



**LANE TRANSIT DISTRICT RESOLUTION NO. 2010-022**

BE IT RESOLVED that the Board of Directors of Lane Transit District hereby adopts the budget for the Fiscal Year 2010-2011 in the total combined fund sum of \$89,154,700 now on file at the Lane Transit District offices.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2010, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND - OPERATING BUDGET

Personnel Services	\$ 24,968,900
Materials & Services	<u>8,533,900</u>
Total Operating	33,502,800

GENERAL FUND - NON-OPERATING

Transfer to Accessible Services Fund	1,068,800
Transfer to Capital Projects Fund	776,600
Operating Contingency	1,000,000
Other Contingency	3,928,100
Self-Insurance Contingency	<u>1,000,000</u>
Total Non-Operating	<u>7,773,500</u>

Total General Fund	<u><u>41,276,300</u></u>
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ACCESSIBLE SERVICES FUND

Materials & Services	5,605,700
Transfer to Capital Projects Fund	269,000
Operating Contingency	-
Total Accessible Services Fund	<u><u>5,874,700</u></u>

MEDICAID FUND

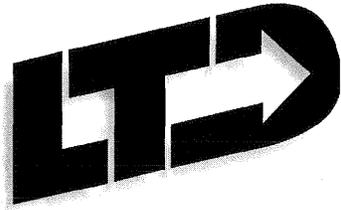
Materials & Services	4,913,500
Operating Contingency	<u>94,400</u>
Total Medicaid Fund	<u><u>5,007,900</u></u>

CAPITAL PROJECTS FUND

Capital Outlay	36,995,800
Debt Service	-
Capital Reserve	-
Total Capital Projects Fund	<u><u>36,995,800</u></u>

June 16, 2010  
Date Adopted

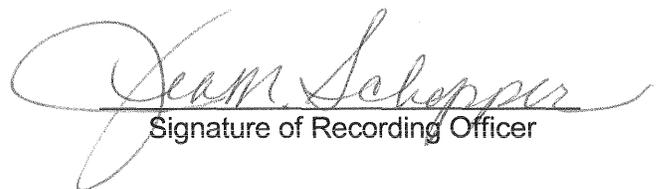
Board President



Lane Transit District  
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### CERTIFICATION

The undersigned duly qualified and acting Administrative Services Manager/Clerk of the Board of the Lane Transit District certifies that the foregoing is a true and correct copy of LTD Resolution Number 2010-022, as adopted at a legally convened meeting of the Board of Directors held on June 16, 2010.

  
Signature of Recording Officer

Administrative Services Manager/  
Clerk of the Board  
\_\_\_\_\_  
Title of Recording Officer

June 24, 2010  
\_\_\_\_\_  
Date