

RESOLUTION
LANE TRANSIT DISTRICT

WHEREAS, Administration personal services and Marketing materials & supplies and Maintenance contractual services are anticipated to be greater than originally budgeted, and

WHEREAS, It is necessary to appropriate sums so that expenditures do not exceed appropriations, as required by ORS 249.435(4), therefore

BE IT RESOLVED that budget appropriations for the Fiscal Year 1987-88 are hereby revised as follows:

GENERAL FUND

REDUCTIONS IN APPROPRIATIONS

Maintenance - Materials & Supplies	\$ 28,000
Total Reductions	\$ 28,000

INCREASES IN APPROPRIATIONS

Administration - Personal Services	\$ 10,000
Marketing & Planning - Materials & Supplies	10,000
Maintenance - Contractual Services	8,000
Total Increases	\$ 28,000

May 18, 1988

Date Adopted



Board Secretary