

RESOLUTION

BE IT RESOLVED that the budget of Lane Transit District for the Fiscal Year 1983-84 in the total combined fund sum of \$11,829,059 is hereby adopted and,

BE IT FURTHER RESOLVED that the amounts for the Fiscal Year 1983-84 are appropriated for the following purposes by organizational unit:

	GENERAL FUND	
		Administration
\$ 384,000		For Personal Services
\$ 97,800		For Materials & Supplies
\$ 49,600		For Contractual Services
		Marketing & Planning
\$ 355,500		For Personal Services
\$ 110,300		For Materials & Supplies
\$ 260,200		For Contractual Services
		Transportation
\$3,268,900		For Personal Services
\$ 20,400		For Materials & Supplies
\$ ---		For Contractual Services
		Maintenance
\$ 905,100		For Personal Services
\$ 970,200		For Materials & Supplies
\$ 106,000		For Contractual Services
		Unallocated Expenditures
\$ 63,800		For Contingency
\$ ---		For Transfer to Capital Projects Fund
\$ ---		For Transfer to Risk Management Fund
		CAPITAL PROJECTS FUND
\$4,912,859		For Capital Outlay
		RISK MANAGEMENT FUND
\$ 324,400		For Risk Management Expenditures, and

BE IT FURTHER RESOLVED that the General Manager is authorized to make expenditures and incur obligations within the limits of the foregoing.

June 29, 1983
Dated


Secretary

CERTIFICATION

The undersigned duly qualified and acting Executive Secretary of the Lane Transit District certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of Directors held on June 29, 1983.

Signature of Recording Officer

Title of Recording Officer

Date