

LANE TRANSIT DISTRICT RESOLUTION NO. 2010-021

Be it resolved that appropriations for the FY 2009-2010 budget adopted by the Board of Directors be adjusted as indicated below.

Summary of Supplemental Budget #1

	Adopted	Increase (Decrease)	Amended
General Fund			
Appropriations			
Personnel Services	26,435,300	220,000	26,655,300
Transfer to Transportation Options Fund	5,000	355,000	360,000
Transfer to Capital Projects Fund	-	550,000	550,000
Contingency	7,208,100	<u>(1,125,000)</u>	6,083,100
 Increase in Appropriations - General Fund		 <u> -</u>	
 Transportation Options Fund			
Additional Resources			
Transfer from General Fund	5,000	<u>355,000</u>	360,000
 Increase in Resources - Transportation Options Fund		 <u> 355,000</u>	
 Capital Projects Fund			
Additional Resources			
Transfer from General Fund	-	<u>550,000</u>	550,000
 Increase in Resources - Capital Projects Fund		 <u> 550,000</u>	

Adopted by Lane Transit District Board of Directors on the 16th day of June, 2010.

6/16/2010

Date

Mike Eyster

Board President