

RESOLUTION NO. 2187

Introduced by All Commissioners

**APPROVING AND ADOPTING INCREASES AND DECREASES TO THE 2006-2007
BUDGET BY MAKING INTRAFUND TRANSFERS OF APPROPRIATIONS**

BE IT RESOLVED that the City Commission of the City of Warrenton hereby adopts the following 2006-2007 budget changes to the General Fund – Administration/Commission/Finance Department and General Fund – Municipal Court Department to accommodate intrafund transfers as shown below to allow for increased costs of fines in the Municipal Court System:

General Fund – Administration/Commission/ Finance	Existing	Changes	Adjusted
Personal Services	\$ 479,119		\$ 479,119
Materials and Services	312,543	(11,800)	300,743
Capital Outlay	0		0
Debt Service	0		0
Transfers to other funds	0		0
Contingency	0		0
Total	\$ 791,662	\$ (11,800)	\$ 779,862

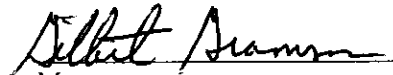
General Fund – Municipal Court	Existing	Changes	Adjusted
Personal Services	\$ 42,618		\$ 42,618
Materials and Services	57,261	11,800	69,061
Capital Outlay	0		0
Debt Service	0		0
Contingency	0		0
Total	\$ 99,879	11,800	\$ 111,679

The net change to the General Fund budgeted expenditures and appropriations equals zero.

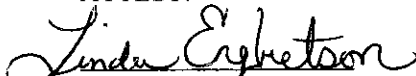
PASSED by the City Commission of the City of Warrenton this 26th day of June, 2007

APPROVED by the Mayor of the City of Warrenton this 26th day of June, 2007

This resolution is effective on June 26, 2007.


Mayor

ATTEST:


City Recorder