## **RESOLUTION NO. 2255**

## **Introduced by All Commissioners**

## APPROVING INCREASES AND DECREASES TO THE 2008-2009 BUDGET BY MAKING AN INTRAFUND TRANSFER OF APPROPRIATIONS AND REPEALING RESOLUTION NO. 2255

BE IT RESOLVED, that the City Commission of the City of Warrenton hereby adopts the following 2008-2009 budget changes to the Library Fund to transfer \$1,800 from contingency to personal services to fund approximately 165 hours, through June 30, 2009, for the library assistant. This will reduce the budgetary appropriations in contingency and add to the line item "wages" in personal services:

| Library Fund            | Existing |        | Changes | Adjusted |        |
|-------------------------|----------|--------|---------|----------|--------|
| Personal Services       | \$       | 24,131 | 1,600   | \$       | 25,731 |
| Materials and Services  |          | 15,445 |         |          | 15,445 |
| Capital Outlay          |          | 0      |         |          | 0      |
| Debt Service            |          |        |         |          |        |
| Transfer to other funds |          |        |         |          |        |
| Contingency             |          | 11,255 | (1,600) |          | 9,655  |
| Total Expenditures      | \$       | 50,831 | 0       | \$       | 50,831 |

PASSED by the City Commission of the City of Warrenton this 27th day of January, 2009.

CERTIFIED by the Mayor of the City of Warrenton this 27th day of January, 2009

This resolution is effective on January 27th, 2009.

APPROVED: Mayor

ATTEST: repretson