

RESOLUTION

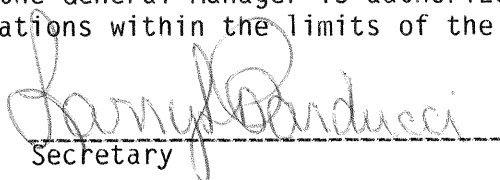
BE IT RESOLVED that the budget of Lane Transit District for the Fiscal Year 1984-85 in the total combined fund sum of \$14,441,673 is hereby adopted and,

BE IT FURTHER RESOLVED that the amounts for the Fiscal Year 1984-85 are appropriated for the following purposes by organizational unit:

GENERAL FUND	
	Administration
\$ 409,400	For Personal Services
\$ 126,700	For Materials & Supplies
\$ 83,000	For Contractual Services
	Marketing & Planning
\$ 423,900	For Personal Services
\$ 129,000	For Materials & Supplies
\$ 282,700	For Contractual Services
	Transportation
\$3,638,100	For Personal Services
\$ 16,300	For Materials & Supplies
\$ 12,000	For Contractual Services
	Maintenance
\$1,035,400	For Personal Services
\$ 912,200	For Materials & Supplies
\$ 112,200	For Contractual Services
	Unallocated Expenditures
\$ 80,000	For Contingency
\$ 190,600	For Transfer to Capital Projects Fund
\$ ---	For Transfer to Risk Management Fund
	CAPITAL PROJECTS FUND
\$5,007,450	For Capital Outlay
\$1,587,074	Unappropriated Fund Balance
	RISK MANAGEMENT FUND
\$ 363,300	For Risk Management Expenditures
\$ 32,349	Unappropriated Fund Balance, and

BE IT FURTHER RESOLVED that the General Manager is authorized to make expenditures and incur obligations within the limits of the foregoing.

June 19, 1984  
Dated

  
Secretary