

LANE TRANSIT DISTRICT RESOLUTION NO. 2016-06-15-021

Be it resolved that appropriations for the FY 2015-2016 budget adopted by the Board of Directors be adjusted as indicated below.

Summary of Supplemental Budget

	Adopted	Increase (Decrease)	Amended
General Fund			
Requirements			
Transfer to Medicaid Fund	195,000	245,000	440,000
Operating Contingency	1,000,000	(245,000)	755,000
	<u>1,195,000</u>	-	<u>1,195,000</u>
 Medicaid Fund			
Resources			
Medicaid	9,216,600	905,000	10,121,600
Transfer from General Fund	195,000	245,000	440,000
	<u>9,411,600</u>	<u>1,150,000</u>	<u>10,561,600</u>
Requirements			
Transit Services	9,411,600	1,150,000	10,561,600
Contingency	134,200	(134,200)	-
	<u>9,545,800</u>	<u>1,015,800</u>	<u>10,561,600</u>

Adopted by Lane Transit District Board of Directors on the 15th day of June, 2016.

6-15-2016
Date


Board President