

RESOLUTION NO. 2274

INTRODUCED BY ALL COMMISSIONERS

A RESOLUTION DECLARING THE CITY OF WARRENTON'S
ELECTION TO RECEIVE STATE REVENUES

WHEREAS, a public hearing before the Budget Committee was held on May 7, 2009, and a public hearing before the City Commission was held on June 23, 2009, giving the public an opportunity to comment on the use of State Revenue Sharing; and

WHEREAS, it is deemed to be in the City's best interest to receive state revenue sharing.

THEREFORE, BE IT RESOLVED, by the City Commission of the City of Warrenton that Pursuant to ORS 221.770, the City of Warrenton hereby elects to receive state revenues for fiscal year 200-2010.

Passed by the City Commission of the City of Warrenton this 23th day of June 2009.

APPROVED



Gilbert Gramson, Mayor

ATTEST



Linda Engbretson, City Recorder

**CITY OF WARRENTON
2009 - 2010 BUDGET CALCULATIONS**

STATE SHARED REVENUE ESTIMATES

		<u>RATE PER CAPITA</u>	<u>X POPULATION</u>	<u>TOTAL ESTIMATED REVENUE</u>	<u>FUND</u>
HIGHWAY USER TAXES	[1]	\$ 42.12	4,650	195,858	040
LIQUOR TAX	[1]	\$ 12.04	4,650	55,986	001
CIGARETTE TAX	[1]	\$ 1.35	4,650	6,278	001
911 EMERGENCY TELEPHONE TAX	[1]	\$ 5.14	4,650	23,901	001
STATE REVENUE SHARING (LIQUOR)	[2]			38,560	001
TOTAL GENERAL FUND				<u>124,725</u>	
TOTAL STATE TAX STREET FUND				<u>195,858</u>	
GRAND TOTAL				<u>320,583</u>	

[1] ESTIMATE BASED ON LOC PROJECTIONS

[2] ESTIMATE BASED ON PAST EXPERIENCE. PER KEVIN AT STATE: THIS IS HARD TO ESTIMATE.

$$4,650 / 2,676,141 = 0.0017375766 \text{ warrenton population share}$$

$$\text{estimated total state revenue sharing distribution} \quad 22,192,000 \quad \times \text{warrenton share} \quad 38,560.30$$

Highway fund revenues: Restricted to road-related purposes: Budget includes street lighting, maintenance, and street paving

Liquor tax revenues: General Government purposes without program restrictions

Cigarette tax revenues: General Government purposes without program restrictions

911 Emergency Telephone tax revenues: Planning, installation, maintenance, operation, and improvements of the 911 reporting system
The General Fund budget has \$144,074 committed to dispatch costs compared to the estimated revenue to be rec'd of \$23,901.



Oregon

Theodore R. Kulongoski, Governor

Department of Administrative Services

Operations Division
155 Cottage St. NE U-90
Salem, OR 97301-3972
(503)378-2350 ext 321
FAX (503)373-1273

RETURN TO:

DEPARTMENT OF ADMINISTRATIVE SERVICES
OPERATIONS
ATTN Valerie Heinrichs
155 COTTAGE ST NE U-90
SALEM OR 97301-3972

**AN ORDINANCE/RESOLUTION DECLARING THE CITY'S ELECTION
TO RECEIVE STATE REVENUES**

The City of WARRENTON ordains as follows:

Section 1. Pursuant to ORS 221.770, the city hereby elects to receive state revenues for fiscal year 2009-2010.

Passed by the Common Council the 23rd day of June, 2009.

Approved by the Mayor this 23rd day June, 2009.

Mayor Albert Simon

Attest Linda Engbretson

I *certify that a public hearing before the Budget Committee was held on May 7, 2009 and a public hearing before the City Council was held on June 23, 2009, giving citizens an opportunity to comment on use of State Revenue Sharing.

Linda Engbretson
City Recorder

DEADLINE JUNE 30, 2009

* NOTE: Please return certification only. We do not need copies of notice