

RESOLUTION ADOPTING THE SUPPLEMENTAL BUDGET


BE IT RESOLVED that the Board of Directors of the Lane Transit District hereby adopts the supplemental budget, as approved by the Budget Committee for 1984-85 in the total sum of \$58,000, now on file at the Lane Transit District offices, located at 8th and Garfield.

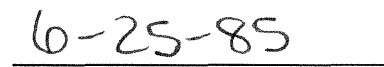
RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the Board of Directors hereby also increases and decreases appropriations in the current 1984-85 fiscal year budget and that the supplemental budget is appropriated as follows:

GENERAL FUND

Loan to Capital Projects Fund	(175,000)
Transfer to Capital Projects Fund	68,000
Transfer to Risk Management Fund	165,000
Total General Fund Appropriation	\$ 0


Secretary


Date

RESOLUTION

BE IT RESOLVED that the budget of Lane Transit District for the Fiscal Year 1985-86 in the total combined fund sum of \$12,067,978 is hereby adopted, and

BE IT FURTHER RESOLVED that the amounts for the Fiscal Year 1985-86 are appropriated for the following purposes by organizational unit:

GENERAL FUND

	Administration
\$ 473,100	For Personal Services
\$ 119,400	For Materials & Supplies
\$ 142,600	For Contractual Services
	Marketing & Planning
\$ 444,000	For Personal Services
\$ 139,700	For Materials & Supplies
\$ 235,000	For Contractual Services
	Operations
\$3,719,000	For Personal Services
\$ 16,600	For Materials & Supplies
\$ 6,000	For Contractual Services
	Maintenance
\$ 976,800	For Personal Services
\$ 970,300	For Materials & Supplies
\$ 151,900	For Contractual Services
	Unallocated Expenditures
\$ 23,000	For Contingency
\$ 49,800	For Transfer to Capital Projects Fund
\$ 58,000	For Transfer to Risk Management Fund
	CAPITAL PROJECTS FUND
\$2,670,110	For Capital Outlay
\$1,425,768	Capital Reserve
	RISK MANAGEMENT FUND
\$ 446,900	For Risk Management Expenditures, and

BE IT FURTHER RESOLVED that the General Manager is authorized to make expenditures and incur obligations within the limits of the foregoing.

6-25-85
Date

Larry P. Parducci
Secretary

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RESOLUTION
LANE TRANSIT DISTRICT

WHEREAS, Costs in Marketing & Planning and Maintenance were higher than anticipated, and

WHEREAS, It is necessary to appropriate sums so that expenditures do not exceed appropriations, as required by ORS 249.435(4), therefore

BE IT RESOLVED that budget appropriations for the Fiscal Year 1984-85 are hereby revised as follows:

GENERAL FUND

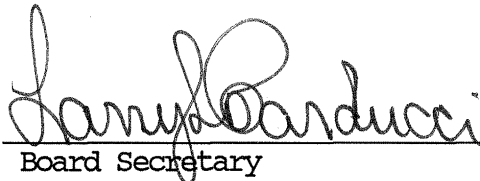
REDUCTIONS IN APPROPRIATIONS

Transportation-Personal Services	\$ 8,000
Maintenance - Personal Services	20,000
Total Reductions	\$28,000

INCREASES IN APPROPRIATIONS

Marketing & Planning - Personal Services	\$ 8,000
Maintenance - Materials & Supplies	10,000
Maintenance - Contractual Services	10,000
Total Increases	\$28,000

June 18, 1985
Date Adopted


Board Secretary