	\$ 173.79
Miscellaneous Charges				
48	Container Re-Delivery Charge	\$ 113.82	\$ 2.05	\$ 115.87
49	Off No Pay Reinstatement Charge	\$ 15.00		\$ 15.00
50	NSF Check Charge	\$ 25.00		\$ 25.00
51	Cart Replacement (loss/damage beyond normal wear & tear)	\$ 65.00		\$ 65.00
52	Cart Re-Delivery (after suspend) - In Route	\$ 10.00		\$ 10.00
53	Cart Re-Delivery (after suspend) - Out of Route	\$ 20.00		\$ 20.00

MEDICAL WASTE RATES

Small Volume Generators

Sharps Container and Disposal

increase reflects vendor contract

57	4.7 Qt -- Per Container	\$ 18.68	\$ 0.56	\$ 19.24
58	10 Qt -- Per Container	\$ 21.64	\$ 0.65	\$ 22.29
59	23 Qt -- Per Container	\$ 41.80	\$ 1.25	\$ 43.05

Steri-Tub Rental and Disposal

60	21 Gallons -- Per Tub	\$ 39.29	\$ 0.56	\$ 39.85
61	48 Gallons -- Per Tub	\$ 44.92	\$ 0.56	\$ 45.48
62	Overweight Charge -- Per Tub	\$ 115.65	\$ 0.56	\$ 116.21

**per vendor contract*

Confidential Document Destruction

63	9 Gallon Box	\$ 30.66	\$ 0.55	\$ 31.21
64	Storage Cabinet per Month	\$ 29.72	\$ 0.53	\$ 30.25

Miscellaneous Rates - All Customers

Sharps Container Purchase

65	4.7 Qt - Per Container	\$ 6.33		\$ 6.33
66	10 Qt - Per Container	\$ 8.95		\$ 8.95
67	23 Qt - Per Container	\$ 16.70		\$ 16.70

68	Special Service Fee & Re-packaging Fee (per hour) (Supplies billed separately)	\$ 103.99	\$ 1.87	\$ 105.86
69	Emergency Spill Remediation - per person (per hour) (Supplies billed separately)	\$ 173.32	\$ 3.12	\$ 176.44
70	Spill Kit	\$ 19.38	\$ 0.35	\$ 19.73

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Drop Boxes				
76	Delivery charge (Based on hourly truck time)	\$	56.91	\$ 1.02 \$ 57.94
77	Daily Rent - after 48 hrs/excluding weekends	\$	11.37	\$ 0.20 \$ 11.57
78	Rent (per month) - 1 year or longer	\$	113.38	\$ 2.04 \$ 115.42
79	Truck Time (per hour)	\$	113.82	\$ 2.05 \$ 115.87
80	Haul Fee	\$	113.82	\$ 2.05 \$ 115.87
81	Recycling Hauls / Market Hauls	\$	113.82	\$ 2.05 \$ 115.87

NOTE: Customers without established credit will be charged a deposit to cover delivery, haul and estimated disposal char

All Industrial/Drop Box Customers

(drop box and compactors)

Rates reflect rate changes at disposal sites

82	Disposal Charge (per ton)	\$	102.61	\$ - \$ 102.61
83	Disposal Charge to Recycling Facility (per ton)	\$	92.35	\$ - \$ 92.35

** set at 90% of Trash rate (or less based on current market prices)

Permanent Container Rates

Weekly Service - Containers

service less than 6 yards - only with City permission

84	1 Yard Container	\$	149.75	\$ 2.70 \$ 152.45
85	1.5 Yard Container	\$	185.69	\$ 3.34 \$ 189.03
86	2 Yard Container	\$	221.64	\$ 3.99 \$ 225.63
87	3 Yard Container	\$	293.52	\$ 5.28 \$ 298.80
88	4 Yard Container	\$	359.41	\$ 6.47 \$ 365.88
89	5 Yard Container	\$	431.29	\$ 7.76 \$ 439.05
90	6 Yard Container	\$	503.17	\$ 9.06 \$ 512.23
91	8 Yard Container	\$	587.03	\$ 10.57 \$ 597.60

Each Additional Stop per Week - Containers

service less than 6 yards - only with City permission

92	1 Yard Container	\$	129.75	\$ 132.45
93	1.5 Yard Container	\$	165.69	\$ 169.03
94	2 Yard Container	\$	201.64	\$ 205.63
95	3 Yard Container	\$	273.52	\$ 278.80
96	4 Yard Container	\$	339.41	\$ 345.88
97	5 Yard Container	\$	411.29	\$ 419.05
98	6 Yard Container	\$	483.17	\$ 492.23
99	8 Yard Container	\$	567.03	\$ 577.60

Every Other Week Service - Containers

service less than 6 yards - only with City permission

100	1 Yard Container	\$	86.86	\$ 1.56 \$ 88.42
101	1.5 Yard Container	\$	104.83	\$ 1.89 \$ 106.72
102	2 Yard Container	\$	122.81	\$ 2.21 \$ 125.02
103	3 Yard Container	\$	158.74	\$ 2.86 \$ 161.60
104	4 Yard Container	\$	191.68	\$ 3.45 \$ 195.13
105	5 Yard Container	\$	227.62	\$ 4.10 \$ 231.72
106	6 Yard Container	\$	263.57	\$ 4.74 \$ 268.31
107	8 Yard Container	\$	305.50	\$ 5.50 \$ 311.00

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Once a Month Service - Containers

