

RESOLUTION  
LANE TRANSIT DISTRICT

WHEREAS, labor costs are anticipated to be greater than originally budgeted because of a new labor agreement, and

WHEREAS, Administration personal services and materials & supplies, and Transportation contractual services are anticipated to be greater than originally budgeted, and

WHEREAS, It is necessary to appropriate sums so that expenditures do not exceed appropriations, as required by ORS 249.435(4), therefore

BE IT RESOLVED that budget appropriations for the Fiscal Year 1987-88 are hereby revised as follows:

GENERAL FUND

REDUCTIONS IN APPROPRIATIONS

Administration - Contractual Services	\$ 16,000
Maintenance - Personal Services	10,000
Contingency	45,000
Total Reductions	\$ 71,000

INCREASES IN APPROPRIATIONS

Administration - Personal Services	\$ 3,000
Administration - Materials & Supplies	7,000
Transportation - Personal Services	60,000
Transportation - Contractual Services	1,000
Total Increases	\$ 71,000

January 20, 1988  
Date Adopted

  
Board Secretary