

RESOLUTION ADOPTING THE SUPPLEMENTAL BUDGET

BE IT RESOLVED that the Board of Directors of the Lane Transit District hereby adopts the supplemental budget, as approved by the Budget Committee for 1987-88 in the total sum of \$419,600, now on file at the Lane Transit District offices, located at 8th and Garfield.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the Board of Directors hereby also increases and decreases appropriations in the current 1987-88 fiscal year budget and that the supplemental budget is appropriated as follows:

GENERAL FUND

Transfer to Capital Projects Fund	\$ 219,600
Transfer to Risk Management Fund	200,000
Total General Fund Appropriation	\$ 419,600

*Guo Busateri*  
Secretary

*June 15, 1988*  
Date

RESOLUTION

BE IT RESOLVED that the budget of Lane Transit District for the Fiscal Year 1988-89 in the total combined fund sum of \$22,718,300 is hereby adopted, and

BE IT FURTHER RESOLVED that the amounts for the Fiscal Year 1988-89 are appropriated for the following purposes by organizational unit:

GENERAL FUND

	Administration
\$ 613,900	For Personal Services
\$ 135,500	For Materials & Supplies
\$ 106,900	For Contractual Services
	Marketing & Planning
\$ 537,700	For Personal Services
\$ 154,100	For Materials & Supplies
\$ 176,300	For Contractual Services
	Operations
\$ 4,121,100	For Personal Services
\$ 23,600	For Materials & Supplies
\$ 514,000	For Contractual Services
	Maintenance
\$ 1,083,300	For Personal Services
\$ 905,300	For Materials & Supplies
\$ 169,500	For Contractual Services
	Unallocated Expenditures
\$ 50,000	For Contingency
\$ 846,700	For Transfer to Capital Projects Fund
\$ 260,700	For Transfer to Risk Management Fund
	CAPITAL PROJECTS FUND
\$12,111,700	For Capital Outlay
\$ 13,400	For Capital Lease Principal Repayment
	RISK MANAGEMENT FUND
\$ 894,600	For Risk Management Expenditures, and

BE IT FURTHER RESOLVED that the General Manager is authorized to make expenditures and incur obligations within the limits of the foregoing.

June 15, 1988  
Date

Shu Pusateri  
Secretary

RESOLUTION

LANE TRANSIT DISTRICT

WHEREAS, Administration materials and supplies and Transportation personal services are anticipated to be greater than originally budgeted, and

WHEREAS, It is necessary to appropriate sums so that expenditures do not exceed appropriations, as required by ORS 249.435(4), therefore

BE IT RESOLVED that budget appropriations for the Fiscal Year 1987-88 are hereby revised as follows:

GENERAL FUND

REDUCTIONS IN APPROPRIATIONS

Administration - Contractual Services	\$ 1,000
Transportation - Contractual Services	5,000
Total Reductions	\$ 6,000

INCREASES IN APPROPRIATIONS

Administration - Materials & Supplies	\$ 1,000
Transportation - Personal Services	5,000
Total Increases	\$ 6,000

June 15, 1988  
Date Adopted

  
Board Secretary