

RESOLUTION ADOPTING THE SUPPLEMENTAL BUDGET


BE IT RESOLVED that the Board of Directors of the Lane Transit District hereby adopts the supplemental budget, as approved by the Budget Committee for 1983-84 in the total sum of \$500,000, now on file at the Lane Transit District offices, located at 8th and Garfield.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the Board of Directors hereby also increases appropriations in the current 1983-84 fiscal year budget and that the supplemental budget is appropriated as follows:

General Fund

Administration - Personal Services	\$ 3,700
Mktg. & Planning - Personal Services	4,400
" " - Materials & Supplies	3,000
" " - Contractual Services	7,000
Transportation - Personal Services	62,900
" " - Contractual Services	20,000
Maintenance - Personal Services	46,000
" " - Materials & Supplies	(10,000)
Accrued Leave	93,000
Transfer to Capital Projects Fund	135,000
Transfer to Risk Management Fund	135,000
Total General Fund Appropriation	\$500,000


Secretary

4-25-84
Date

March 13, 1984
Date Adopted