Service less than 6 yards - only with City permission

108	1 Yard Container	\$ 53.01	\$ 0.95	\$ 53.96
109	1.5 Yard Container	\$ 61.32	\$ 1.10	\$ 62.42
110	2 Yard Container	\$ 69.62	\$ 1.25	\$ 70.87
111	3 Yard Container	\$ 86.21	\$ 1.55	\$ 87.76
112	4 Yard Container	\$ 101.43	\$ 1.83	\$ 103.26
113	5 Yard Container	\$ 118.04	\$ 2.12	\$ 120.16
114	6 Yard Container	\$ 134.63	\$ 2.42	\$ 137.05
115	8 Yard Container	\$ 154.01	\$ 2.77	\$ 156.78

Will Call Service - Containers

Service less than 6 yards - only with City permission

116	1 Yard Container	\$ 31.95	\$ 0.58	\$ 32.53
117	1.5 Yard Container	\$ 41.10	\$ 0.74	\$ 41.84
118	2 Yard Container	\$ 50.22	\$ 0.90	\$ 51.12
119	3 Yard Container	\$ 68.48	\$ 1.23	\$ 69.71
120	4 Yard Container	\$ 85.22	\$ 1.53	\$ 86.75
121	5 Yard Container	\$ 103.47	\$ 1.86	\$ 105.33
122	6 Yard Container	\$ 121.75	\$ 2.19	\$ 123.94
123	8 Yard Container	\$ 143.05	\$ 2.57	\$ 145.62

Rent - Containers

124	Front-Load Containers - All sizes	\$ 20.00		\$ 20.00
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Permanent Frontload Compactor Rates

This includes all compacted material including pre compacted waste

Multiply the rate for container size/frequency by this number to account for heavier material.

125	Compaction Ratio - 4:1	1.50		1.50
126	Compaction Ratio - 3:1	1.30		1.30
127	Compaction Ratio - 2:1	1.12		1.12

Services Billed to City of Warrenton

new rates eff. 7/1/11 - based on April CPI-U West B/C

128	Recycling Collection - 90 gal cart, (per cart, per month)	\$ 6.71	\$ 0.12	\$ 6.83
129	Recycling Cart replacement cost (per cart)	\$ 65.00		\$ 65.00
130	Cardboard Container (per container, per month)	\$ 32.82	\$ 0.59	\$ 33.41
131	Yard Debris delivered to WOW-Transfer Station*	\$ 9.25	\$ 0.17	\$ 9.42

*Yard Debris rates reflect vendor rates, subject to change.

Table 4. Consumer Price Index for All Urban Consumers (CPI-U): Selected areas, all items index, April 2012
 [1982-84=100, unless otherwise noted]

Area	Pricing Schedule ¹	Percent change to Apr. 2012 from:			Percent change to Mar. 2012 from:		
		Apr. 2011	Feb. 2012	Mar. 2012	Mar. 2011	Jan. 2012	Feb. 2012
U.S. city average.....	M	2.3	1.1	0.3	2.7	1.2	0.8
Region and area size²							
Northeast urban.....	M	2.3	0.8	0.3	2.5	0.9	0.5
Size A - More than 1,500,000.....	M	2.3	0.8	0.3	2.4	0.9	0.5
Size B/C - 50,000 to 1,500,000 ³ ...	M	2.4	0.9	0.3	2.8	1.0	0.5
Midwest urban.....	M	2.3	1.2	0.2	2.8	1.2	1.0
Size A - More than 1,500,000.....	M	2.2	1.0	0.1	2.7	1.1	0.9
Size B/C - 50,000 to 1,500,000 ³ ...	M	2.4	1.5	0.3	3.0	1.5	1.2
Size D - Nonmetropolitan (less than 50,000).....	M	2.5	1.0	0.4	2.9	1.0	0.6
South urban.....	M	2.5	1.1	0.4	2.8	1.3	0.7
Size A - More than 1,500,000.....	M	2.4	1.1	0.4	2.7	1.4	0.7
Size B/C - 50,000 to 1,500,000 ³ ...	M	2.5	1.1	0.5	2.8	1.2	0.7
Size D - Nonmetropolitan (less than 50,000).....	M	2.7	1.1	0.3	3.5	1.3	0.8
West urban.....	M	2.1	1.1	0.2	2.4	1.3	0.9
Size A - More than 1,500,000.....	M	2.1	1.0	0.2	2.4	1.4	0.9
Size B/C - 50,000 to 1,500,000 ³ ...	M	1.8	1.2	0.3	2.2	1.3	0.9
Size classes							
A ⁴	M	2.2	1.0	0.2	2.5	1.2	0.7
B/C ³	M	2.3	1.2	0.4	2.7	1.2	0.8
D.....	M	2.8	1.2	0.4	3.2	1.2	0.8
Selected local areas⁵							
Chicago-Gary-Kenosha, IL-IN-WI.....	M	1.7	1.3	0.0	2.1	1.3	1.2
Los Angeles-Riverside-Orange County, CA.....	M	1.5	1.0	0.0	2.0	1.5	1.0
New York-Northern N.J.-Long Island, NY-NJ-CT-PA.....	M	2.4	0.8	0.2	2.6	1.0	0.6
Boston-Brockton-Nashua, MA-NH-ME-CT.....	1				1.8	0.5	
Cleveland-Akron, OH.....	1				2.6	1.3	
Dallas-Fort Worth, TX.....	1				2.7	1.6	
Washington-Baltimore, DC-MD-VA-WV ⁶	1				2.8	1.3	
Atlanta, GA.....	2	1.8	1.1				
Detroit-Ann Arbor-Flint, MI.....	2	2.1	0.6				
Houston-Galveston-Brazoria, TX.....	2	2.2	0.9				
Miami-Fort Lauderdale, FL.....	2	2.0	0.9				
Philadelphia-Wilmington-Atlantic City, PA-NJ-DE-MD.....	2	2.0	0.8				

See footnotes at end of table.