

LANE TRANSIT DISTRICT RESOLUTION NO. 2011-015

Be it resolved that appropriations for the FY 2010-2011 budget adopted by the Board of Directors be adjusted as indicated below.

Summary of Supplemental Budget

	Adopted	Increase (Decrease)	Amended
General Fund			
Appropriations			
Personnel Services	24,968,900	300,000	25,268,900
Materials & Services	8,533,900	700,000	9,233,900
Transfer to Accessible Services Fund	1,068,800	1,000,000	2,068,800
Contingency	5,928,100	<u>(2,000,000)</u>	3,928,100
 Increase in Appropriations - General Fund		 <u>-</u>	
 Accessible Services Fund			
Appropriations			
Materials & Services	5,605,700	<u>200,000</u>	5,805,700
 Increase in Appropriation - Accessible Services Fund		 <u>200,000</u>	
 Additional Resources			
Transfer from General Fund	1,068,800	1,000,000	2,068,800
Business Energy Tax Credit Revenue	437,400	(427,400)	10,000
Federal Grants	2,688,100	<u>(372,600)</u>	2,315,500
 Increase in Resources - Accessible Services Fund		 <u>200,000</u>	

Adopted by Lane Transit District Board of Directors on the 15th day of June, 2011.

6/15/2011

Date

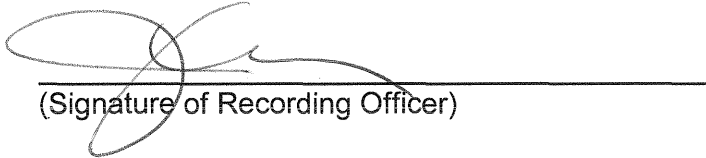
Walter Eyster

Board President

CERTIFICATION

The undersigned duly qualified Administrative Services Manager/Clerk of the Board, acting on behalf of Lane Transit District, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of Directors for Lane Transit District held on June 15, 2011.

(If the Applicant has an official seal, impress here.)



(Signature of Recording Officer)

Administrative Services Manager/Clerk of the Board
(Title of Recording Officer)

6-15-11

(Date)