

RESOLUTION

BE IT RESOLVED that the budget of Lane Transit District for the Fiscal Year 1982-83 in the total combined fund sum of \$9,339,200 is hereby adopted and,

BE IT FURTHER RESOLVED that the amounts for the Fiscal Year 1982-83 are appropriated for the following purposes by organizational unit:

GENERAL FUND

Administration

\$ 370,000	For Personal Services
\$ 89,500	For Materials & Supplies
\$ 126,000	For Contractual Services

Marketing & Planning

\$ 347,700	For Personal Services
\$ 92,400	For Materials & Supplies
\$ 329,000	For Contractual Services

Transportation

\$3,275,800	For Personal Services
\$ 19,000	For Materials & Supplies
\$ -0-	For Contractual Services

Maintenance

\$ 909,700	For Personal Services
\$1,070,300	For Materials & Supplies
\$ 86,200	For Contractual Services

Unallocated Expenditures

\$ 40,000	For Personal Services
\$ 186,400	For Transfer to Capital Projects Fund
\$ 143,900	For Transfer to Risk Management Fund

CAPITAL PROJECTS FUND

\$1,957,000	For Capital Outlay
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RISK MANAGEMENT FUND

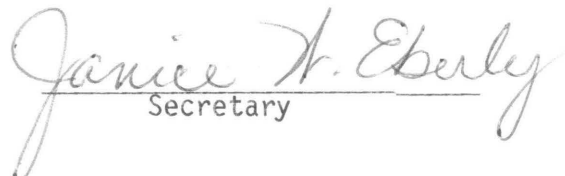
\$ 32,000	For Administration Program
\$ 53,200	For Workers Compensation Program
\$ 145,500	For Liability Program
\$ 25,000	For Miscellaneous Insurance Program
\$ 40,500	For Incurred Liabilities Reserve, and

BE IT FURTHER RESOLVED that the General Manager is authorized to make expenditures and incur obligations within the limits of the foregoing.

June 15, 1982  

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Dated

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Secretary